



**BOARD OF SUMTER COUNTY COMMISSIONERS**

**Chairman - Doug Gilpin - District 2**  
**Vice Chairman - Don Burgess - District 3**  
**2<sup>nd</sup> Vice Chairman - Randy Mask - District 5**  
**Richard Hoffman - District 1**  
**Garry Breeden - District 4**

**July 15, 16 & 19, 2010**

PLEASE TURN OFF ALL CELL PHONES AND PAGERS

ANY PERSON WHO MAY FEEL THE NEED TO APPEAL A BOARD DECISION IS HEREBY NOTIFIED THAT IT WILL BE NECESSARY FOR YOU TO PROVIDE YOUR OWN VERBATIM RECORDING OF THE BOARDS MINUTES OR ANY PORTION THEREOF

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the County Administrators Office, 910 North Main Street, Bushnell, FL 33513 (352) 793-0200 or 1-866-8-Sumter at least two days before the meeting.

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Sumter County Government Offices (910 North Main Street, room 142, Bushnell, FL 33513)

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**BUDGET WORKSHOP AGENDA**

*This meeting is held for Board's information and discussion on the proposed Fiscal Year 2010/11 budget. The Board will meet July 15th beginning at 8:00 a.m. and July 16th and 19th beginning at 9:00 a.m., and will continue until a recess is declared for the day.*

**THE MEETING IS CALLED TO ORDER BY THE CHAIRMAN**

July 15, 2010

- 8:00 a.m. Sheriff
- 9:00 a.m. Property Appraiser
- 9:30 a.m. Tax Collector
- 10:00 a.m. Supervisor of Elections
- 10:30 a.m. Clerk of Circuit Court

July 16, 2010

- 9:00 a.m. Board of County Commissioners
  - a. County Administrator Letter
  - b. Profoma Report 5 year Operational Budget
  - c. Department Expenditure Budget Actual Comparison Report
  - d. Department Expenditure Detail Item Budget Report
  - e. Service Levels
  - f. Performance Measures
  - g. Revenue Definitions
  - h. Capital Improvement Program CIP
  - i. Staffing Report
  - j. Position Information

July 19, 2010

9:00 a.m. Budget Workshop will continue if needed

Adjourn