SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-77 (FY 11/12) General Fund (Staff recommends approval).
REQUESTED ACTION: **Approve Budget Amendment A-77**

☐ Work Session (Report Only) **DATE OF MEETING:** 9/25/2012
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: $17,916.64
☐ Annual **FUNDING SOURCE:** General Fund - Reserve for Contingencies
☒ Capital **EXPENDITURE ACCOUNT:** General Fund - Other Current Charges
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to cover the cost of back taxes on the following parcels: Tax Deed Application #4155, Certificate #438, Parcel #F35A183, Tax Deed Application #4159, Certificate #520, Parcel #G06B115, Tax Deed Application #4169, Certificate #392, Parcel #F31D114, Tax Deed Application #4170, Certificate #391, Parcel #F31D072, Tax Deed Application #4171, Certificate #395, Parcel #F31D176, Tax Deed Application #4172, Certificate #439, Parcel #F35A186, Tax Deed Application #4174, Certificate #1109, Parcel #Q22A400, and Tax Deed Application #4108, Certificate #901, Parcel #N16A145. Upon payment of the back taxes, these parcels will be owned by Sumter County.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-77
AGENDA DATE 9/25/2012

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
General Fund	Expenditure	Reserve For Contingencies	001-991-999-9300	$ 4,042,410	$ 4,042,410				$ 17,917	$ 4,024,493
General Fund	Expenditure	Other Current Charges	001-412-512-4900	$ 4,948	$ 53			$ 17,917		$ 17,969
				Totals	Totals	$ -	$ -	$ 17,917	$ 17,917	

Total Budget Change $ 17,917

EXPLANATION :The purpose of this budget amendment is to cover the cost of back taxes on the following parcels: Tax Deed Application #4155, Certificate #438, Parcel #F35A183, Tax Deed Application #4159, Certificate #520, Parcel #G06B115, Tax Deed Application #4169, Certificate #392, Parcel #F31D114, Tax Deed Application #4170, Certificate #391, Parcel #F31D072, Tax Deed Application #4171, Certificate #395, Parcel #F31D176, Tax Deed Application #4172, Certificate #439, Parcel #F35A186, Tax Deed Application #4174, Certificate #1109, Parcel #Q22A400, and Tax Deed Application #4108, Certificate #901, Parcel #N16A145. Upon payment of the back taxes, these parcels will be owned by Sumter County.