# SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
## FACILTIY DEVELOPMENT PROJECTS
## PROJECT SUMMARIES

| PROJECT/TASK | START | FINISH | CIP BUDGET | CONTRACT/ PO/WO AMOUNT | EXPENDITURES TO DATE | COMMENTS |
|---|---|---|---|---|---|---|
| **Judicial Building Roof and Envelope Repair 305-100-519-6260** | **2/28/2012** | **9/30/2012** | **$160,882** | | | Funded by Facilities Maintenance, performed by ESB under Courthouse contract |
| Preliminary | | | | | | |
| Design - Architectural Studio, Inc. | 2/29/2012 | 4/13/2012 | | $33,344 | $25,008 | *included in Judicial Center costs |
| Bid | 4/12/2012 | 4/13/2012 | | | | |
| Construction - Emmett Sapp Builders | 4/16/2012 | 9/30/2012 | | | $62,213 | |
| Construction Manager - URS Corporation | 4/16/2012 | 9/30/2012 | | | | |
| **Total** | | | | | **$62,213** | |
| | | | | | | |
| **Bushnell Health Department Generator 305-100-519-6400** | **10/24/2011** | **12/21/2012** | **$129,000** | | | |
| Preliminary | | | | | | |
| Design - Architectural Studio, Inc | 10/24/2011 | 6/29/2012 | | $7,400 | $3,510 | |
| Bid | 6/26/2012 | 8/17/2012 | | | | |
| Construction | 8/20/2012 | 12/21/2012 | | | | |
| Construction Manager - URS Corporation | 7/9/2012 | 12/21/2012 | | $4,670 | | |
| **Total** | | | | **$12,070** | **$3,510** | |
| | | | | | | |
| **Public Works Motor Pool Facility 305-340-541-6231** | **12/12/2011** | **3/30/2013** | **$85,000** | | | |
| Preliminary | | | | | | |
| Design - Architectural Studio, Inc | 12/12/2011 | 9/30/2012 | | $12,525 | | |
| Bid | 10/1/2012 | 12/31/2012 | | | | |
| Construction - | 1/1/2013 | 3/30/2013 | | | | |
| Construction Manager - URS Corporation | 10/1/2012 | 3/30/2013 | | | | |
| **Total** | | | | **$12,525** | **$0** | |
| | | | | | | |
| **CDA/Animal Control Joint Use Facility 305-200-562-6509** | **4/13/2011** | **4/11/2013** | **$1,687,000** | | | CDA/AS, Horse Barn, Euthanasia, CDA Ops. |
| Preliminary | | | | | | |
| Design - Architectural Studio, Inc. | 4/13/2011 | 5/16/2012 | | $125,229 | $123,969 | |
| Bid | 4/27/2012 | 8/27/2012 | | | | |
| Construction | 9/13/2012 | 4/11/2013 | | | | |
| Construction Manager - URS Corporation | 4/27/2012 | 4/11/2013 | | $81,080 | $8,690 | |
| **Total** | | | | **$206,309** | **$132,659** | |
| | | | | | | |
| **1988 Main Jail Renovation 307-290-523-6508** | **2/20/2008** | **8/27/2013** | **$2,620,845** | | | with 2009 Jail HVAC and Hot Water Corrective Action |
| Preliminary | | | | $28,084 | $28,084 | |
| Design - Architectural Studio, Inc. | 4/14/2010 | 11/11/2011 | | $201,619 | $201,619 | |
| Bid | 9/16/2011 | 2/28/2012 | | | | |
| Construction - Emmett Sapp Builders | 4/16/2012 | 8/27/2013 | | $1,200,000 | $245,000 | |
| Construction Manager - URS Corporation | 9/22/2011 | 9/2/2013 | | $169,507 | $78,067 | |
| **Total** | | | | **$1,599,210** | **$552,770** | |
| | | | | | | |
| **Historic Courthouse Renovations 305-100-519-6240** | **2/20/2008** | **8/27/2013** | **$6,398,155** | | | Includes Wayfinding and Joint Use Parking |
| Preliminary | 2/20/2008 | 5/20/2008 | | $29,410 | $14,235 | |
| Design - Architectural Studio, Inc. | 5/27/2008 | 7/29/2011 | | $291,415 | $217,788 | |
| Bid | 9/16/2011 | 2/28/2012 | | $0 | | |
| Construction - Emmett Sapp Builders | 7/9/2012 | 8/27/2013 | | $3,000,000 | | |

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| Construction Manager - URS Corporation | 9/22/2011 | 9/2/2013 | | $387,769 | $174,409 | |
| **Total** | | | | **$3,708,594** | **$406,432** | |
| | | | | | | |
| **Lake Panasoffkee Handball/Racquetball Court 305-481-572-6300** | **10/1/2012** | **9/30/2013** | **$85,000** | | | |
| Preliminary | | | | | | |
| Design | 10/1/2012 | 12/31/2012 | | | | |
| Bid | 1/1/2013 | 3/30/2013 | | | | |
| Construction | 4/1/2013 | 9/30/2013 | | | | |
| Construction Manager | 1/1/2013 | 9/30/2013 | | | | |
| **Total** | | | | **$0** | **$0** | |
| | | | | | | |
| **Lake Panasoffkee Paved Walking Trail 305-481-572-6300** | **10/1/2012** | **9/30/2013** | **$112,000** | | | |
| Preliminary | | | | | | |
| Design | 10/1/2012 | 12/31/2012 | | | | |
| Bid | 1/1/2013 | 3/30/2013 | | | | |
| Construction | 4/1/2013 | 9/30/2013 | | | | |
| Construction Manager | 1/1/2013 | 9/30/2013 | | | | |
| **Total** | | | | **$0** | **$0** | |
| | | | | | | |
| **Lake Panasoffkee Skate Park 305-481-572-6300** | **10/1/2012** | **9/30/2013** | **$115,000** | | | |
| Preliminary | | | | | | |
| Design | 10/1/2012 | 12/31/2012 | | | | |
| Bid | 1/1/2013 | 3/30/2013 | | | | |
| Construction | 4/1/2013 | 9/30/2013 | | | | |
| Construction Manager | 1/1/2013 | 9/30/2013 | | | | |
| **Total** | | | | **$0** | **$0** | |
| | | | | | | |
| **Public Works North Annex 305-340-541-6232** | **10/1/2012** | **9/30/2013** | **$348,000** | | | |
| Preliminary | | | | | | |
| Design | 10/1/2012 | 12/31/2012 | | | | |
| Bid | 1/1/2013 | 3/30/2013 | | | | |
| Construction | 4/1/2013 | 9/30/2013 | | | | |
| Construction Manager | 1/1/2013 | 9/30/2013 | | | | |
| **Total** | | | | **$0** | **$0** | |
| | | | | | | |
| **Webster Fire Station 305-182-522-6241** | **4/24/2012** | **9/30/2013** | **$1,217,789** | | | |
| Preliminary | 4/24/2012 | 5/21/2012 | | | | |
| Design - Architecural Studio, Inc. | 6/26/2012 | 11/12/2012 | | $98,433 | | |
| Bid | 9/11/2012 | 11/12/2012 | | | | |
| Construction | 11/13/2012 | 9/30/2013 | | | | |
| Construction Manager - ZHA | 11/13/2012 | 9/30/2013 | | $78,032 | | |
| **Total** | | | | **$176,465** | **$0** | |
| | | | | | | |
| **Webster Library & Parking 305-460-571-6244** | **4/24/2012** | **9/30/2013** | **$1,024,566** | | | |
| Preliminary | 4/24/2012 | 5/21/2012 | | | | |
| Design - Architectural Studio, Inc. | 6/26/2012 | 11/12/2012 | | $127,469 | | |

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|---|---|---|---|---|---|---|
| Bid | 9/11/2012 | 11/12/2012 | | | | |
| Construction | 11/13/2012 | 9/30/2013 | | | | |
| Construction Manager - ZHA | 11/13/2012 | 9/30/2013 | | $76,686 | | |
| **Total** | | | | **$204,155** | **$0** | |
| | | | | | | |
| **Lake Panasoffkee Fire Station Expansion 305-182-522-6220** | **12/14/2011** | **9/30/2013** | **$838,000** | | | |
| Preliminary | 12/14/2011 | 5/21/2012 | | | | |
| Design - Architectural Studio, Inc. | 6/12/2012 | 10/31/2012 | | $85,391 | | |
| Bid | 8/30/2012 | 11/13/2012 | | | | |
| Construction | 11/14/2012 | 9/30/2013 | | | | |
| Construction Manager - ZHA | 11/14/2012 | 9/30/2013 | | $70,738 | | |
| **Total** | | | | **$156,129** | **$0** | |
| | | | | | | |
| **Lake Panasoffkee Library Exp & Parking 305-460-571-6223** | **4/24/2012** | **9/30/2013** | **$1,318,350** | | | |
| Preliminary | 4/24/2012 | 5/21/2012 | | | | |
| Design - Architectural Studio, Inc. | 6/12/2012 | 10/30/2012 | | $154,945 | | |
| Bid | 8/30/2012 | 11/13/2012 | | | | |
| Construction | 11/14/2012 | 9/30/2013 | | | | |
| Construction Manager - ZHA | 11/14/2012 | 9/30/2013 | | $78,032 | | |
| **Total** | | | | **$232,977** | **$0** | |
| | | | | | | |
| **Livestock Pavillion/Cow Palace 305-110-519-6262** | **4/24/2012** | **1/30/2014** | **$839,038** | | | |
| Preliminary | 4/24/2012 | 5/21/2012 | | $14,764 | $14,764 | |
| Design - Architectural Studio, Inc. | 5/22/2012 | 7/24/2012 | | $90,567 | $20,200 | |
| Bid | 12/10/2012 | 2/7/2013 | | | | |
| Construction | 3/19/2013 | 1/30/2014 | | | | |
| Construction Manager - TBD | 12/10/2012 | 1/30/2014 | | | | |
| **Total** | | | | **$105,331** | **$34,964** | |
| | | | | | | |
| **Webster Sewer on Fairgrounds** | **10/1/2012** | **1/31/2014** | **$200,000** | | | FY13/14 |
| Preliminary | 10/1/2012 | 6/30/2013 | | | | |
| Design | 10/1/2012 | 9/30/2013 | | | | |
| Bid | 10/1/2013 | 1/31/2014 | | | | |
| Construction | 7/1/2013 | 1/31/2014 | | | | |
| Construction Manager | | | | | | |
| **Total** | | | | | | |
| | | | | | | |
| **Judicial Center Renovations 305-100-519-6260** | **2/20/2008** | **9/30/2015** | **$4,030,000** | | | |
| Preliminary | 2/20/2008 | 7/24/2012 | | $33,344 | $25,008 | *Roof repair design of Bell Towers - repairs shown below |
| Design - Architectural Studio, Inc. | 10/1/2012 | 9/30/2013 | | $307,808 | | |
| Bid | 10/1/2014 | 12/31/2014 | | | | |
| Construction | 1/1/2015 | 9/30/2015 | | | | |
| Construction Manager - TBD | 6/30/2014 | 9/30/2015 | | | | |
| **Total** | | | | **$341,152** | **$25,008** | |
| | | | | | | |
| **Fire Station Repl for Royal and Oxford 305-182-522-6245** | **10/1/2015** | **5/17/2017** | **$1,300,000** | | | |
| Preliminary | | | | | | |

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|---|---|---|---|---|---|---|
| Design | 10/1/2015 | 5/18/2016 | | | | |
| Bid | 2/4/2016 | 5/18/2016 | | | | |
| Construction | 5/19/2016 | 5/17/2017 | | | | |
| Construction Manager | 5/19/2016 | 5/17/2017 | | | | |
| **Total** | | | | $0 | $0 | |
| | | | | | | |
| **Fire Station Repl for Croom & Tri-County 305-182-522-6255** | **10/1/2015** | **5/17/2017** | **$1,300,000** | | | |
| Preliminary | | | | | | |
| Design | 10/1/2015 | 5/18/2016 | | | | |
| Bid | 2/4/2016 | 5/18/2016 | | | | |
| Construction | 5/19/2016 | 5/17/2017 | | | | |
| Construction Manager | 5/19/2016 | 5/17/2017 | | | | |
| **Total** | | | | $0 | $0 | |
| | | | | | | |
| **Bushnell Fire Station #11 305-182-522-????** | | | **$1,300,000** | | | $300K FY15/16, $1,000,000 FY16/17 |
| Preliminary | | | | | | |
| Design | | | | | | |
| Bid | | | | | | |
| Construction | | | | | | |
| Construction Manager | | | | | | |
| **Total** | | | | | | |
| | | | | | | |
| **Belvedere Library Expansion 305-460-571-????** | | | **$1,050,000** | | | Future |
| Preliminary | | | | | | |
| Design - LPF | | | | | | |
| Bid | | | | | | |
| Construction | | | | | | |
| Construction Manager | | | | | | |
| **Total** | | | | | | |
| | | | | | | |
| **Parking Garage for Courthouse Complex** | | | **$4,319,760** | | | Future |
| Preliminary | | | | | | |
| Design | | | | | | |
| Bid | | | | | | |
| Construction | | | | | | |
| Construction Manager | | | | | | |
| **Total** | | | | | | |