SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
FACILTIY DEVELOPMENT PROJECTS
PROJECT SUMMARIES

PROJECT/TASK	START	FINISH	CIP BUDGET	CONTRACT/ PO/WO AMOUNT	EXPENDITURES TO DATE	COMMENTS
Judicial Building Roof and Envelope Repair 305-100-519-6260	**2/28/2012**	**9/30/2012**	**$160,882**			Funded by Facilities Maintenance, performed by ESB under Courthouse contract
Preliminary						
Design - Architectural Studio, Inc.	2/29/2012	4/13/2012		$33,344	$33,344	*included in Judicial Center costs
Bid	4/12/2012	4/13/2012				
Construction - Emmett Sapp Builders	4/16/2012	9/30/2012			$62,213	
Construction Manager - URS Corporation	4/16/2012	9/30/2012				
Total					**$62,213**	
Bushnell Health Department Generator 305-100-519-6400	**10/24/2011**	**12/21/2012**	**$129,000**			
Preliminary						
Design - Architectural Studio, Inc	10/24/2011	6/29/2012		$7,400	$3,510	
Bid	6/26/2012	8/17/2012				
Construction	8/20/2012	12/21/2012		$106,000		
Construction Manager - URS Corporation	7/9/2012	12/21/2012		$4,670		
Total				**$118,070**	**$3,510**	
Public Works Motor Pool Facility 305-340-541-6231	**12/12/2011**	**3/30/2013**	**$85,000**			
Preliminary						
Design - Architectural Studio, Inc	12/12/2011	9/30/2012		$12,525		
Bid	10/1/2012	12/31/2012				
Construction -	1/1/2013	3/30/2013				
Construction Manager - URS Corporation	10/1/2012	3/30/2013		$4,930		
Total				**$17,455**	**$0**	
CDA/Animal Control Joint Use Facility 305-200-562-6509	**4/13/2011**	**4/11/2013**	**$1,687,000**			CDA/AS, Horse Barn, Euthanasia, CDA Ops.
Preliminary						
Design - Architectural Studio, Inc.	4/13/2011	5/16/2012		$125,229	$123,969	
Bid	4/27/2012	8/27/2012				
Construction	9/13/2012	4/11/2013		$1,483,632	$50,054	
Construction Manager - URS Corporation	4/27/2012	4/11/2013		$81,080	$10,120	
Total				**$1,689,941**	**$184,143**	
1988 Main Jail Renovation 307-290-523-6508	**2/20/2008**	**8/27/2013**	**$2,620,845**			with 2009 Jail HVAC and Hot Water Corrective Action
Preliminary				$28,084	$28,084	
Design - Architectural Studio, Inc.	4/14/2010	11/11/2011		$201,619	$201,619	
Bid	9/16/2011	2/28/2012				
Construction - Emmett Sapp Builders	4/16/2012	8/27/2013		$1,200,000	$482,724	
Construction Manager - URS Corporation	9/22/2011	9/2/2013		$169,507	$101,543	
Total				**$1,599,210**	**$813,970**	
Historic Courthouse Renovations 305-100-519-6240	**2/20/2008**	**8/27/2013**	**$6,398,155**			Includes Wayfinding and Joint Use Parking
Preliminary	2/20/2008	5/20/2008		$29,410	$26,820	
Design - Architectural Studio, Inc.	5/27/2008	7/29/2011		$291,415	$236,112	
Bid	9/16/2011	2/28/2012		$0		
Construction - Emmett Sapp Builders	7/9/2012	8/27/2013		$3,000,000	$322,120	

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Construction Manager - URS Corporation	9/22/2011	9/2/2013		$387,769	$229,186	
Total				**$3,708,594**	**$814,238**	
Lake Panasoffkee Handball/Racquetball Court 305-481-572-6300	**10/1/2012**	**9/30/2013**	**$85,000**			
Preliminary						
Design	10/1/2012	12/31/2012				
Bid	1/1/2013	3/30/2013				
Construction	4/1/2013	9/30/2013				
Construction Manager	1/1/2013	9/30/2013				
Total				**$0**	**$0**	
Lake Panasoffkee Paved Walking Trail 305-481-572-6300	**10/1/2012**	**9/30/2013**	**$112,000**			
Preliminary						
Design	10/1/2012	12/31/2012				
Bid	1/1/2013	3/30/2013				
Construction	4/1/2013	9/30/2013				
Construction Manager	1/1/2013	9/30/2013				
Total				**$0**	**$0**	
Lake Panasoffkee Skate Park 305-481-572-6300	**10/1/2012**	**9/30/2013**	**$115,000**			
Preliminary						
Design	10/1/2012	12/31/2012				
Bid	1/1/2013	3/30/2013				
Construction	4/1/2013	9/30/2013				
Construction Manager	1/1/2013	9/30/2013				
Total				**$0**	**$0**	
Public Works North Annex 305-340-541-6232	**10/1/2012**	**9/30/2013**	**$348,000**			
Preliminary						
Design	10/1/2012	12/31/2012				
Bid	1/1/2013	3/30/2013				
Construction	4/1/2013	9/30/2013				
Construction Manager	1/1/2013	9/30/2013				
Total				**$0**	**$0**	
Webster Fire Station 305-182-522-6241	**4/24/2012**	**9/30/2013**	**$1,217,789**			
Preliminary	4/24/2012	5/21/2012				
Design - Architecural Studio, Inc.	6/26/2012	11/12/2012		$98,433	$30,688	
Bid	9/11/2012	11/12/2012				
Construction	11/13/2012	9/30/2013				
Construction Manager - ZHA	11/13/2012	9/30/2013		$78,032	$3,687	
Total				**$176,465**	**$34,375**	
Webster Library & Parking 305-460-571-6244	**4/24/2012**	**9/30/2013**	**$1,024,566**			
Preliminary	4/24/2012	5/21/2012				
Design - Architectural Studio, Inc.	6/26/2012	11/12/2012		$127,469	$55,638	

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Bid	9/11/2012	11/12/2012				
Construction	11/13/2012	9/30/2013				
Construction Manager - ZHA	11/13/2012	9/30/2013		$76,686	$3,509	
Total				**$204,155**	**$59,147**	
Lake Panasoffkee Fire Station Expansion 305-182-522-6220	**12/14/2011**	**9/30/2013**	**$838,000**			
Preliminary	12/14/2011	5/21/2012				
Design - Architectural Studio, Inc.	6/12/2012	10/31/2012		$85,391	$30,446	
Bid	8/30/2012	11/13/2012				
Construction	11/14/2012	9/30/2013				
Construction Manager - ZHA	11/14/2012	9/30/2013		$70,738	$3,878	
Total				**$156,129**	**$34,324**	
Lake Panasoffkee Library Exp & Parking 305-460-571-6223	**4/24/2012**	**9/30/2013**	**$1,318,350**			
Preliminary	4/24/2012	5/21/2012				
Design - Architectural Studio, Inc.	6/12/2012	10/30/2012		$154,945	$62,476	
Bid	8/30/2012	11/13/2012				
Construction	11/14/2012	9/30/2013				
Construction Manager - ZHA	11/14/2012	9/30/2013		$78,032	$3,446	
Total				**$232,977**	**$65,922**	
Livestock Pavillion/Cow Palace 305-110-519-6262	**4/24/2012**	**1/30/2014**	**$839,038**			
Preliminary	4/24/2012	5/21/2012		$14,764	$14,764	
Design - Architectural Studio, Inc.	5/22/2012	7/24/2012		$90,567	$36,857	
Bid	12/10/2012	2/7/2013				
Construction	3/19/2013	1/30/2014				
Construction Manager - TBD	12/10/2012	1/30/2014				
Total				**$105,331**	**$51,621**	
Webster Sewer on Fairgrounds	**10/1/2012**	**1/31/2014**	**$200,000**			FY13/14
Preliminary	10/1/2012	6/30/2013				
Design	10/1/2012	9/30/2013				
Bid	10/1/2013	1/31/2014				
Construction	7/1/2013	1/31/2014				
Construction Manager						
Total						
Judicial Center Renovations 305-100-519-6260	**2/20/2008**	**9/30/2015**	**$4,030,000**			
Preliminary	2/20/2008	7/24/2012		$33,344	$25,008	*Roof repair design of Bell Towers - repairs shown below
Design - Architectural Studio, Inc.	10/1/2012	9/30/2013		$307,808		
Bid	10/1/2014	12/31/2014				
Construction	1/1/2015	9/30/2015				
Construction Manager - TBD	6/30/2014	9/30/2015				
Total				**$341,152**	**$25,008**	
Fire Station Repl for Royal and Oxford 305-182-522-6245	**10/1/2015**	**5/17/2017**	**$1,300,000**			
Preliminary						

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Design	10/1/2015	5/18/2016				
Bid	2/4/2016	5/18/2016				
Construction	5/19/2016	5/17/2017				
Construction Manager	5/19/2016	5/17/2017				
Total				$0	$0	
Fire Station Repl for Croom & Tri-County 305-182-522-6255	**10/1/2015**	**5/17/2017**	**$1,300,000**			
Preliminary						
Design	10/1/2015	5/18/2016				
Bid	2/4/2016	5/18/2016				
Construction	5/19/2016	5/17/2017				
Construction Manager	5/19/2016	5/17/2017				
Total				$0	$0	
Bushnell Fire Station #11 305-182-522-????			**$1,300,000**			$300K FY15/16, $1,000,000 FY16/17
Preliminary						
Design						
Bid						
Construction						
Construction Manager						
Total						
Belvedere Library Expansion 305-460-571-????			**$1,050,000**			Future
Preliminary						
Design - LPF						
Bid						
Construction						
Construction Manager						
Total						
Parking Garage for Courthouse Complex			**$4,319,760**			Future
Preliminary						
Design						
Bid						
Construction						
Construction Manager						
Total						