

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2012/2013

AMENDMENT #: A-9
AGENDA DATE 10/23/2012

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
Radio Communication	Revenue	Budgeted Cash Balance	130-400000	\$ -	\$ -	\$ 147,000				\$ 147,000
Radio Communication	Expenditure	Professional Services	130-412-525-3100	\$ -	\$ -			\$ 43,143		\$ 43,143
Radio Communication	Expenditure	Reserve for Contingencies	130-991-999-9300	\$ -	\$ -			\$ 103,857		\$ 103,857
Totals						\$ 147,000	\$ -	\$ 147,000	\$ -	
						Total Budget Change		\$ 147,000		

EXPLANATION : The purpose of this budget amendment is to move funds from FY 2011-12 to FY 2012-13 for Tusa Consulting Services to cover work not completed per contract.