

**SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
FACILITY DEVELOPMENT PROJECTS
PROJECT SUMMARIES**



PROJECT/TASK	START	FINISH	CIP BUDGET	CONTRACT/ PO/WO AMOUNT	EXPENDITURES TO DATE	COMMENTS
Judicial Building Roof and Envelope Repair 305-100-519-6260	2/28/2012	9/30/2012	\$160,882			Funded by Facilities Maintenance, performed by ESB under Courthouse contract
Preliminary						
Design - Architectural Studio, Inc.	2/29/2012	4/13/2012		\$33,344	\$25,008	*included in Judicial Center costs
Bid	4/12/2012	4/13/2012				
Construction - Emmett Sapp Builders	4/16/2012	9/30/2012			\$109,351	
Construction Manager - URS Corporation	4/16/2012	9/30/2012				
Total					\$109,351	
Bushnell Health Department Generator 305-100-519-6400	10/24/2011	12/21/2012	\$129,000			
Preliminary						
Design - Architectural Studio, Inc	10/24/2011	6/29/2012		\$7,400	\$3,510	
Bid	6/26/2012	8/17/2012				
Construction	8/20/2012	12/21/2012		\$106,000		
Construction Manager - URS Corporation	7/9/2012	12/21/2012		\$4,670	\$1,755	
Total				\$118,070	\$5,265	
Public Works Motor Pool Facility 305-340-541-6231	12/12/2011	3/30/2013	\$85,000			
Preliminary						
Design - Architectural Studio, Inc	12/12/2011	9/30/2012		\$12,525	\$11,250	
Bid	10/1/2012	12/31/2012				
Construction -	1/1/2013	3/30/2013				
Construction Manager - URS Corporation	10/1/2012	3/30/2013		\$4,930		
Total				\$17,455	\$11,250	
CDA/Animal Control Joint Use Facility 305-200-562-6509	4/13/2011	4/11/2013	\$1,687,000			CDA/AS, Horse Barn, Euthanasia, CDA Ops.
Preliminary						
Design - Architectural Studio, Inc.	4/13/2011	5/16/2012		\$125,229	\$123,969	
Bid	4/27/2012	8/27/2012				
Construction	9/13/2012	4/11/2013		\$1,483,632	\$299,604	
Construction Manager - URS Corporation	4/27/2012	4/11/2013		\$81,080	\$15,660	
Total				\$1,689,941	\$439,233	
1988 Main Jail Renovation 307-290-523-6508	2/20/2008	8/27/2013	\$2,620,845			with 2009 Jail HVAC and Hot Water Corrective Action
Preliminary				\$28,084	\$28,084	
Design - Architectural Studio, Inc.	4/14/2010	11/11/2011		\$201,619	\$201,619	
Bid	9/16/2011	2/28/2012				
Construction - Emmett Sapp Builders	4/16/2012	8/27/2013		\$1,200,000	\$597,143	
Construction Manager - URS Corporation	9/22/2011	9/2/2013		\$169,507	\$117,189	
Total				\$1,599,210	\$944,035	
Historic Courthouse Renovations 305-100-519-6240	2/20/2008	8/27/2013	\$6,398,155			Includes Wayfinding and Joint Use Parking
Preliminary	2/20/2008	5/20/2008		\$29,410	\$26,820	
Design - Architectural Studio, Inc.	5/27/2008	7/29/2011		\$291,415	\$236,112	
Bid	9/16/2011	2/28/2012		\$0		
Construction - Emmett Sapp Builders	7/9/2012	8/27/2013		\$3,000,000	\$731,043	

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Construction Manager - URS Corporation	9/22/2011	9/2/2013		\$387,769	\$265,695	
Total				\$3,708,594	\$1,259,670	
Lake Panasoffkee Handball/Racquetball Court 305-481-572-6300	10/1/2012	9/30/2013	\$85,000			
Preliminary						
Design	10/1/2012	12/31/2012				
Bid	1/1/2013	3/30/2013				
Construction	4/1/2013	9/30/2013				
Construction Manager	1/1/2013	9/30/2013				
Total				\$0	\$0	
Lake Panasoffkee Paved Walking Trail 305-481-572-6300	10/1/2012	9/30/2013	\$112,000			
Preliminary						
Design	10/1/2012	12/31/2012				
Bid	1/1/2013	3/30/2013				
Construction	4/1/2013	9/30/2013				
Construction Manager	1/1/2013	9/30/2013				
Total				\$0	\$0	
Lake Panasoffkee Skate Park 305-481-572-6300	10/1/2012	9/30/2013	\$115,000			
Preliminary						
Design	10/1/2012	12/31/2012				
Bid	1/1/2013	3/30/2013				
Construction	4/1/2013	9/30/2013				
Construction Manager	1/1/2013	9/30/2013				
Total				\$0	\$0	
Public Works North Annex 305-340-541-6232	10/1/2012	9/30/2013	\$348,000			
Preliminary						
Design	10/1/2012	12/31/2012				
Bid	1/1/2013	3/30/2013				
Construction	4/1/2013	9/30/2013				
Construction Manager	1/1/2013	9/30/2013				
Total				\$0	\$0	
Webster Fire Station 305-182-522-6241	4/24/2012	9/30/2013	\$1,217,789			
Preliminary	4/24/2012	5/21/2012				
Design - Architectural Studio, Inc.	6/26/2012	11/12/2012		\$98,433	\$55,144	
Bid	9/11/2012	11/12/2012				
Construction	11/13/2012	9/30/2013				
Construction Manager - ZHA	11/13/2012	9/30/2013		\$78,032	\$3,687	
Total				\$176,465	\$58,831	
Webster Library & Parking 305-460-571-6244	4/24/2012	9/30/2013	\$1,024,566			
Preliminary	4/24/2012	5/21/2012				
Design - Architectural Studio, Inc.	6/26/2012	11/12/2012		\$127,469	\$82,313	

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Bid	9/11/2012	11/12/2012				
Construction	11/13/2012	9/30/2013				
Construction Manager - ZHA	11/13/2012	9/30/2013		\$76,686	\$3,509	
Total				\$204,155	\$85,822	
Lake Panasoffkee Fire Station Expansion 305-182-522-6220	12/14/2011	9/30/2013	\$838,000			
Preliminary	12/14/2011	5/21/2012				
Design - Architectural Studio, Inc.	6/12/2012	10/31/2012		\$85,391	\$51,426	
Bid	8/30/2012	11/13/2012				
Construction	11/14/2012	9/30/2013				
Construction Manager - ZHA	11/14/2012	9/30/2013		\$70,738	\$3,878	
Total				\$156,129	\$55,304	
Lake Panasoffkee Library Exp & Parking 305-460-571-6223	4/24/2012	9/30/2013	\$1,318,350			
Preliminary	4/24/2012	5/21/2012				
Design - Architectural Studio, Inc.	6/12/2012	10/30/2012		\$154,945	\$92,984	
Bid	8/30/2012	11/13/2012				
Construction	11/14/2012	9/30/2013				
Construction Manager - ZHA	11/14/2012	9/30/2013		\$78,032	\$3,446	
Total				\$232,977	\$96,430	
Livestock Pavillion/Cow Palace 305-110-519-6262 (DEMO)	4/24/2012	1/30/2014	\$839,038			Renovation halted. Demolition design completion is \$29,600 for Architecture Studio Inc.
Preliminary	4/24/2012	5/21/2012		\$14,764	\$14,764	URS is construction manager for \$16,600.
Design - Architectural Studio, Inc.	5/22/2012	7/24/2012		\$90,567	\$59,223	
Bid	12/10/2012	2/7/2013				
Construction	3/19/2013	1/30/2014				
Construction Manager - URS	12/10/2012	1/30/2014			\$3,789	
Total				\$105,331	\$77,776	
Fairgrounds ADA Compliance 305-110-519-6261	4/24/2012	1/30/2014	\$112,000			
Preliminary						
Design - Architectural Studio, Inc.	10/1/2012	12/7/2012				
Bid	12/10/2012	2/7/2013				
Construction	3/19/2013	1/30/2014				
Construction Manager - TBD	12/10/2012	1/30/2014				
Total						
Webster Sewer on Fairgrounds	10/1/2012	1/31/2014	\$200,000			FY13/14
Preliminary	10/1/2012	6/30/2013				
Design	10/1/2012	9/30/2013				
Bid	10/1/2013	1/31/2014				
Construction	7/1/2013	1/31/2014				
Construction Manager						
Total						
Judicial Center Renovations 305-100-519-6260	2/20/2008	9/30/2015	\$4,030,000			
Preliminary	2/20/2008	7/24/2012		\$33,344	\$25,008	*Roof repair design of Bell Towers - repairs shown below

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Design - Architectural Studio, Inc.	10/1/2012	9/30/2013		\$307,808		
Bid	10/1/2014	12/31/2014				
Construction	1/1/2015	9/30/2015				
Construction Manager - TBD	6/30/2014	9/30/2015				
Total				\$341,152	\$25,008	
Fire Station Repl for Royal and Oxford 305-182-522-6245	10/1/2015	5/17/2017	\$1,300,000			
Preliminary						
Design	10/1/2015	5/18/2016				
Bid	2/4/2016	5/18/2016				
Construction	5/19/2016	5/17/2017				
Construction Manager	5/19/2016	5/17/2017				
Total				\$0	\$0	
Fire Station Repl for Croom & Tri-County 305-182-522-6255	10/1/2015	5/17/2017	\$1,300,000			
Preliminary						
Design	10/1/2015	5/18/2016				
Bid	2/4/2016	5/18/2016				
Construction	5/19/2016	5/17/2017				
Construction Manager	5/19/2016	5/17/2017				
Total				\$0	\$0	
Bushnell Fire Station #11 305-182-522-????			\$1,300,000			\$300K FY15/16, \$1,000,000 FY16/17
Preliminary						
Design						
Bid						
Construction						
Construction Manager						
Total						
Belvedere Library Expansion 305-460-571-????			\$1,050,000			Future
Preliminary						
Design - LPP						
Bid						
Construction						
Construction Manager						
Total						
Parking Garage for Courthouse Complex			\$4,319,760			Future
Preliminary						
Design						
Bid						
Construction						
Construction Manager						
Total						