SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – APRIL 24, 2012
FACILITIES DEVELOPMENT PROJECTS

INDEX PAGE:

1) PROJECT FINANCIAL STATUS REPORT
2) MASTER BUILDING PROJECTS SCHEDULE

Last printed 4/16/2012 9:20:00 AM
PREPARED BY DOUGLAS L CONWAY

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – APRIL 24, 2012
FACILITIES DEVELOPMENT PROJECTS

TAB 1) PROJECT FINANCIAL STATUS REPORT

Last printed 4/16/2012 9:23:00 AM
PREPARED BY DOUGLAS L. CONWAY

PROJECT FINANCIAL STATUS REPORT
COUNTY BUILDING PROJECTS
PREPARED BY DOUGLAS L CONWAY
SCBOCC MEETING DATE APRIL 24, 2012

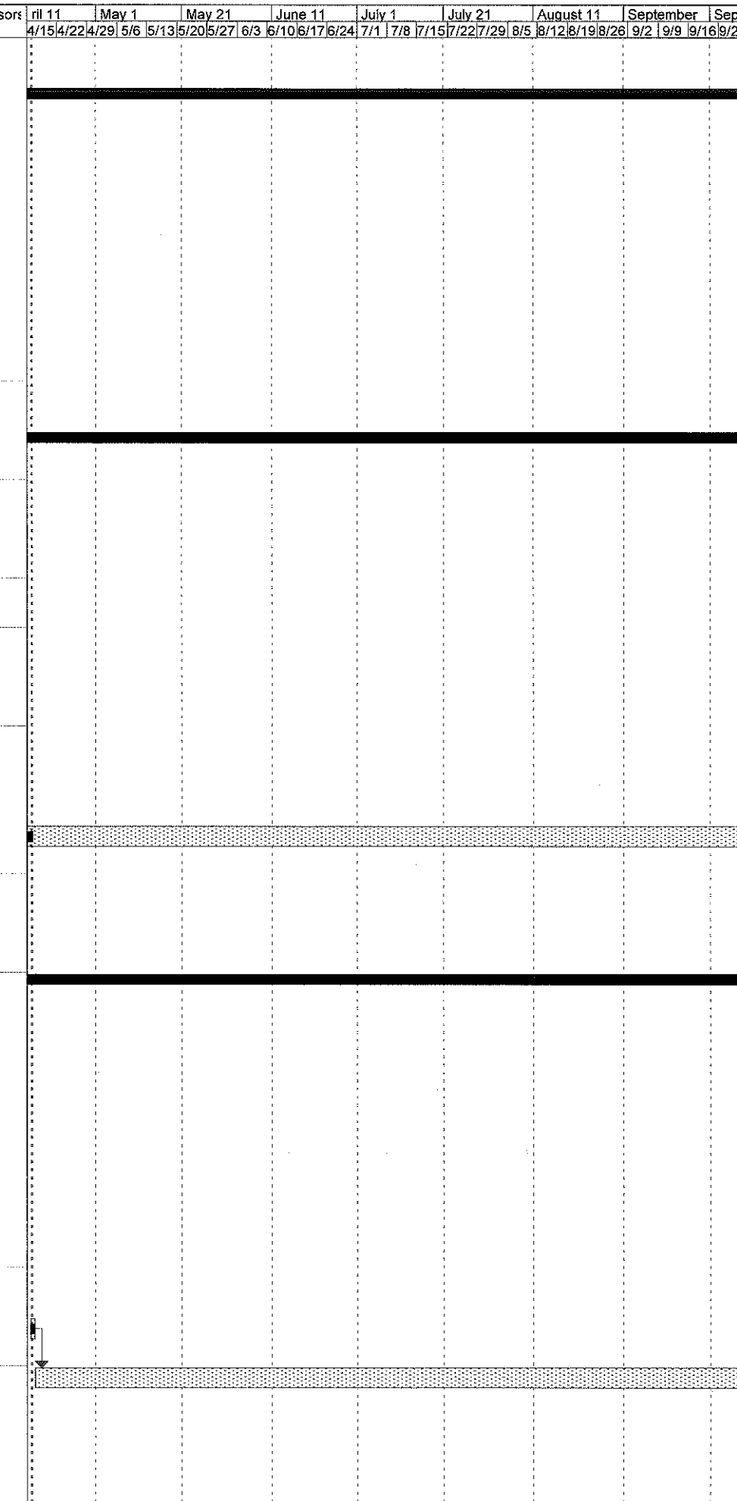
LINE ITEM #	SQUARE FEET	% COMP OF BUDGET	PROJECT DESCRIPTION	CIP	RECOMMENDED CIP ADJUSTMENT(S)	REVISED CIP TOTALS	PAYMENT TO DATE	ORIGINAL CONTRACT(S) AMOUNT	CHANGE ORDERS	ANTICIPATED FUTURE ITEMS	REVISED CONTRACT(S) AMOUNT	GAIN OR (LOSS)	COST PER SQ FT	PROJECT STATUS
			BUSHNELL CAMPUS RENOVATIONS :											
100	22,000	2%	JUDICIAL CENTER RENOVATIONS 1ST FL	$4,030,000	$0	$4,030,000	$72,020	$74,520	$0	$3,955,480	$4,030,000	$0	$183	SCHEMATIC DESIGN
200	44,013	5%	HISTORIC COURTHOUSE RENOVATION 1ST, 2ND, 3RD FLS AND EXTERIOR	$4,290,611	$1,994,496	$6,285,107	$290,611	$345,913	$0	$5,939,193	$6,285,106	$0	$142.80	NOTICE TO PROCEED PENDING
			TO INCLUDE WAYFINDING & JOINT USE PARKING AREA											
300	9,000	8%	MAIN JAIL (1988) RENOVATIONS	$1,520,898	$444,357	$1,965,255	$164,385	$358,460	$18,700	$1,588,095	$1,965,255	($0)	$218.36	NOTICE TO PROCEED ISSUED 04 16 2012
400			2009 JAIL - HOT WATER HEATER & HVAC CORRECTIVE ACTION											NOTICE TO PROCEED ISSUED 04 16 2012
700	960	90%	FIRE & RESCUE STATION 32 AT OXFORD - MODULAR	$19,600	$0	$19,600	$17,640	$0	$19,600	$0	$19,600	$0	$20	COMPLETED 02 / 2012
800	4,000	7%	CDA \ ANIMAL CONTROL JOINT USE FACILITY	$709,379	$0	$709,379	$47,961	$86,804	$0	$622,575	$709,379	$0	$177	PREPARING RFP FOR GC
810	1,596	6%	ANIMAL SERVICES -- HORSE BARN FACILITY	$135,660	$0	$135,660	$8,600	$18,375	$0	$117,285	$135,660	$0	$85	PREPARING RFP FOR GC
820	507	12%	ANIMAL SERVICES -- EUTHANASIA FACILITY	$63,375	$0	$63,375	$7,350	$11,000	$0	$52,375	$63,375	$0	$125	PREPARING RFP FOR GC
830			CDA OPERATIONS AREA	$239,586	$0	$239,586	$0	$59,430	$0	$180,156	$239,586	$0		PREPARING RFP FOR GC
1000		40%	SUMTERVILLE COMMUNITY CENTER PARKING LOT	$50,000	$0	$50,000	$9,500	$23,881	$0	$0	$23,881	$26,119		CONSTRUCTION PHASE
1100		25%	JAIL EMPLOYEE PARKING LOT	$50,000	$0	$50,000	$9,293	$37,144	$0	$0	$37,144	$12,856		CONSTRUCTION PHASE
1200		79%	CDBG PANACOOCHEE GRANT - FACILITIES ADA TRANSITION PLAN	$50,000	$0	$50,000	$39,657	$44,063	$0	$5,937	$50,000	$0		DOCUMENT IS COMPLETE
1210			ADA CORRECTIVE ACTION PHASE 1 -- AREA (C, D, & E)		$260,233	$260,233	$0	$0	$0	$260,233	$260,233	$0		DESIGN FY 13 - CONSTRUCTION FY 14
1230			ADA CORRECTIVE ACTION PHASE 2 -- AREA (F)		$290,208	$290,208	$0	$0	$0	$290,208	$290,208	$0		DESIGN FY 14 - CONSTRUCTION FY 15
1240			ADA CORRECTIVE ACTION PHASE 3 -- AREA (A)		$176,633	$176,633	$0	$0	$0	$176,633	$176,633	$0		DESIGN FY 15 - CONSTRUCTION FY 16
1250			ADA CORRECTIVE ACTION PHASE 4 -- AREA (B)		$270,985	$270,985	$0	$0	$0	$270,985	$270,985	$0		DESIGN FY 16 - CONSTRUCTION FY 17
1300			BUSHNELL GOVT ANNEX - PLANNING \ BUILDING \ HOUSING \ VETS	$50,000	$0	$50,000	$4,775	$29,374	$10,213	$10,413	$50,000	$0		CONSTRUCTION PHASE
1400			JUDICIAL BUILDING ROOF AND BRICK REPAIR	$75,000	$0	$75,000	$0	$33,344	$0	$41,656	$75,000	$0		CONSTRUCTION PHASE
1500			BUSHNELL HEALTH DEPARTMENT GENERATOR	$150,000	$0	$150,000	$0	$7,400	$0	$142,600	$150,000	$0		DESIGN PHASE
1600	1,500		PUBLIC WORKS MOTOR POOL MATERIALS STORAGE BARN	$50,000	$0	$50,000	$0	$12,525	$0	$37,475	$50,000	$0	$33	DESIGN PHASE
1700	4,400		PUBLIC WORKS DEPT. NORTH ANNEX	$664,000	$0	$664,000	$0	$0	$0	$664,000	$664,000	$0	$151	PENDING FY 12/13
1800			2035 FACILITIES MASTER SPACE PROGRAM	$75,000	$0	$75,000	$0	$0	$0	$75,000	$75,000	$0		PROGRAM PHASE TO BEGIN MAY 2012
1900	4,000		LAKE PANASOFFKEE FIRE STATION EXPANSION	$500,000	$0	$500,000	$0	$0	$0	$500,000	$500,000	$0	$125	SCHEMATIC DESIGN PREPARED
1910	5,500		LAKE PANASOFFKEE LIBRARY	$1,000,000	$0	$1,000,000	$0	$0	$0	$1,000,000	$1,000,000	$0	$182	SCHEMATIC SITE PLAN PREPARED
1920	5,500		LAKE PANASOFFKEE JOINT USE PARKING LOT	$254,000	$0	$254,000	$0	$0	$0	$254,000	$254,000	$0	$46	SCHEMATIC SITE PLAN PREPARED
1930			LAKE PANASOFFKEE PAVED WALKING TRAIL	$100,000	$0	$100,000	$0	$0	$0	$100,000	$100,000	$0		PENDING FY 12/13
1940			LAKE PANASOFFKEE SKATE PARK	$103,000	$0	$103,000	$0	$0	$0	$103,000	$103,000	$0		PENDING FY 12/13
1950			LAKE PANASOFFKEE HANDBALL & RAQUETBALL COURT	$75,000	$0	$75,000	$0	$0	$0	$75,000	$75,000	$0		PENDING FY 12/13
2000	7,500		REPLACEMENT FOR ROYAL & OXFORD FIRE STATION	$1,200,000	$0	$1,200,000	$0	$0	$0	$1,200,000	$1,200,000	$0	$160	PENDING FY 13/14
2100			DOWNTOWN WILDWOOD WRA POND	$50,000	$0	$50,000	$4,950	$13,450	$0	$36,550	$50,000	$0		DESIGN PHASE COMPLETED
2200			AG CTR COMPLEX - LIVESTOCK PAVILION BLEACHERS	TBD	$0	TBD	TBD	TBD	TBD	TBD	TBD	TBD		PROJECT PENDING
2210			AG CTR COMPLEX - STORMWATER WRA	TBD	$0	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
2220			AG CTR COMPLEX - STRUCTURAL ANALYSIS	TBD	$0	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
2230			AG CTR COMPLEX - BUILDING EXTERIOR WATER PROOF	TBD	$0	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
2240			AG CTR COMPLEX - LIFT STATIONS CONNECTIONS	TBD	$0	TBD	TBD	$0	TBD	TBD	TBD	TBD		
2250			AG CTR COMPLEX - WAYFINDING SIGNAGE	TBD	$0	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
2300	7,500		WEBSTER FIRE STATION	$1,200,000	$0	$1,200,000	$0	$0	$0	$1,200,000	$1,200,000	$0	$160	CONCEPTUAL SITE PLAN PREPARED
2400	4,500		WEBSTER LIBRARY	$1,000,000	$0	$1,000,000	$0	$0	$0	$1,000,000	$1,000,000	$0	$222	CONCEPTUAL SITE PLAN PREPARED
2500			LAKE PANASOFFKEE SEWAGE COLLECTION SYST. & MASTER LIFT STATION	$35,000	$0	$35,000	$0	$0	$0	$35,000	$35,000	$0		FEASIBILITY STUDY UPDATE BY DRMP
2600	7,500		REPLACEMENT FOR CROOM & TRI-COUNTY FIRE STATION	$1,200,000	$0	$1,200,000	$0	$0	$0	$1,200,000	$1,200,000	$0	$160	PENDING FY 14/15
	129,976		**PROJECT TOTALS**	**$18,940,109**	**$3,436,911**	**$22,377,019**	**$676,741**	**$1,155,683**	**$48,513**	**$21,133,847**	**$22,338,044**	**$38,975**		

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – APRIL 24, 2012
FACILITIES DEVELOPMENT PROJECTS

TAB 2) MASTER BUILDING PROJECTS SCHEDULE

Last printed 4/16/2012 9:25:00 AM
PREPARED BY DOUGLAS L CONWAY

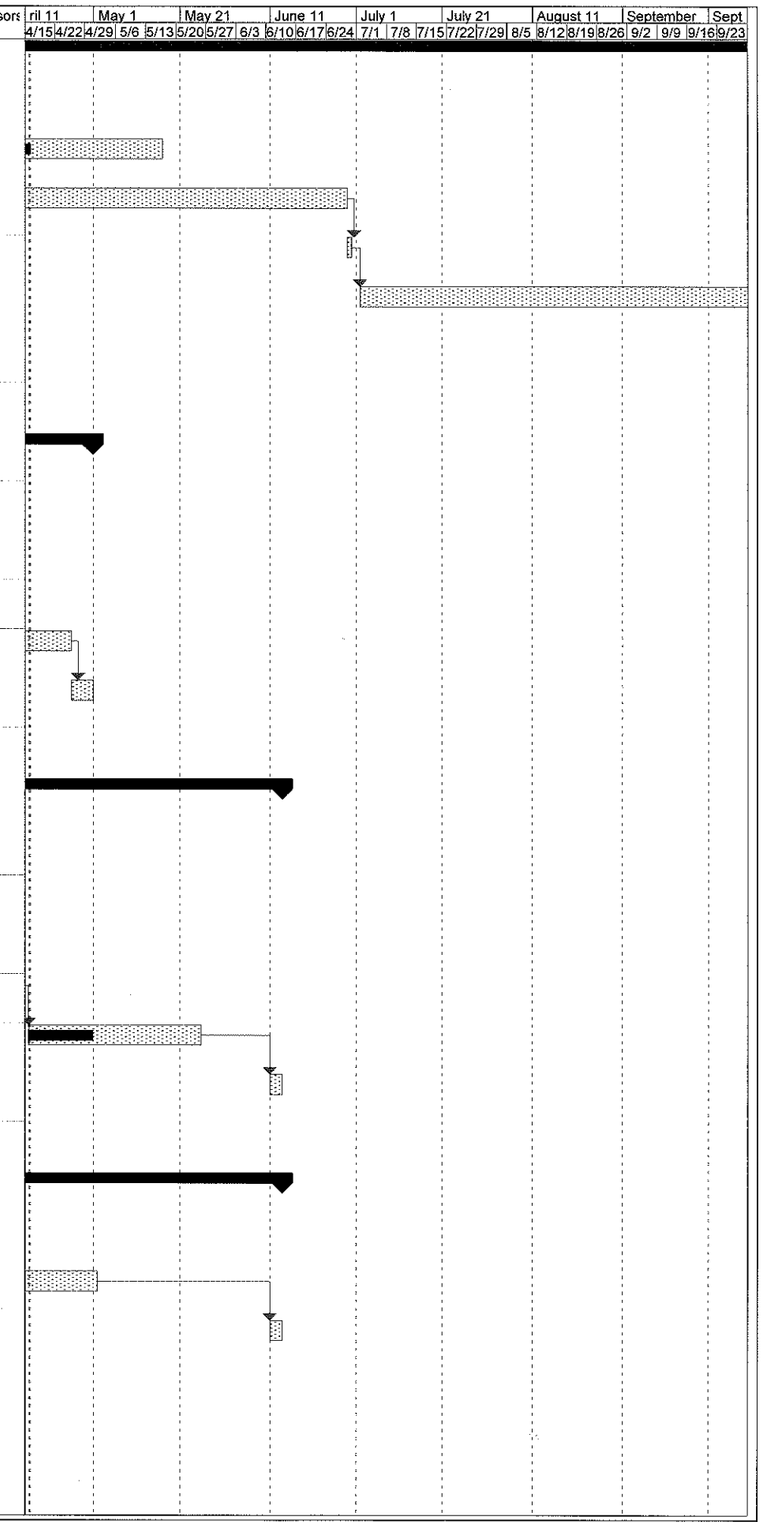
ID		Task Name	Duration	Start	Finish	Predecessors
1						
2		**JUDICIAL CENTER - RENOVATIONS 1ST FLOOR ONLY**	**1864 days**	**Wed 2/20/08**	**Fri 4/10/15**	
3	✓	SPACE PROGRAM	75 days	Wed 2/20/08	Mon 6/2/08	
4	✓	EVALUATE EXISTING BUILDING	75 days	Wed 2/20/08	Mon 6/2/08	
5	✓	CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	225 days	Tue 6/3/08	Tue 5/19/09	
6		FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS -	120 days	Mon 12/2/13	Fri 5/16/14	
7		RFP SELECTION OF GC PHASE	75 days	Mon 5/19/14	Fri 8/29/14	6
8		CONSTRUCTION PHASE	160 days	Mon 9/1/14	Fri 4/10/15	7
9		**HISTORIC COURTHOUSE RENOVATIONS 1ST, 2ND, 3RD FLOORS AND EXTERIOR BLDG ENVELOP**	**1400 days**	**Wed 2/20/08**	**Mon 7/1/13**	
10	✓	SPACE PROGRAM	40 days	Wed 2/20/08	Mon 4/14/08	
11	✓	EVALUATE EXISTING BUILDING	39 days	Wed 2/20/08	Fri 4/11/08	
12	✓	CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	37 days	Mon 3/31/08	Tue 5/20/08	
13	✓	SCBOCC APPROVAL OF FINAL DESIGN PHASE FEES	1 day	Tue 5/27/08	Tue 5/27/08	12
14	✓	FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS	828 days	Wed 5/28/08	Fri 7/29/11	13
15	✓	RFP FOR GENERAL CONTRACTOR PHASE	93 days	Fri 9/16/11	Tue 1/24/12	14
16	✓	SCBOCC AWARD CONTRACT	1 day	Tue 2/28/12	Tue 2/28/12	
17		CONSTRUCTION PHASE	334 days	Wed 2/29/12	Mon 6/10/13	16
18		FACILITY SET -UP AND OCCUPANCY	15 days	Tue 6/11/13	Mon 7/1/13	17
19						
20		**1988 MAIN JAIL RENOVATION**	**871 days**	**Mon 1/18/10**	**Mon 5/20/13**	
21	✓	RFP FOR A/E SERVICES	61 days	Mon 1/18/10	Mon 4/12/10	
22	✓	SCBOCC AWARD A/E CONTRACT	1 day	Tue 4/13/10	Tue 4/13/10	21
23	✓	DESIGN PHASE	338 days	Wed 4/14/10	Fri 7/29/11	22
24		PERMIT PHASE	75 days	Mon 8/1/11	Fri 11/11/11	23
25	✓	RFP FOR GENERAL CONTRACTOR	93 days	Fri 9/16/11	Tue 1/24/12	23
26	✓	SCBOCC AWARD CONTRACT	1 day	Tue 2/28/12	Tue 2/28/12	
27	✓	NOTICE TO PROCEED ISSUED	1 day	Mon 4/16/12	Mon 4/16/12	
28		CONSTRUCTION PHASE	280 days	Tue 4/17/12	Mon 5/13/13	27
29		FACILITY SET-UP AND OCCUPANCY	5 days	Tue 5/14/13	Mon 5/20/13	28
30						



Project: JUDICIAL SCHEDULE
Date: Mon 4/16/12

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone

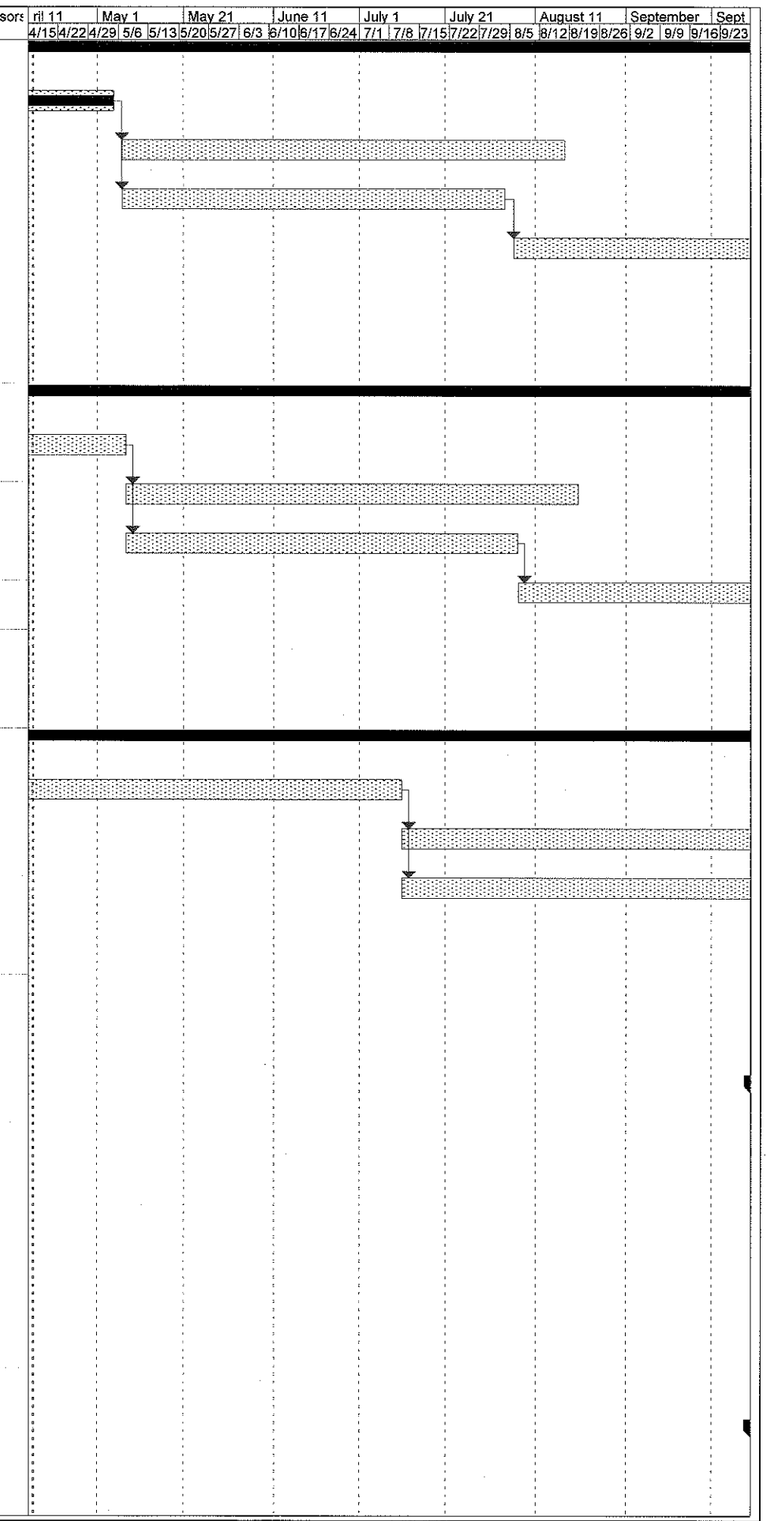
ID		Task Name	Duration	Start	Finish	Predecessors
31		**CDA \ ANIMAL CONTROL JOINT USE FACILITY**	**431 days**	**Wed 4/13/11**	**Wed 12/5/12**	
32	✓	DESIGN PHASE	239 days	Wed 4/13/11	Mon 3/12/12	
33		PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Thu 2/2/12	Wed 5/16/12	32
34		RFP FOR GENERAL CONTRACTOR PHASE	60 days	Fri 4/6/12	Thu 6/28/12	32
35		SCBOCC AWARD GC CONTRACT	1 day	Fri 6/29/12	Fri 6/29/12	34
36		CONSTRUCTION PHASE	110 days	Mon 7/2/12	Fri 11/30/12	35
37		FACILITY SET - UP AND OCCUPANCY	3 days	Mon 12/3/12	Wed 12/5/12	36
38						
39		**BUSHNELL GOVT ANNEX - PLANNING \ BUILDING \ HOUSING \ VETS**	**154 days**	**Wed 9/28/11**	**Mon 4/30/12**	
40	✓	DESIGN PHASE	59 days	Wed 9/28/11	Mon 12/19/11	
41	✓	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Tue 12/20/11	Mon 4/2/12	40
42	✓	RFP FOR GENERAL CONTRACTOR PHASE	56 days	Tue 12/20/11	Tue 3/6/12	40
43		CONSTRUCTION PHASE	36 days	Wed 3/7/12	Wed 4/25/12	42
44		FACILITY SET - UP AND OCCUPANCY	3 days	Thu 4/26/12	Mon 4/30/12	43
45						
46		**JUDICIAL BUILDING ROOF AND ENVELOP REPAIR**	**77 days**	**Tue 2/28/12**	**Wed 6/13/12**	
47	✓	SCBOCC PURCHASE ORDER APPROVAL FOR A/E FEES	1 day	Tue 2/28/12	Tue 2/28/12	
48	✓	DESIGN PHASE	31 days	Wed 2/29/12	Wed 4/11/12	47
49	✓	PERMIT PHASE - DEP& BLDG DEPT	3 days	Wed 4/11/12	Fri 4/13/12	48
50	✓	SELECTED GENERAL CONTRACTOR PHASE - CCD	3 days	Wed 4/11/12	Fri 4/13/12	48
51		CONSTRUCTION PHASE	30 days	Mon 4/16/12	Fri 5/25/12	50
52		FACILITY SET - UP AND OCCUPANCY	3 days	Mon 6/11/12	Wed 6/13/12	51
53						
54		**SUMTERVILLE COMMUNITY CENTER PARKING**	**138 days**	**Mon 12/5/11**	**Wed 6/13/12**	
55	✓	RFP FOR SITE CONTRACTOR PHASE	47 days	Mon 12/5/11	Tue 2/7/12	
56		CONSTRUCTION PHASE	60 days	Wed 2/8/12	Tue 5/1/12	55
57		FACILITY SET - UP AND OCCUPANCY	3 days	Mon 6/11/12	Wed 6/13/12	56
58						
59						
60						



Project: JUDICIAL SCHEDULE
Date: Mon 4/16/12

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone

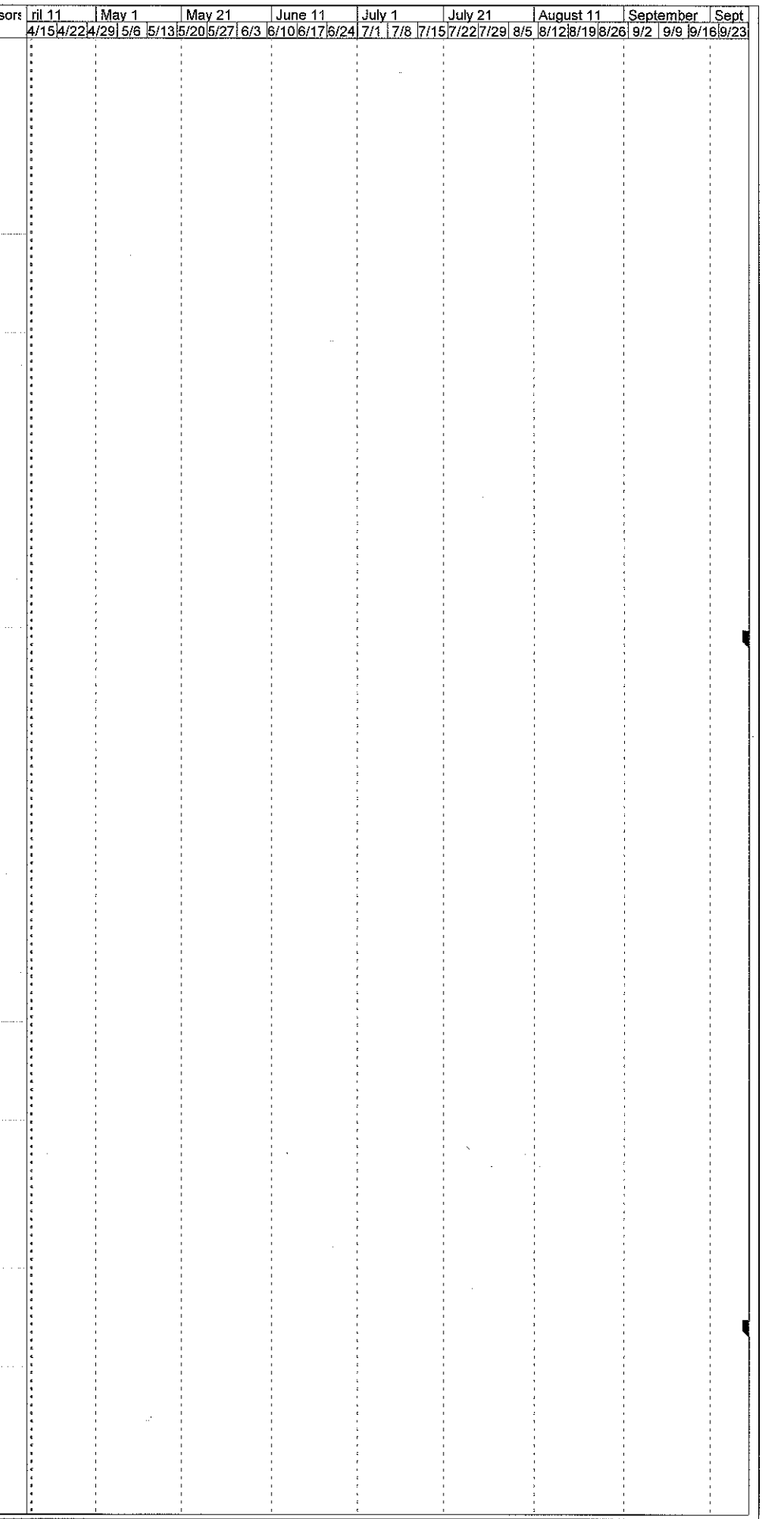
ID	Task Name	Duration	Start	Finish	Predecessors
61	**BUSHNELL HEALTH DEPT GENERATOR**	**318 days**	**Mon 10/24/11**	**Wed 1/9/13**	
62	DESIGN PHASE	140 days	Mon 10/24/11	Fri 5/4/12	
63	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Mon 5/7/12	Fri 8/17/12	62
64	RFP FOR GENERAL CONTRACTOR PHASE	65 days	Mon 5/7/12	Fri 8/3/12	62
65	CONSTRUCTION PHASE	110 days	Mon 8/6/12	Fri 1/4/13	64
66	FACILITY SET - UP AND OCCUPANCY	3 days	Mon 1/7/13	Wed 1/9/13	65
67					
68	**PUBLIC WORKS MOTOR POOL STORAGE BARN**	**284 days**	**Mon 12/12/11**	**Thu 1/10/13**	
69	DESIGN PHASE	106 days	Mon 12/12/11	Mon 5/7/12	
70	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Tue 5/8/12	Mon 8/20/12	69
71	RFP FOR GENERAL CONTRACTOR PHASE	65 days	Tue 5/8/12	Mon 8/6/12	69
72	CONSTRUCTION PHASE	110 days	Tue 8/7/12	Mon 1/7/13	71
73	FACILITY SET - UP AND OCCUPANCY	3 days	Tue 1/8/13	Thu 1/10/13	72
74					
75	**LAKE PANASOFFKEE FIRE STATION EXPANISION**	**418 days**	**Wed 12/14/11**	**Fri 7/19/13**	
76	DESIGN PHASE	150 days	Wed 12/14/11	Tue 7/10/12	
77	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Wed 7/11/12	Tue 10/23/12	76
78	RFP FOR GENERAL CONTRACTOR PHASE	65 days	Wed 7/11/12	Tue 10/9/12	76
79	CONSTRUCTION PHASE	200 days	Wed 10/10/12	Tue 7/16/13	78
80	FACILITY SET - UP AND OCCUPANCY	3 days	Wed 7/17/13	Fri 7/19/13	79
81					
82	**LAKE PANASOFFKEE LIBRARY EXPANISION**	**343 days**	**Mon 10/1/12**	**Wed 1/22/14**	
83	DESIGN PHASE	65 days	Mon 10/1/12	Fri 12/28/12	
84	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Mon 12/31/12	Fri 4/12/13	83
85	RFP FOR GENERAL CONTRACTOR PHASE	75 days	Mon 12/31/12	Fri 4/12/13	83
86	CONSTRUCTION PHASE	200 days	Mon 4/15/13	Fri 1/17/14	85
87	FACILITY SET - UP AND OCCUPANCY	3 days	Mon 1/20/14	Wed 1/22/14	86
88					
89	**LAKE PANASOFFKEE JOINT USE PARKING LOT**	**343 days**	**Mon 10/1/12**	**Wed 1/22/14**	
90	DESIGN PHASE	65 days	Mon 10/1/12	Fri 12/28/12	



Project: JUDICIAL SCHEDULE
Date: Mon 4/16/12

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone

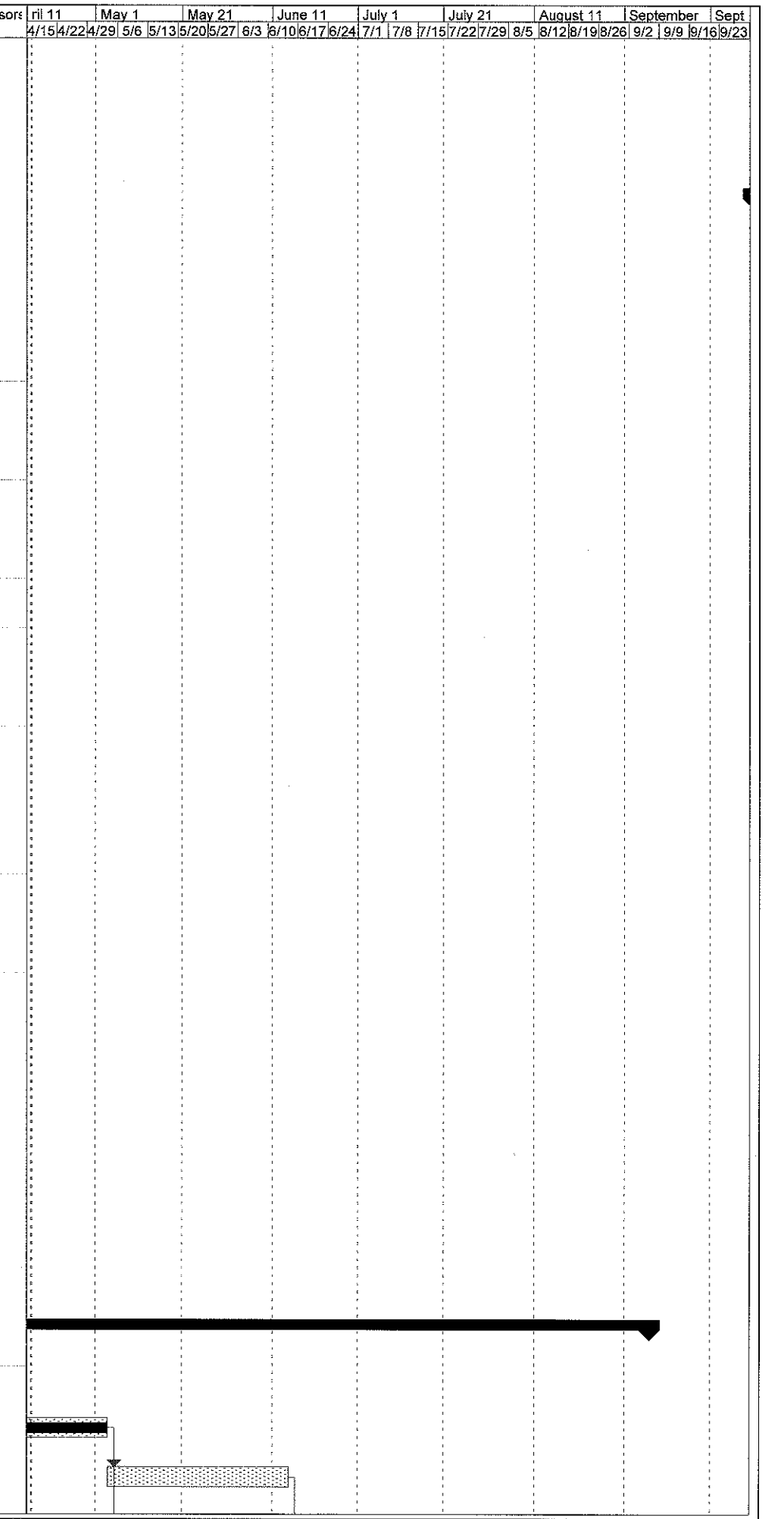
ID	Task Name	Duration	Start	Finish	Predecessors
91	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Mon 12/31/12	Fri 4/12/13	90
92	RFP FOR GENERAL CONTRACTOR PHASE	75 days	Mon 12/31/12	Fri 4/12/13	90
93	CONSTRUCTION PHASE	200 days	Mon 4/15/13	Fri 1/17/14	92
94	FACILITY SET - UP AND OCCUPANCY	3 days	Mon 1/20/14	Wed 1/22/14	93
95					
96	**LAKE PANASOFFKEE PAVED WALKING TRAIL**	**168 days**	**Wed 10/1/14**	**Fri 5/22/15**	
97	DESIGN PHASE	30 days	Wed 10/1/14	Tue 11/11/14	
98	PERMIT PHASE - SWFWMD	75 days	Wed 11/12/14	Tue 2/24/15	97
99	RFP FOR GENERAL CONTRACTOR PHASE	75 days	Wed 11/12/14	Tue 2/24/15	97
100	CONSTRUCTION PHASE	60 days	Wed 2/25/15	Tue 5/19/15	99
101	FACILITY SET - UP AND OCCUPANCY	3 days	Wed 5/20/15	Fri 5/22/15	100
102					
103	**LAKE PANASOFFKEE SKATE PARK**	**148 days**	**Mon 10/1/12**	**Wed 4/24/13**	
104	DESIGN PHASE	10 days	Mon 10/1/12	Fri 10/12/12	
105	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Mon 10/15/12	Fri 1/25/13	104
106	RFP FOR GENERAL CONTRACTOR PHASE	15 days	Mon 1/28/13	Fri 2/15/13	105
107	CONSTRUCTION PHASE	45 days	Mon 2/18/13	Fri 4/19/13	106
108	FACILITY SET - UP AND OCCUPANCY	3 days	Mon 4/22/13	Wed 4/24/13	107
109					
110	**LAKE PANASOFFKEE HANDBALL & RAQUETBALL COURT**	**203 days**	**Tue 10/1/13**	**Thu 7/10/14**	
111	DESIGN PHASE	45 days	Tue 10/1/13	Mon 12/2/13	
112	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Tue 12/3/13	Mon 3/17/14	111
113	RFP FOR GENERAL CONTRACTOR PHASE	75 days	Tue 12/3/13	Mon 3/17/14	111
114	CONSTRUCTION PHASE	80 days	Tue 3/18/14	Mon 7/7/14	113
115	FACILITY SET - UP AND OCCUPANCY	3 days	Tue 7/8/14	Thu 7/10/14	114
116					
117	**WEBSTER FIRE STATION**	**403 days**	**Mon 10/1/12**	**Wed 4/16/14**	
118	DESIGN PHASE	65 days	Mon 10/1/12	Fri 12/28/12	
119	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Mon 12/31/12	Fri 4/12/13	118
120	RFP FOR GENERAL CONTRACTOR PHASE	75 days	Mon 12/31/12	Fri 4/12/13	118



Project: JUDICIAL SCHEDULE
Date: Mon 4/16/12

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone

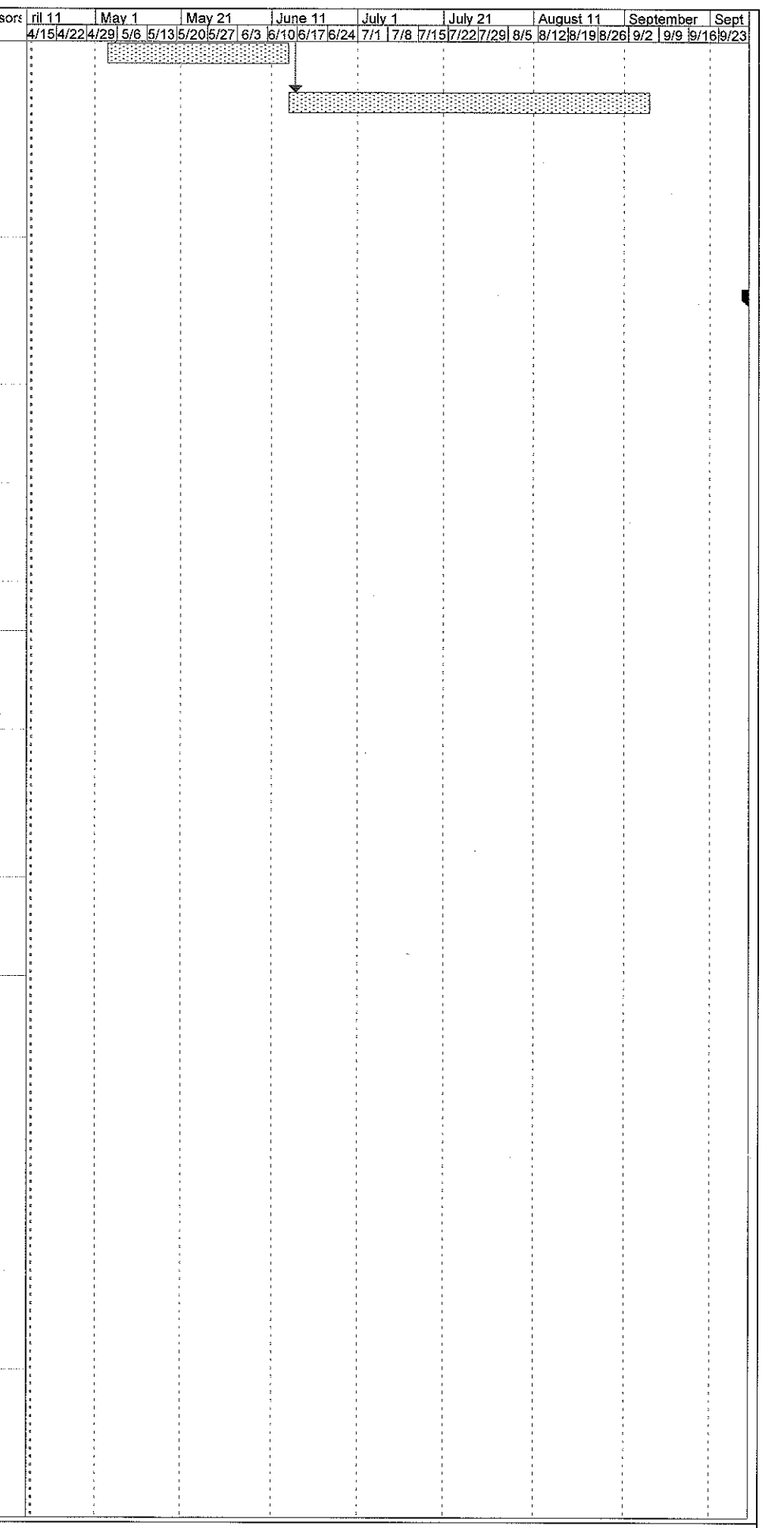
ID	Task Name	Duration	Start	Finish	Predecessors
121	CONSTRUCTION PHASE	260 days	Mon 4/15/13	Fri 4/11/14	120
122	FACILITY SET - UP AND OCCUPANCY	3 days	Mon 4/14/14	Wed 4/16/14	121
123					
124	**WEBSTER LIBRARY**	**403 days**	**Mon 10/1/12**	**Wed 4/16/14**	
125	DESIGN PHASE	65 days	Mon 10/1/12	Fri 12/28/12	
126	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Mon 12/31/12	Fri 4/12/13	125
127	RFP FOR GENERAL CONTRACTOR PHASE	75 days	Mon 12/31/12	Fri 4/12/13	125
128	CONSTRUCTION PHASE	260 days	Mon 4/15/13	Fri 4/11/14	127
129	FACILITY SET - UP AND OCCUPANCY	3 days	Mon 4/14/14	Wed 4/16/14	128
130					
131					
132	**FIRE STATION REPLACEMENT FOR ROYAL & OXFORD**	**428 days**	**Tue 10/1/13**	**Thu 5/21/15**	
133	DESIGN PHASE	90 days	Tue 10/1/13	Mon 2/3/14	
134	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Tue 2/4/14	Mon 5/19/14	133
135	RFP FOR GENERAL CONTRACTOR PHASE	75 days	Tue 2/4/14	Mon 5/19/14	133
136	CONSTRUCTION PHASE	260 days	Tue 5/20/14	Mon 5/18/15	135
137	FACILITY SET - UP AND OCCUPANCY	3 days	Tue 5/19/15	Thu 5/21/15	136
138					
139	**FIRE STATION REPLACEMENT FOR CROOM & TRI-COUNTY**	**428 days**	**Wed 10/1/14**	**Fri 5/20/16**	
140	DESIGN PHASE	90 days	Wed 10/1/14	Tue 2/3/15	
141	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Wed 2/4/15	Tue 5/19/15	140
142	RFP FOR GENERAL CONTRACTOR PHASE	75 days	Wed 2/4/15	Tue 5/19/15	140
143	CONSTRUCTION PHASE	260 days	Wed 5/20/15	Tue 5/17/16	142
144	FACILITY SET - UP AND OCCUPANCY	3 days	Wed 5/18/16	Fri 5/20/16	143
145					
146					
147	**DOWNTOWN WILDWOOD WRA PONDS (FIRE STATION AND HEALTH DEPT.)**	**216 days**	**Thu 11/10/11**	**Thu 9/6/12**	
148	PURCHASE ORDER ISSUED	2 days	Thu 11/10/11	Fri 11/11/11	
149	DESIGN PHASE	114 days	Mon 11/28/11	Thu 5/3/12	
150	RFP PHASE	30 days	Fri 5/4/12	Thu 6/14/12	149



Project: JUDICIAL SCHEDULE
Date: Mon 4/16/12

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone

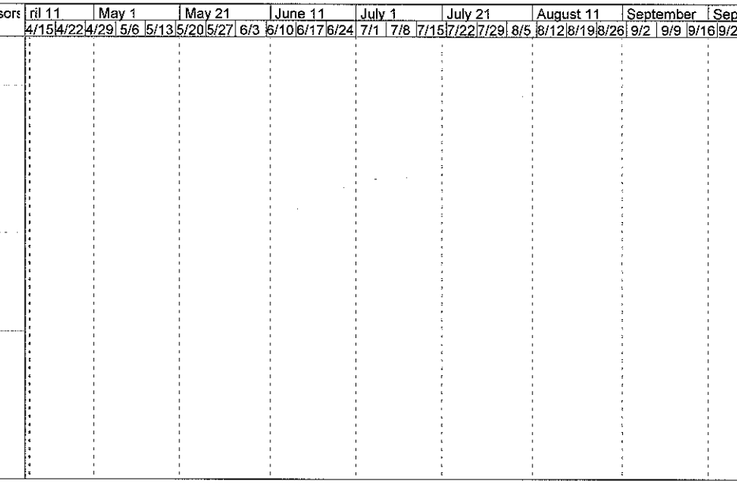
ID	Task Name	Duration	Start	Finish	Predecessors
151	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	30 days	Fri 5/4/12	Thu 6/14/12	149
152	CONSTRUCTON PHASE	60 days	Fri 6/15/12	Thu 9/6/12	150
153					
154	**SUMTER COUNTY ADA CORRECTIVE ACTION - TENTATIVE**	**1368 days**	**Mon 10/1/12**	**Wed 12/27/17**	
155					
156	**ADA CORRECTIVE ACTION PHASE 1 -- AREA (C,D & E)**	**585 days**	**Mon 10/1/12**	**Fri 12/26/14**	
157	DESIGN PHASE	150 days	Mon 10/1/12	Fri 4/26/13	
158	PERMIT PHASE	30 days	Mon 4/29/13	Fri 6/7/13	157
159	RFP FOR GENERAL CONTRACTOR	75 days	Mon 4/29/13	Fri 8/9/13	157
160	CONSTRUCTION PHASE	355 days	Mon 8/12/13	Fri 12/19/14	159
161	FACILITY SET-UP AND OCCUPANCY	5 days	Mon 12/22/14	Fri 12/26/14	160
162					
163	**ADA CORRECTIVE ACTION PHASE 2 -- AREA (F)**	**585 days**	**Tue 10/1/13**	**Mon 12/28/15**	
164	DESIGN PHASE	150 days	Tue 10/1/13	Mon 4/28/14	
165	PERMIT PHASE	30 days	Tue 4/29/14	Mon 6/9/14	164
166	RFP FOR GENERAL CONTRACTOR	75 days	Tue 4/29/14	Mon 8/11/14	164
167	CONSTRUCTION PHASE	355 days	Tue 8/12/14	Mon 12/21/15	166
168	FACILITY SET-UP AND OCCUPANCY	5 days	Tue 12/22/15	Mon 12/28/15	167
169					
170	**ADA CORRECTIVE ACTION PHASE 3 AREA (A)**	**565 days**	**Wed 10/1/14**	**Tue 11/29/16**	
171	DESIGN PHASE	150 days	Wed 10/1/14	Tue 4/28/15	
172	PERMIT PHASE	30 days	Wed 4/29/15	Tue 6/9/15	171
173	RFP FOR GENERAL CONTRACTOR	75 days	Wed 4/29/15	Tue 8/11/15	171
174	CONSTRUCTION PHASE	335 days	Wed 8/12/15	Tue 11/22/16	173
175	FACILITY SET-UP AND OCCUPANCY	5 days	Wed 11/23/16	Tue 11/29/16	174
176					
177	**ADA CORRECTIVE ACTION PHASE 4 -- AREA (B)**	**585 days**	**Thu 10/1/15**	**Wed 12/27/17**	
178	DESIGN PHASE	150 days	Thu 10/1/15	Wed 4/27/16	
179	PERMIT PHASE	30 days	Thu 4/28/16	Wed 6/8/16	178
180	RFP FOR GENERAL CONTRACTOR	75 days	Thu 4/28/16	Wed 8/10/16	178



Project: JUDICIAL SCHEDULE
Date: Mon 4/16/12

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone

ID	Task Name	Duration	Start	Finish	Predecessors
181	CONSTRUCTION PHASE	355 days	Thu 8/11/16	Wed 12/20/17	180
182	FACILITY SET-UP AND OCCUPANCY	5 days	Thu 12/21/17	Wed 12/27/17	181
183					
184	**PUBLIC WORKS NORTH ANNEX**	**403 days**	**Mon 10/1/12**	**Wed 4/16/14**	
185	DESIGN PHASE	65 days	Mon 10/1/12	Fri 12/28/12	
186	PERMIT PHASE	75 days	Mon 12/31/12	Fri 4/12/13	185
187	RFP FOR GENERAL CONTRACTOR	75 days	Mon 12/31/12	Fri 4/12/13	185
188	CONSTRUCTION PHASE	260 days	Mon 4/15/13	Fri 4/11/14	187
189	FACILITY SET-UP AND OCCUPANCY	3 days	Mon 4/14/14	Wed 4/16/14	188



Project: JUDICIAL SCHEDULE
Date: Mon 4/16/12

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone