

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: 2009/2010 Trip/Equipment Grant Agreement with Commission for
Transportation Disadvantaged (CTD) (Staff recommends approval)

REQUESTED ACTION: Execute the CTD Trip/Equipment Grant Agreement

Work Session (Report Only)

Regular Meeting

DATE OF MEETING: August 25, 2009

Special Meeting

CONTRACT: N/A

Vendor/Entity: CTD 09/10
Trip/Equipment

Effective Date: July 1, 2009

Termination Date: June 30, 2010

Managing Division / Dept: Community Services-Transit

BUDGET IMPACT: \$ 210,717 Revenue

Annual

FUNDING SOURCE: Commission for Transportation
Disadvantaged (CTD)

Capital

EXPENDITURE ACCOUNT: NA / Grant Revenue

N/A

HISTORY/FACTS/ISSUES:

The 2009/2010 Transportation Disadvantaged Trust Fund is administered by the CTD. The purpose is to provide a dedicated funding source for the operational expenses and transportation to disadvantaged citizens. The grant allocations are set annually by the Commission. These funds are for non-sponsored passenger trips at the rates indicated on the page 2 of Exhibit B, "Transportation Disadvantaged Trust Fund Service Rates." No capital equipment part of this agreement. The Transit Department will invoice monthly beginning upon receipt of the fully executed document. The total project cost is \$210,717, which is a decrease of \$10,204 from FY 08-09. The grant is a 90/10 and funding is listed in detail below.

Source of Funds for FY 09/10:

CTD Trust Fund	\$ 189,590.00
Local Cash Funds (passenger fare box)	21,066.00
Voluntary Dollar Contributions (state)	55.00
Monetary Value of In-Kind Match (donations)	6.00
Total Project Cost	\$ 217,710.00
