





FLORIDA GOVERNOR  
**Charlie Crist**  
Policy and Budget Recommendations  
Fiscal Year 2010 - 11

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## Agencies

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### Currently Selected Budgets:

Governor's Recommendations 2010-11   and   Agency Request 2010-11

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Agencies <a href="#">Show Funding Source</a>	Governor's Recommendations 2010-11		Agency Request 2010-11		Difference	
	Dollars	Positions	Dollars	Positions	Dollars	Positions
ADMINISTERED FUNDS (STATEWIDE)	\$202,152,980	0.00	\$9,851,120	0.00	\$192,301,860	0.00
AGENCY FOR HEALTH CARE ADMINISTRATION	\$20,584,648,800	1,684.50	\$17,205,867,729	1,672.50	\$3,378,781,071	12.00
AGENCY FOR PERSONS WITH DISABILITIES	\$1,157,502,091	3,240.50	\$1,065,121,495	3,403.00	\$92,380,596	(162.50)
AGENCY FOR WORKFORCE INNOVATION	\$1,575,763,795	1,558.00	\$1,587,398,679	1,582.60	(\$11,634,884)	(24.60)
AGRICULTURE AND CONSUMER SERVICES	\$319,515,029	3,654.75	\$357,303,703	3,697.75	(\$37,788,674)	(43.00)
BUSINESS AND PROFESSIONAL REGULATION	\$130,445,560	1,577.75	\$130,716,900	1,573.75	(\$271,340)	4.00
CHILDREN AND FAMILY SERVICES	\$2,923,109,118	13,323.50	\$2,917,592,636	13,326.50	\$5,516,482	(3.00)
CITRUS	\$66,861,789	68.00	\$66,861,689	68.00	\$100	0.00
COMMUNITY AFFAIRS	\$712,342,336	357.00	\$771,086,124	358.50	(\$58,743,788)	(1.50)
CORRECTIONS	\$2,458,895,783	30,870.00	\$2,585,481,638	30,941.00	(\$126,585,855)	(71.00)
EDUCATION <a href="#">Show All Educational Funding (PDF 11kb)</a>	\$21,515,250,624	2,501.00	\$22,900,908,882	2,502.00	(\$1,385,658,258)	(1.00)
ELDER AFFAIRS	\$712,915,382	471.00	\$706,893,428	426.50	\$6,021,954	44.50
ENVIRONMENTAL PROTECTION	\$1,401,991,191	3,568.50	\$1,343,392,154	3,568.50	\$58,599,037	0.00
EXECUTIVE OFFICE OF THE GOVERNOR	\$361,173,620	325.00	\$162,383,009	325.00	\$198,790,611	0.00
FINANCIAL SERVICES	\$263,041,898	2,787.50	\$272,491,136	2,850.50	(\$9,449,238)	(63.00)
FISH AND WILDLIFE CONSERVATION COMMISSION	\$283,442,430	1,947.00	\$300,735,185	1,947.00	(\$17,292,755)	0.00
HEALTH	\$2,971,925,522	17,121.10	\$2,991,745,465	17,232.10	(\$19,819,943)	(111.00)
HIGHWAY SAFETY AND MOTOR VEHICLES	\$385,444,594	4,522.00	\$392,546,199	4,584.00	(\$7,101,605)	(62.00)
JUSTICE ADMINISTRATION	\$1,209,665,616	10,042.75	\$1,350,352,744	11,431.75	(\$140,687,128)	(1,389.00)
JUVENILE JUSTICE	\$608,354,006	4,656.00	\$636,780,589	4,853.00	(\$28,426,583)	(197.00)
LAW ENFORCEMENT	\$251,326,785	1,781.00	\$250,584,459	1,791.00	\$742,326	(10.00)
LEGAL AFFAIRS	\$182,837,896	1,287.50	\$182,770,810	1,356.50	\$67,086	(69.00)
LEGISLATIVE BRANCH	\$186,723,869	0.00	\$186,689,529	0.00	\$34,340	0.00
LOTTERY	\$139,421,917	438.00	\$139,105,871	438.00	\$316,046	0.00
MANAGEMENT SERVICES	\$600,822,537	1,298.00	\$593,427,231	1,265.00	\$7,395,306	33.00
MILITARY AFFAIRS	\$64,855,822	352.00	\$71,022,875	351.00	(\$6,167,053)	1.00
PAROLE COMMISSION	\$8,280,430	129.00	\$10,603,529	158.00	(\$2,323,099)	(29.00)
PUBLIC SERVICE COMMISSION	\$28,031,388	328.00	\$28,115,315	328.00	(\$83,927)	0.00
REVENUE	\$566,028,667	5,234.00	\$536,633,858	5,194.10	\$29,394,809	39.90
STATE	\$81,761,019	440.00	\$79,877,113	444.00	\$1,883,906	(4.00)
STATE COURT SYSTEM	\$459,809,831	4,306.50	\$603,163,726	5,166.50	(\$143,353,895)	(860.00)
TRANSPORTATION	\$6,691,476,905	7,444.00	\$5,512,899,008	7,443.00	\$1,178,577,897	1.00
VETERANS' AFFAIRS	\$83,561,224	1,143.00	\$83,560,804	1,136.00	\$420	7.00
<b>Total: Agencies</b>	<b>\$69,189,380,454</b>	<b>128,456.85</b>	<b>\$66,033,964,632</b>	<b>131,415.05</b>	<b>\$3,155,415,822</b>	<b>(2,958.20)</b>

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