Morse Boulevard Phase 1, 1A and 2 Final Closeout

Time Extensions:

Item	Completion Date	Calendar Days	Running Total	Percent Change From Original Completion Date	Percent Change From Extension Date
Original Contract Period	11/24/2009	**100**	100	N/A	N/A
BOCC Approved Extension	12/15/2009	21	121	21.0%	N/A
Actual Completion Date	1/21/2010	37	158	58.0%	30.6%

Construction Cost:

Item	Amount	Running Total	Percent Change From Original Bid Amount Date
Phase 1, 1A and 2 Combined Original Contract Amount	$985,703.13	$985,703.13	N/A
*Drainage Modification Change Order south of Rio Grande Avenue	$0.00	$985,703.13	100.00%
*Additional Pavement Repairs	$12,150.00	$997,853.13	101.23%
*Thermoplastic Pavement Marking Change Order	$47,657.19	$1,045,510.32	106.07%
Liquidated Damages	($52,651.00)	$992,859.32	100.73%
Unadjusted Final Close Out Amount		**$992,859.32**	
Option 1 (25% Reduction in Liquidated Damages)	$39,488.25	$1,032,347.57	N/A
Option 2 (50% Reduction in Liquidated Damages)	$26,325.50	$1,019,184.82	N/A
Option 3 (75% Reduction in Liquidated Damages)	$13,162.75	$1,006,022.07	N/A
Option 4 (100% Reduction in Liquidated Damages)	$0.00	$1,045,510.32	N/A

* Authorized by Mr. Arnold

Funding Breakdown:

Phase	Funding Source	Bid Amount	**Unadjusted Final Close Out Amount**
Phase 1 #	County Transportation Trust	$529,979.05	$533,826.69
Phase 1A	District 1 Impact Fees	$102,552.50	$103,297.03
Phase 2	County Transportation Trust	$353,171.58	$355,735.60
	Grand Total:	$985,703.13	**$992,859.32**

Includes Carrera Drive Mill and Overlay