SUMTER COUNTY BOARD OF COMMISSIONERS
MEETING AGENDA ITEM

SUBJECT: County Administrator Reports

DATE: 9/8/09

COUNTY ACTION REQUESTED ON: **Information and Direction**

HISTORY/FACTS/ISSUES:

The County Administrator will discuss with the Board the following items:

1.	Purchase Orders approved by County Administrator (See front pocket of your packet)	For Information Only
2.	Preferred Governmental Insurance Trust plaque	For Information Only
3.	Significant Schedule Items	For Information Only
4.	Facilities Development Projects Financial Status Report	For Information Only
5.	Road Projects Status Report	For Information Only
6.	Department Surveys for Facilities Maintenance, Building Services, Parks and Recreation, Solid Waste, Library on Wheels, Lake Panasoffkee Library, E C Rowell Library, Probation, and Transit	For Information Only
7.	Budget Transfers T-401 through T-436	For Information Only
8.	Personnel Activity Report - August 2009	For Information Only
9.	Final Technical Memorandum for CR 470 and I-75 Interchange Traffic Study	For Information Only
10.	Roundabout Sample Sign	For Information Only
11.	No Trespassing Signs for Spoil Site	For Information Only
12.	Recognition of Mr. Gulbrandsen - Received Chief Fire Officer from The Commission on Professional Credentialing	For Information Only
13.	Activity and Expenditure Reports from Sumter County Health Department for October 1, 2008 through June 1, 2009	For Information Only
14.	Request for Application Noticing Receipt of Water Use Permit Applications - Vanderwey Blueberry Farm - ID 000132	For Information Only
15.	Southwest Florida Water Management District - Population Projections	For Information Only
16.	Section 403.973, F.S., Expedited Permitting	For Information Only
17.	Recycle Florida Today Feedback on the Preliminary Recommendations for Achieving Florida's 75% Recycling Goal	For Information Only
18.	Clerk of Court - Salary Increases	For Information Only
19.	Report of Geotechnical Consulting Services Forensic Study of Morse Boulevard at Lake Sumter Bridge – Prepared by Nodarse & Associates, Inc.	For Information Only
20.	Letter from Commissioner Gary Bartell, Citrus County	For Direction

	regarding Regionalization of Solid Waste Disposal	
21.	Certification of Local Governmental Approval for NonProfit Organizations - The Refuge at Jumper Creek, Inc applying to The State of Florida Office on Homelessness for Federal Emergency Shelter Grants Program	For Direction
22.	Request from St. Catherine Methodist Church to waive impact fees for not-for-profit agencies	For Direction
23.	Letter authorizing Sprint to offer the State of Florida WSCA pricing to Sumter County Electric Cooperative - WSCA contract No. S1523	For Direction
24.	Letter from Representative Dean Cannon regarding exploration and production of oil and natural gas in Florida's state waters	For Direction

1

08/19/09 13:03:35 INCLUDE: OPEN — SUMTER COUNTY BOCC — Page 1
po330-1s ONLY LATE: no — PURCHASE ORDERS STATUS — msteed

PO NUMBER O/C	ORDERED	DUE DATE	VENDOR NO/NAME	REQ	ORIGINAL	OPEN AMT	EXPENSED
52229 0	08/18/09	08/18/09	1452 SEARS				

Line Description	JOB# UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. PROF TOOL SET,ADV ACCESS TOOL		1.00	.00	.00	1.00	1,559.32	1,559.32	.00
001-133-534-6450		MACH & EQPT < $1,000						
2. ADV ESSEN TOOL SET,SPEC TOOL		1.00	.00	.00	1.00	4,067.55	4,067.55	.00
001-013-511-6450		MACH & EQPT < $1,000						
*** TOTALS ***						5,626.87	5,626.87	.00

PO NUMBER O/C	ORDERED	DUE DATE	VENDOR NO/NAME
52723 0	08/18/09	08/18/09	1469 SHERIFF OF SUMTER CO.

Line Description	JOB# UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. WIRELESS WEATHER STAT.SOFTWARE		1.00	.00	.00	1.00	3,207.60	3,207.60	.00
001-153-525-6450		MACH & EQPT < $1,000						
*** TOTALS ***						3,207.60	3,207.60	.00

PO NUMBER O/C	ORDERED	DUE DATE	VENDOR NO/NAME
52968 0	08/17/09	08/17/09	4286 CORNERSTONE BUSINESSES, INC

Line Description	JOB# UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. REPAIR GUARDRAILS C48&C476		1.00	.00	.00	1.00	7,275.00	7,275.00	.00
103-340-541-4600		REPAIR & MAINT SERVICE						
*** TOTALS ***						7,275.00	7,275.00	.00

PO NUMBER O/C	ORDERED	DUE DATE	VENDOR NO/NAME
52978 0	08/17/09	08/17/09	4167 C.W. ROBERTS CONTRACTING, INC

Line Description	JOB# UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. REPAIR NORTH END OF BRIDGE 466		1.00	.00	.00	1.00	18,170.50	18,170.50	.00
103-340-541-4600		REPAIR & MAINT SERVICE						
*** TOTALS ***						18,170.50	18,170.50	.00

PO NUMBER O/C	ORDERED	DUE DATE	VENDOR NO/NAME
53015 0	08/18/09	08/18/09	364 CDW COMPUTER GOVERNMENT INC

Line Description	JOB# UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. SYMANTEC MAINT & LICENSE RENEW		1.00	.00	.00	1.00	5,400.00	5,400.00	.00
001-415-519-5200		OPERATING SUPPLIES						
*** TOTALS ***						5,400.00	5,400.00	.00

PO NUMBER O/C	ORDERED	DUE DATE	VENDOR NO/NAME
53057 0	08/17/09	08/17/09	7219 BACH CONTRACTING, INC

Line Description	JOB# UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. HEALTH DEPT PKG LOT		1.00	.00	.00	1.00	1,403.21	1,403.21	.00
001-100-519-4600		REPAIR & MAINT SERVICE						
*** TOTALS ***						1,403.21	1,403.21	.00

PO NUMBER O/C	ORDERED	DUE DATE	VENDOR NO/NAME
53082 0	08/18/09	08/18/09	7253 WASTEQUIP

Line Description	JOB# UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. SELF DUMPING HOPPER		1.00	.00	.00	1.00	1,055.00	1,055.00	.00
001-200-562-6400		MACH & EQPT => $1,000						
*** TOTALS ***						1,055.00	1,055.00	.00

PO NUMBER	O/C	ORDERED	DUE DATE	VENDOR NO/NAME	REQ	ORIGINAL	OPEN AMT	EXPENSED
53099	O	08/17/09	08/17/09	7226 DATARADIO CORPORATION				

Line Description	JOB#	UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. DATARADIO MOBILE RADIO MODEM			1.00	.00	.00	1.00	22,530.00	22,530.00	.00
155-182-522-6400			MACH & EQPT => $1,000						
*** TOTALS ***							22,530.00	22,530.00	.00

53102	O	08/17/09	08/17/09	7251 USA STEEL BUILDINGS					
Line Description	JOB#	UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. 20X26 METAL BUILDING			1.00	.00	.00	1.00	6,570.00	6,570.00	.00
182-182-522-6200			BUILDINGS						
*** TOTALS ***							6,570.00	6,570.00	.00

53109	O	08/17/09	08/17/09	3191 WAKELY CONSULTING GROUP, INC					
Line Description	JOB#	UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. RDS ATTESTATION,APP & UPLOAD			1.00	.00	.00	1.00	5,750.00	5,750.00	.00
501-590-591-3100			PROFESSIONAL SERVICES						
*** TOTALS ***							5,750.00	5,750.00	.00

53117	O	08/17/09	08/17/09	254 BOCC GENERAL FUND					
Line Description	JOB#	UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. FIRE IMPACT FEES			1.00	.00	.00	1.00	3,352.98	3,352.98	.00
305-200-562-6503			CONST IN PROG-ANIMAL CONTROL BLDG						
*** TOTALS ***							3,352.98	3,352.98	.00

53119	O	08/17/09	08/17/09	1600 TAX COLLECTOR, SUMTER COUNTY					
Line Description	JOB#	UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. RELOCATION OF ALARM SYSTEM			1.00	.00	.00	1.00	1,350.00	1,350.00	.00
305-021-519-6209			BUILDINGS-TC/PA BLDG RENOVATIONS						
*** TOTALS ***							1,350.00	1,350.00	.00

53130	O	08/17/09	08/17/09	4479 FURLONG TREE SERVICE INC.					
Line Description	JOB#	UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. TREE CONTRACT			1.00	.00	.00	1.00	10,000.00	10,000.00	.00
103-340-541-3400			OTHER CONTRACTUAL SERVICES						
*** TOTALS ***							10,000.00	10,000.00	.00

53132	O	08/18/09	08/18/09	7172 VOLKERT & ASSOCIATES INC					
Line Description	JOB#	UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. IMPACT FEE ROADWAY IMPROVEMENT			1.00	.00	.00	1.00	7,125.00	7,125.00	.00
151-340-541-6556			CONST IN PROG-CR 139						
*** TOTALS ***							7,125.00	7,125.00	.00

53159	O	08/17/09	08/17/09	3696 DSM.NET INC.					
Line Description	JOB#	UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd

PO NUMBER O/C	ORDERED	DUE DATE	VENDOR NO/NAME	REQ	ORIGINAL	OPEN ANT	EXPENSED

Line Description	JOB# UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. WATCHGUARD FIREBOX BUNDLE		1.00	.00	.00	1.00	13,829.98	13,829.98	.00
001-415-519-6400		MACH & EQPT => $1,000						
*** TOTALS ***						13,829.98	13,829.98	.00
*** GRAND TOTALS *** #PO's		15				112,646.14	112,646.14	.00

PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 **TELEPHONE 352-793-0200**

BUSHNELL, FLORIDA 33513-9402

52229

TO

Sears
PO Box 9145
Des Moines, IA 50306

DATE 8/6/2009

DEPT. Solid Waste

BY [illegible]

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
			****PRIOR APPROVAL****		
	001-133-534-6400	1	Mechanic Tool Set - 1000 pcs.	$6,016.46	$6,016.46
			Quotes Attached		
001-133-534-6450		1	300 pc. Professional Tool Set		$583.72
001-013-511-6450		1	198 pc. Advanced Essentials Professional Tool Set		680.91
001-013-511-6450		1	189 pc. Specialized Essentials Professional Tool Set		$778.65
001-133-534-6450		1	204 pc. Advanced Access Professional Tool Set		$778.65
001-013-511-6450		1	106 pc. Advanced Professional Tool Set		$875.85
001-013-511-6450		1	29 pc. Specialized Access Professional Tool Set		$875.85
001-013-511-6450		1	5 Drawer Tool Chest		$360.00
001-013-511-6450		1	8 Drawer Tool Chest		$496.29
001-133-534-6450		1	Freight	$389.59	~~$196.95~~
		1	Tax		$196.95
			Tax exempt certificate was submitted.		
			TERMS:	TOTAL	$6,016.46

BOARD OF SUMTER COUNTY COMMISSIONERS

DELIVER TO: _____

AUTHORIZED BY: _____

NOTE: ONLY ORIGINAL INVOICES WILL BE CONSIDERED FOR PAYMENT

THIS IS TO CERTIFY THAT THE ABOVE GOODS WERE RECEIVED AND THAT THEY WERE OF THE QUANTITY AND QUALITY ORDERED AND PAYMENT FOR SAME IS HEREBY APPROVED.

BY: _____ DATE: _____
OFFICER OR DEPT. HEAD

DISTRIBUTION:

BLUE COPY - TO BOARD OF COUNTY COMMISSIONERS
WHITE COPY - TO VENDOR
CANARY COPY - TO DEPARTMENT HEAD
GREEN COPY - TO BOARD OF COUNTY COMMISSIONERS

1. MAIL INVOICE TO BOARD OF COUNTY COMMISSIONERS
2. PLEASE SHOW OUR PURCHASE ORDER NUMBER ON ALL INVOICES
3. EACH SHIPMENT MUST BE COVERED BY A SEPARATE INVOICE
4. THE COUNTY OF SUMTER IS EXEMPT FROM STATE SALES AND USE TAX AND FEDERAL EXCISE TAXES. STATE SALES AND USE TAX CERTIFICATE NUMBER 85-8012622366C-3.

PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

52723

TO

Sumter County Sheriff's Office

DATE August 7, 2009

DEPT. Emergency Management

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
			Company - WeatherShack.com		
		4	Davis WeatherLinkIP - Windows - Netowrk Version (6555) Software	265.95	1,063.80
		4	Davis Wireless Vantage Pro2 (6152) Weather Station	535.95	2,143.80
			001-153-525-6400		
			TERMS:	TOTAL	3,207.60

BOARD OF SUMTER COUNTY COMMISSIONERS

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BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

Cornerstone Businesses
3608 Paul S. Buchman Hwy
Zephyrhills, FL 33542

DATE

DEPT.

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	103-340-541-4600	1	Repair guardrail at C-48 and CR 530 (due to a vehicle accident)	$3,137.50	$3,137.50
	103-340-541-4600	1	Repair guardrail at C-476 and CR 616 (due to a vehicle accident)	$4,137.50	$4,137.50
			TERMS:	TOTAL	

DELIVER TO:

BOARD OF SUMTER COUNTY COMMISSIONERS

AUTHORIZED BY:

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PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

52978

BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

C.W. Roberts Contracting

DATE 6/4/09

DEPT. Road and Bridge

BY [signature]

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
103	340-541-4600	1	Repairs at the north end of the bridge located south of the C-466 and Morse Blvd. Intersection.	$18,170.50	$18,170.50
			TERMS:	TOTAL	$18,170.50

BOARD OF SUMTER COUNTY COMMISSIONERS

DELIVER TO: _____

AUTHORIZED BY: _____

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PURCHASE ORDER

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BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

CDW Government Inc
75 Remittance Drive
Suite 1515
Chicago IL 60675-1515

DATE July 28, 2009

DEPT. Information Technology

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
001	415-519-5200	300	Symantec Maintenance and License Renewal Serial Number M0068480390 11-Sep-09 thru 10-Sep-10 Serial Number M9678583631 17-Aug-09 thru 16-Aug-10 Quote PKG6924 attached	18.00	5,400.00
			TERMS:	TOTAL	5,400.00

DELIVER TO:

BOARD OF SUMTER COUNTY COMMISSIONERS

AUTHORIZED BY:

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PURCHASE ORDER

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BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

Bach Contracting, Inc
Asphalt Paving and Excavating
665 CR 532E
Bushnell, FL 33513

DATE August 6, 2009

DEPT. Maintenance

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
001-100-519-4600		1	**QUOTE - Wildwood Health Department parking lot** An additional quote was obtained for this project: SCS $3,400.00 There are only (2) quotes for this project; SCS Special Coating Systems is an on call vendor for Sumter County, and Bach Contracting provided a lower quote.	1,403.21	1,403.21
			TERMS:	TOTAL	1,403.21

DELIVER TO:

BOARD OF SUMTER COUNTY COMMISSIONERS

AUTHORIZED BY:

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PURCHASE ORDER

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BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

Wastequip
PO Box 2678
Easton Park, FL 33840-2678

DATE August 13, 2009

DEPT. Animal Control Services

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
001	200-562-6400	1	QUOTE 3 Yard Self Dumping Hopper Freight Previous Dumpster, the bottom fell out.	1,005.00 50.00	1,005.00 50.00
			TERMS:	TOTAL	1,055.00

DELIVER TO:

BOARD OF SUMTER COUNTY COMMISSIONERS

AUTHORIZED BY:

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PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

Dataradio Corporation
6160 Peachtree-Dunwoody Rd, Suite C-200
Atlanta, GA 30328

DATE August 4, 2009

DEPT. Fire Services

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
155	182-522-6400	6	Dataradio Mobile Radio Modem with GPS Includes Antenna and Mounts	3,690.00	22,140.00
			Estimated Shipping	390.00	390.00
			Sole Source Vendor Quote Attached		
			TERMS:	TOTAL	22,530.00

DELIVER TO:

BOARD OF SUMTER COUNTY COMMISSIONERS

AUTHORIZED BY:

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PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

58102

BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

USA Steel Buildings
16398 Fancy Gap Highway
Canan, VA 24317

DATE August 12, 2009

DEPT. Fire Services

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
182	182-522-6200	1	20 X 26 Metal Building Fire Services Fleet Maintenance Quotes Attached	6,570.00	6,570.00
			TERMS:	TOTAL	6,570.00

DELIVER TO:

BOARD OF SUMTER COUNTY COMMISSIONERS

AUTHORIZED BY:

NO ONLY ORIGINAL INVOICES WILL BE CONSIDERED FOR PAYMENT

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OFFICER OR DEPT. HEAD

DISTRIBUTION:
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WHITE COPY - TO VENDOR
CANARY COPY - TO DEPARTMENT HEAD
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3. EACH SHIPMENT MUST BE COVERED BY A SEPARATE INVOICE
4. THE COUNTY OF SUMTER IS EXEMPT FROM STATE SALES AND USE TAX AND FEDERAL EXCISE TAXES. STATE SALES AND USE TAX CERTIFICATE NUMBER 85-8012622356C-3.

PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

Wakely Consulting Group
19321 US Highway 19 N
Suite 515
Clearwater, FL 33764-3143

DATE: August 13, 2009

DEPT.: Risk Management

BY: [illegible]

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	501-509-591-3100		RDS Attestation 2010	3,250.00	3,250.00
			RDS Application 2010	1,500.00	1,500.00
			RDS Initial Upload	1,000.00	1,000.00
			Note: We did not receive proposal for these services prior to [illegible]		
			TERMS:	TOTAL	5,750.00

DELIVER TO: 910 North Main Street
Bushnell, FL 33513

BOARD OF SUMTER COUNTY COMMISSIONERS

AUTHORIZED BY: [illegible]

NOTE: ONLY ORIGINAL INVOICES WILL BE CONSIDERED FOR PAYMENT

THIS IS TO CERTIFY THAT THE ABOVE GOODS WERE RECEIVED AND THAT THEY WERE OF THE QUANTITY AND QUALITY ORDERED AND PAYMENT FOR SAME IS HEREBY APPROVED.

BY: [illegible] DATE:
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PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

53117

BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

Building Services Fire Impact Fund
(155-363320)

DATE August 5, 2009

DEPT. Construction Services

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
305	200-562-6503		Animal Control Project - Fire Impact Fees ($0.82 per sq.ft. x 4089 sq.ft.) See attached email correspondence for further information.	3,352.98	3,352.98
			TERMS:	TOTAL	3,352.98

BOARD OF SUMTER COUNTY COMMISSIONERS

DELIVER TO:

AUTHORIZED BY:

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PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

53119

BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

Tom Swain Tax Collector
220 E. McCollum Ave.
Bushnell, FL 33513

DATE August 11, 2009

DEPT. Construction Services

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	305-021-519-6209		Tax Collector/Property Appraiser Project - Re-imburse Tom Swain, Tax Collector for the relocation of alarm system required during renovation project. See invoice #4313 dated 7/16/2009 from CDS Systems for further details.	1,350.00	1,350.00
			TERMS:	TOTAL	1,350.00

BOARD OF SUMTER COUNTY COMMISSIONERS

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AUTHORIZED BY:

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PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

Furbony Tree Service Inc.
14282 CR 719
Webster, FL 33597

DATE 8/1/09

DEPT. Road and Bridge

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
103	540-541-3400	1	Tree Contract Refer to language in Tree Contract Part 5 - A	$10,000.00	$10,000.00
			TERMS:	TOTAL	$10,000.00

BOARD OF SUMTER COUNTY COMMISSIONERS

DELIVER TO:

AUTHORIZED BY:

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PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

Volkert & Associates, Inc.
3409 West Lemon Street
Tampa, FL 33609-1433

DATE

DEPT. Road and Bridge

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
151	540-541-0556	1	CR 139 / C-466 Impact Fee Roadway Improvement Project oversight. Cooperative project with the Villages. Attachments: Proposal Scope of Work Resume of Senior inspector	$7,125.00	$7,125.00
			TERMS:	TOTAL	

DELIVER TO:

BOARD OF SUMTER COUNTY COMMISSIONERS

AUTHORIZED BY:

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PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201 TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

DSM.net, Inc

DATE August 11, 2009

DEPT. Information Technology

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
001	415-519-6400	2	WatchGuard Firebox X1250e UTM Bundle	4,609.99	9,219.98
001	415-519-6400	2	WatchGuard Firebox X1250e UTM Bundle	2,305.00	4,610.00
			WatchGuard Fireware Pro for X1250e	free	free
			TERMS:	TOTAL	13,829.98

DELIVER TO: 960 N Main St
Bushnell FL 33513

BOARD OF SUMTER COUNTY COMMISSIONERS

AUTHORIZED BY:

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2

PGIT®
PREFERRED GOVERNMENTAL INSURANCE TRUST

Charter Member

Sumter County Board of County Commissioners

Celebrating 10 Years of Service and Commitment

Task Name	ugust 1	August 11	August 21	September 1	September 11	September 21	Oct
	8/2	8/9	8/16	8/23	8/30	9/6	9/13	9/20	9/27
Budget and Millage Rate Hearing (1st)							9/14		
September Workshop Agenda Topics							9/15		
Discussion of City of Wildwood Naming Request							9/15		
Mental Health & Substance Abuse Strategic Plan							9/15		
Final Budget Hearing for Budget and Millage Rate Adoption									9/28

Project: Project 2.10.09
Date: Wed 9/2/09

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	

3

4

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – SEPTEMBER 9, 2009
FACILITIES DEVELOPMENT PROJECTS

INDEX PAGE:

1) PROJECT FINANCIAL STATUS REPORT
2) MASTER BUILDING PROJECTS SCHEDULE

Last printed 9/1/2009 5:52:00 PM
PREPARED BY DOUGLAS L CONWAY

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – SEPTEMBER 9, 2009
FACILITIES DEVELOPMENT PROJECTS

TAB 1) PROJECT FINANCIAL STATUS REPORT

Last printed 9/1/2009 5:51:00 PM
PREPARED BY DOUGLAS L. CONWAY

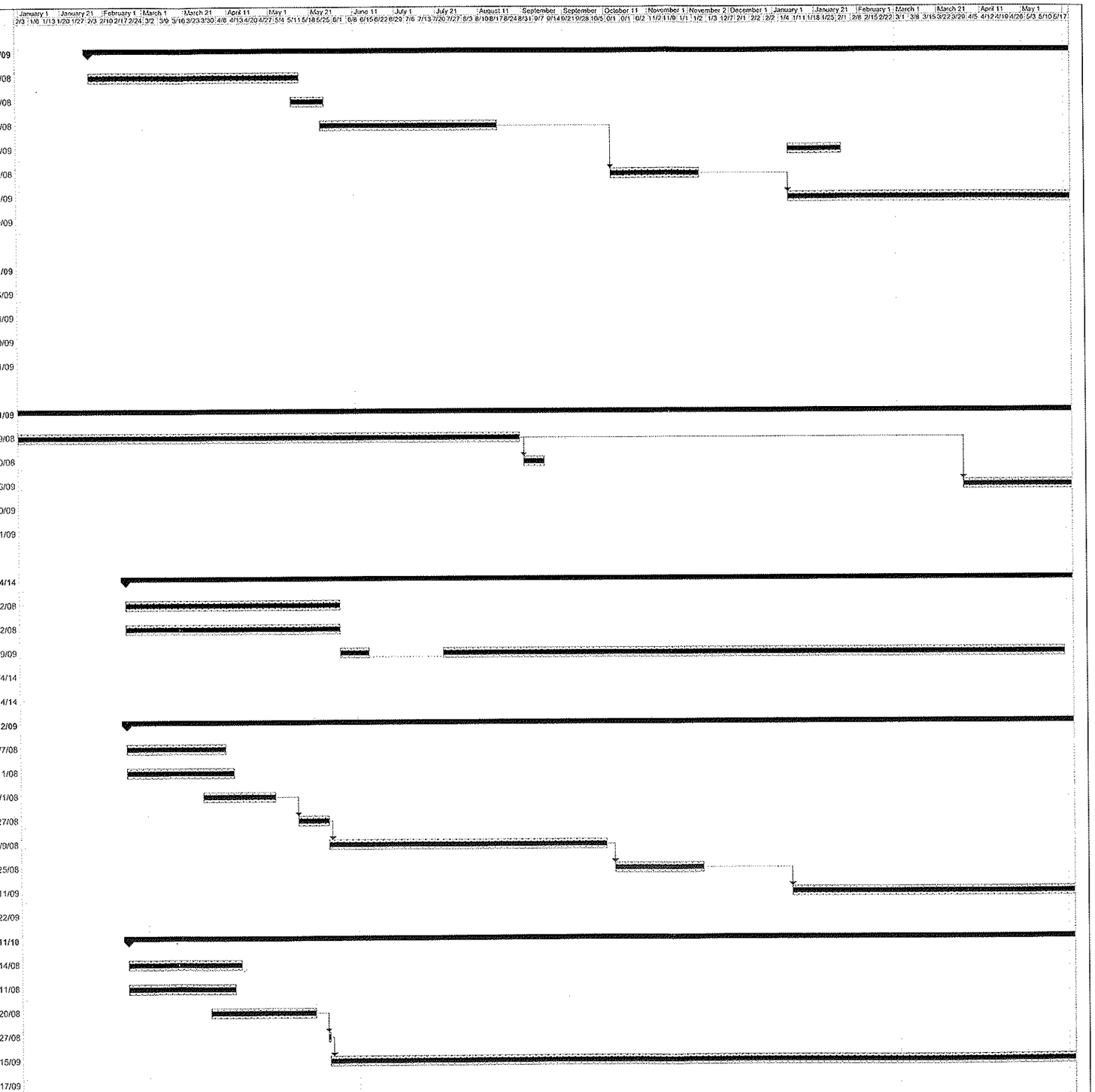
PROJECT FINANCIAL STATUS REPORT
COUNTY BUILDING PROJECTS
PREPARED BY DOUGLAS L CONWAY
SCBOCC MEETING DATE SEPTEMBER 8, 2009

LINE ITEM #	SQUARE FEET	% COMP	PROJECT DESCRIPTION	CIP	RECOMMENDED CIP ADJUSTMENT(S)	REVISED CIP TOTALS	PAYMENT TO DATE	ORIGINAL CONTRACT(S) AMOUNT	CHANGE ORDERS	ANTICIPATED FUTURE ITEMS	REVISED CONTRACT(S) AMOUNT	GAIN OR (LOSS)	COST PER SQ FT	PROJECT STATUS
1	3,937	89%	FIRE & RESCUE STATION 14 AT CENTER HILL	$381,000	$0	$381,000	$341,646	$344,454	$38,678	$0	$383,132	($2,132)	$97	CERTIFICATE OF OCCUPANCY - JUNE 19, 2009
2	2,000	6%	PUBLIC WORKS - BREAK ROOM	$105,109	$0	$105,109	$5,810	$105,109	$0	$0	$105,109	$0	$53	CONSTRUCTION PHASE
3	4,000	9%	ANIMAL CONTROL FACILITY	$400,000	$29,314	$429,314	$39,904	$422,113	$7,201	$0	$429,314	$0	$107	CONSTRUCTION PHASE
			BUSHNELL CAMPUS RENOVATIONS :											
4	22,000	2%	JUDICIAL CENTER RENOVATIONS 1ST FL	$4,645,000	($1,408,889)	$3,236,111	$72,020	$74,520	$0	$3,161,591	$3,236,111	$0	$147	SCHEMATIC DESIGN
5	12,975	89%	TAX COLLECTOR & PROPERTY APPRAISER	$617,500	$305,069	$922,569	$789,626	$859,977	$27,244	$0	$887,221	$35,348	$68	CERTIFICATE OF OCCUPANCY - JUNE 12, 2009
6	11,916	6%	HISTORICAL COURTHOUSE - STATE ATT.	$2,290,132	($875,000)	$1,415,132	$82,415	$132,216	$0	$1,282,916	$1,415,132	$0	$119	DESIGN - CONSTRUCTION DOCUMENTS
7	2,080	74%	ROCK BUILDING - PUBLIC DEFENDER		$124,800	$124,800	$83,309	$111,684	$727	$0	$112,411	$12,389	$54	CERTIFICATE OF OCCUPANCY - MAY 1, 2009
8	3,567	74%	FORMER HEALTH DEPT. - PUBLIC DEFENDER		$214,020	$214,020	$145,791	$195,447	$1,272	$0	$196,719	$17,301	$55	CERTIFICATE OF OCCUPANCY
9	5,000	0%	COURTHOUSE SECURITY VESTIBULE \ RESTROOMS AND SECURITY DOORS FOR BOTH FACILITIES		$1,640,000	$1,640,000	$0	$0	$0	$1,640,000	$1,640,000	$0	$328	DESIGN - CONSTRUCTION DOCUMENTS
	62,475		**BUSHNELL CAMPUS RENOVATIONS TOTAL**	**$7,552,632**	**$29,314**	**$7,552,632**	**$1,173,162**	**$1,373,844**	**$29,243**	**$6,084,507**	**$7,487,593**	**$65,039**	$120	
			JAIL EXPANSION PROJECT FACILITIES											
10	N/A	94%	JAIL SITEWORK	$1,646,935	$0	$1,646,935	$1,572,138	$1,670,012	$0	$0	$1,670,012	($23,077)		CONTRACT CLOSE-OUT WITH SWFWMD
11	29,335	95%	IMMEDIATE NEEDS FACILITY	$5,242,156	$0	$5,242,156	$4,665,912	$4,900,037	$0	$0	$4,900,037	$342,119	$167	CERTIFICATE OF OCCUPANCY - 08 10 2009
12	19,052	96%	180 BED HOUSING FACILITY	$2,572,500	$0	$2,572,500	$2,357,685	$2,462,137	$0	$0	$2,462,137	$110,363	$129	CERTIFICATE OF OCCUPANCY - 08 10 2009
13	5,521	96%	KITCHEN FACILITY	$603,089	$0	$603,089	$1,084,672	$1,133,427	$0	$0	$1,133,427	($530,338)	$205	CERTIFICATE OF OCCUPANCY - 08 03 2009
14	44,699	91%	INTAKE AND RELEASE FACILITY	$7,998,000	$0	$7,998,000	$6,931,212	$7,644,268	$0	$0	$7,644,268	$353,732	$171	CO ANTICIPATED FIRST WEEK OF SEPT
15	1,955	89%	VIDEO VISITATION	$358,530	$0	$358,530	$517,410	$582,321	$0	$0	$582,321	($223,791)	$298	CERTIFICATE OF OCCUPANCY - 08 03 2009
		103%	EQUIP - VIDEO CARRELS - LAUNDRY & KITCHEN - BEDS	$718,680	$0	$718,680	$655,905	$634,277	$0	$0	$634,277	$84,403		
		82%	JAIL CONST. MGT FEE	$2,256,575	$0	$2,256,575	$2,211,467	$2,699,494	$0	$0	$2,699,494	($442,919)		
			PROJECT CONTINGENCY PER GMP	$603,535	$0	$603,535	$0	$0	$0	$169,420	$169,420	$434,115		
	100,562		A D MORGAN - GMP TOTAL	$22,000,000	$0	$22,000,000	$19,996,401	$21,725,973	$0	$169,420	$21,895,393	$104,607	$218	
		99%	JAIL ARCHITECT - ENGINEER FEES	$2,134,000	$0	$2,134,000	$2,208,087	$2,134,000	$104,606	$0	$2,238,606	($104,607)		
	100,562		**JAIL EXPANSION TOTAL**	**$24,134,000**	**$0**	**$24,134,000**	**$22,204,488**	**$23,859,973**	**$104,606**	**$169,420**	**$24,133,999**	**$0**	$240	
16			MAIN JAIL (1988) RENOVATIONS	$1,500,000	$0	$1,500,000	$0	$0	$0	$1,500,000	$1,500,000	$0		DRAFT - RFP FOR ARCHITECT AND ENGINEER
17	45,941	2%	THE VILLAGES SUMTER COUNTY SERVICE CENTER & LIBRARY	$8,000,000	$0	$8,000,000	$155,628	$463,782	$0	$7,536,218	$8,000,000	$0	$174	DESIGN CONSTRUCTION DOCUMENTS PHASE
			FIRE STATION PROJECTS											
18	5,850	0%	FIRE & RESCUE STATION 31 AT WILDWOOD - RENOVATION	$332,000	$0	$332,000	$0	$0	$0	$332,000	$332,000	$0	$57	RFP FOR ARCHITECT AND ENGINEER
19	5,355	0%	FIRE & RESCUE STATION 32 AT OXFORD - RENOVATION	$352,000	$0	$352,000	$0	$0	$0	$352,000	$352,000	$0	$66	RFP FOR ARCHITECT AND ENGINEER
20	6,500	0%	FIRE & RESCUE STATION 22 AT WEST BUSHNELL - PROTOTYPE	$1,135,000	$0	$1,135,000	$0	$0	$0	$1,135,000	$1,135,000	$0	$175	RFP FOR ARCHITECT AND ENGINEER
21	6,500	0%	FIRE & RESCUE STATION 33 AT COLEMAN - PROTOTYPE	$1,135,000	$0	$1,135,000	$0	$0	$0	$1,135,000	$1,135,000	$0	$175	RFP FOR ARCHITECT AND ENGINEER
			FACILITIES MAINTENANCE PROJECTS											
			FEMA GROUNDHOG DAY GRANTS											
22		0%	LAKE PANASOFFKEE COMMUNITY CENTER - phase 1	$36,000	$12,000	$48,000	$0	$33,887	$0	$14,113	$48,000	$0		ARCHITECT & ENGINEER - DESIGN
23		15%	SHERIFF'S ADMINISTRATION OFFICE - BUSHNELL	$22,034	$7,345	$29,379	$4,500	$4,500	$0	$24,879	$29,379	$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
24		29%	CENTER HILL CITY HALL - phase 1 only	$8,387	$2,795	$11,182	$3,200	$3,200	$0	$7,982	$11,182	$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
25		69%	BUSHNELL COMMUNITY CENTER - phase 1 only	$12,750	$4,250	$17,000	$11,704	$11,704	$0	$5,296	$17,000	$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
25	**238,183**		**PROJECT TOTALS**	**$45,105,912**	**$55,704**	**$45,161,616**	**$23,940,042**	**$26,622,565**	**$179,729**	**$18,296,415**	**$45,098,709**	**$62,907**		

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – SEPTEMBER 9, 2009
FACILITIES DEVELOPMENT PROJECTS

TAB 2) MASTER BUILDING PROJECTS SCHEDULE

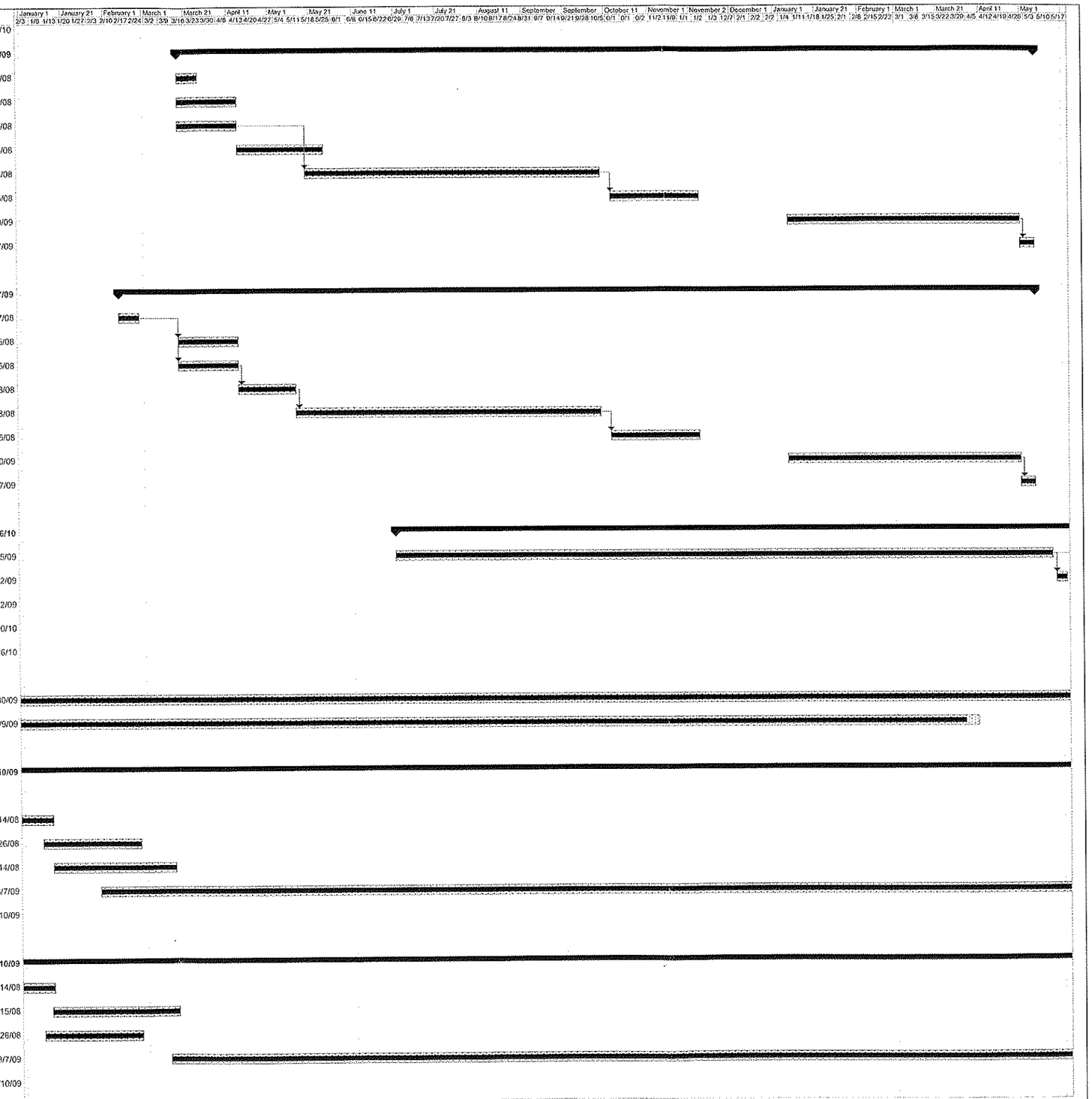
ID		Task Name	Duration	Start	Finish
1					
2		**FIRE & RESCUE STATION 14 AT CENTER HILL**	**367 days**	**Mon 2/4/08**	**Mon 6/29/09**
3	✓	PROGRAM & DESIGN	75 days	Mon 2/4/08	Thu 5/15/08
4	✓	SCBOCC APPROVAL OF FINAL DESIGN PHASE FEES	12 days	Mon 5/12/08	Tue 5/27/08
5	✓	CONSTRUCTION DOCUMENTS DESIGN PHASE	62 days	Mon 5/26/08	Tue 8/19/08
6	✓	PERMIT	18 days	Thu 1/8/09	Mon 2/2/09
7	✓	BIDDING	31 days	Tue 10/14/08	Tue 11/25/08
8		CONSTRUCTION	116 days	Thu 1/8/09	Thu 6/18/09
9	✓	FACILITY SET-UP & OCCUPANCY	7 days	Fri 6/19/09	Mon 6/29/09
10					
11		**PUBLIC WORKS - BREAKROOM & EQUIPMENT REPAIR FACILITY**	**91 days**	**Thu 5/28/09**	**Thu 10/1/09**
12		RFP FOR GENERAL CONTRACTOR	22 days	Thu 5/28/09	Fri 6/26/09
13		SCBOCC AWARD CONTRACT	1 day	Tue 7/14/09	Tue 7/14/09
14		CONSTRUCTION PHASE	56 days	Wed 7/15/09	Wed 9/30/09
15		FACILITY SET-UP AND OCCUPANCY	1 day	Thu 10/1/09	Thu 10/1/09
16					
17		**ANIMAL CONTROL FACILITY**	**471 days**	**Fri 12/14/07**	**Thu 10/1/09**
18	✓	PROGRAM & DESIGN	187 days	Fri 12/14/07	Fri 8/29/08
19	✓	PERMIT	8 days	Mon 9/1/08	Wed 9/10/08
20	✓	BIDDING	39 days	Thu 4/2/09	Tue 5/26/09
21		CONSTRUCTION	90 days	Thu 5/28/09	Wed 9/30/09
22		FACILITY SET-UP & OCCUPANCY	1 day	Thu 10/1/09	Thu 10/1/09
23					
24		**JUDICIAL CENTER - RENOVATIONS 1ST FLOOR ONLY**	**1759 days**	**Wed 2/20/08**	**Fri 11/14/14**
25	✓	SPACE PROGRAM	75 days	Wed 2/20/08	Mon 6/2/08
26	✓	EVALUATE EXISTING BUILDING	75 days	Wed 2/20/08	Mon 6/2/08
27	✓	CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	225 days	Tue 6/3/08	Tue 5/19/09
28		FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS -	90 days	Mon 12/2/13	Fri 4/4/14
29		BIDDING AND CONSTRUCTION PHASE	160 days	Mon 4/7/14	Fri 11/14/14
30	✓	**FORMER SOE BLDG (NEW TAX COLLECTOR & PROPERTY APP)**	**350 days**	**Wed 2/20/08**	**Mon 6/22/09**
31	✓	SPACE PROGRAM	35 days	Wed 2/20/08	Mon 4/7/08
32	✓	EVALUATE EXISTING BUILDING	39 days	Wed 2/20/08	Fri 4/11/08
33	✓	CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	25 days	Fri 3/28/08	Thu 5/1/08
34	✓	SCBOCC APPROVAL OF FINAL DESIGN PHASE FEES	11 days	Tue 5/13/08	Tue 5/27/08
35	✓	FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS	97 days	Wed 5/28/08	Thu 10/9/08
36	✓	BIDDING	31 days	Tue 10/14/08	Tue 11/25/08
37	✓	CONSTRUCTION	111 days	Thu 1/8/09	Thu 6/11/09
38	✓	FACILITY SET-UP AND OCCUPANCY	7 days	Fri 6/12/09	Mon 6/22/09
39		**HISTORICAL COURTHOUSE RENOVATIONS 1ST FLOOR ONLY**	**690 days**	**Wed 2/20/08**	**Mon 10/11/10**
40	✓	SPACE PROGRAM	40 days	Wed 2/20/08	Mon 4/14/08
41	✓	EVALUATE EXISTING BUILDING	39 days	Wed 2/20/08	Fri 4/11/08
42	✓	CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	37 days	Mon 3/31/08	Tue 5/20/08
43	✓	SCBOCC APPROVAL OF FINAL DESIGN PHASE FEES	1 day	Tue 5/27/08	Tue 5/27/08
44		FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS	362 days	Wed 5/28/08	Thu 10/15/09
45		BIDDING PHASE	45 days	Fri 10/16/09	Thu 12/17/09



Project: JUDICIAL SCHEDULE
Date: Wed 9/2/09

Task | Split | Progress | Milestone | Summary | Project Summary | External Tasks | External Milestone | Deadline

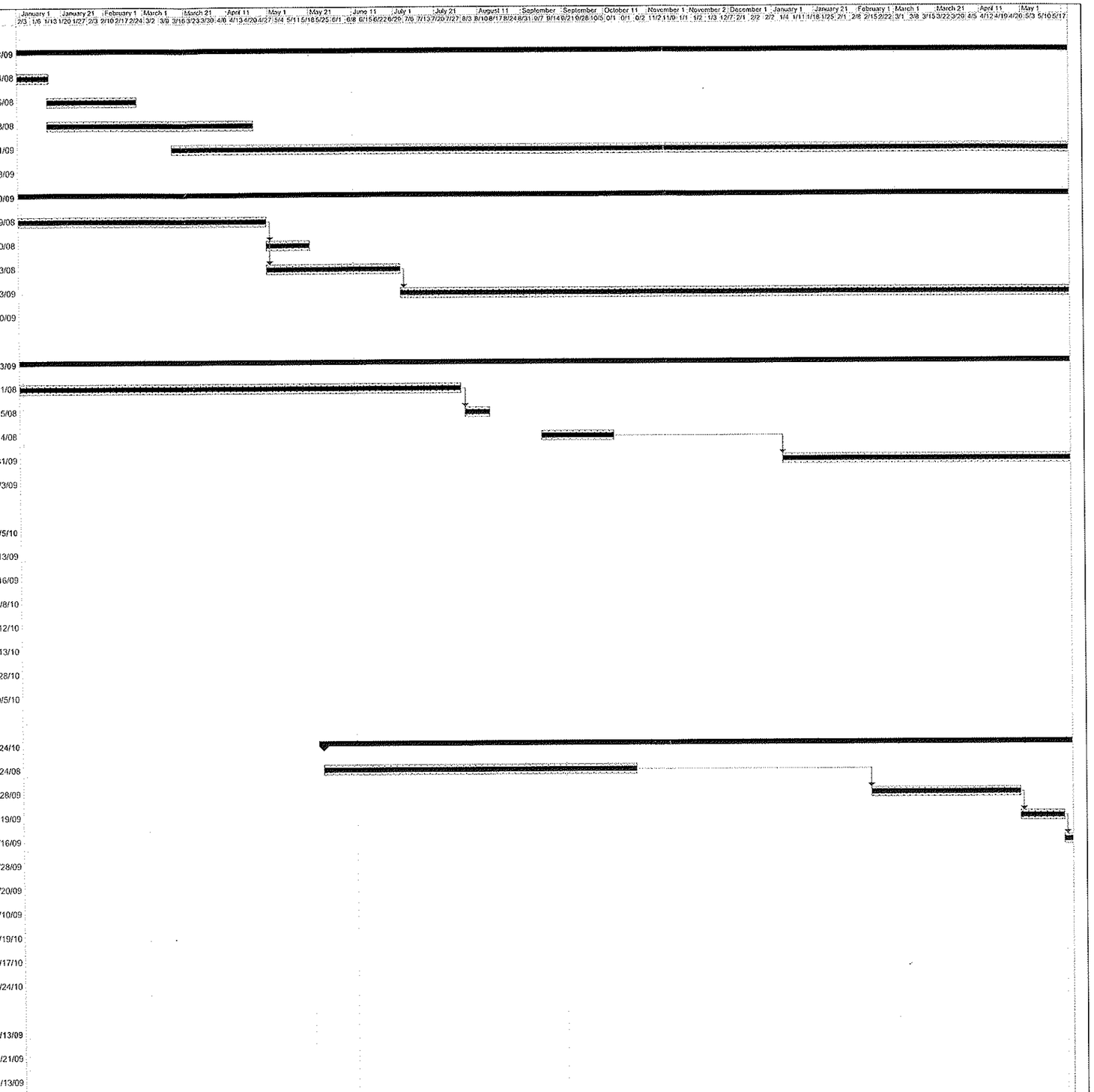
ID	Task Name	Duration	Start	Finish
46	CONSTRUCTION PHASE - SHALL BEGIN ONCE THE SECURITY VESTIBULE IS COMPLETE	120 days	Tue 4/27/10	Mon 10/11/10
47	**PUBLIC DEFENDER - ROCK BLDG**	**298 days**	**Tue 3/18/08**	**Thu 5/7/09**
48	REQUEST FOR PROPOSAL FOR A/E SERVICES	8 days	Tue 3/18/08	Thu 3/27/08
49	SPACE PROGRAM	21 days	Tue 3/18/08	Tue 4/15/08
50	EVALUATE EXISTING BUILDING	21 days	Tue 3/18/08	Tue 4/15/08
51	CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	30 days	Wed 4/16/08	Tue 5/27/08
52	FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS	103 days	Mon 5/19/08	Wed 10/8/08
53	BIDDING	31 days	Tue 10/14/08	Tue 11/25/08
54	CONSTRUCTION	81 days	Thu 1/8/09	Thu 4/30/09
55	FACILITY SET-UP AND OCCUPANCY	5 days	Fri 5/1/09	Thu 5/7/09
56				
57	**PUBLIC DEFENDER -- PINK BUILDING**	**320 days**	**Mon 2/18/08**	**Thu 5/7/09**
58	REQUEST FOR PROPOSAL FOR A/E SERVICES	8 days	Mon 2/18/08	Wed 2/27/08
59	SPACE PROGRAM	21 days	Tue 3/18/08	Tue 4/15/08
60	EVALUATE EXISTING BUILDING	21 days	Tue 3/18/08	Tue 4/15/08
61	CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	20 days	Wed 4/16/08	Tue 5/13/08
62	FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS	106 days	Wed 5/14/08	Wed 10/8/08
63	BIDDING	31 days	Tue 10/14/08	Tue 11/25/08
64	CONSTRUCTION	81 days	Thu 1/8/09	Thu 4/30/09
65	FACILITY SET-UP AND OCCUPANCY	5 days	Fri 5/1/09	Thu 5/7/09
66				
67	**COURTHOUSE SECURITY VESTIBULE \ RESTROOMS AND SECURITY DOORS FOR BOTH FACILITIES**	**475 days**	**Tue 7/1/08**	**Mon 4/26/10**
68	DESIGN	229 days	Tue 7/1/08	Fri 5/15/09
69	PERMIT	5 days	Mon 5/18/09	Fri 5/22/09
70	BIDDING	40 days	Wed 7/29/09	Tue 9/22/09
71	CONSTRUCTION	150 days	Wed 9/23/09	Tue 4/20/10
72	FACILITY SET-UP & OCCUPANCY	4 days	Wed 4/21/10	Mon 4/26/10
73				
74	**JAIL EXPANSION PROJECT INCLUDES THE FOLLOWING FACILITIES:**	539 days	Wed 10/10/07	Fri 10/30/09
75	**SITEWORK - CONSTRUCTION**	434 days	Tue 8/14/07	Thu 4/9/09
76				
77	**IMMEDIATE NEEDS POD FACILITY - PER ADM MONTHLY REPORT # 17 -- FEBRUARY 2009**	**521 days**	**Tue 8/14/07**	**Mon 8/10/09**
78				
79	DESIGN	110 days	Tue 8/14/07	Mon 1/14/08
80	BIDDING	34 days	Thu 1/10/08	Tue 2/26/08
81	PERMITTING	44 days	Tue 1/15/08	Fri 3/14/08
82	CONSTRUCTION	393 days	Thu 2/7/08	Fri 8/7/09
83	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/10/09	Mon 8/10/09
84				
85	**180 BED HOUSING FACILITY**	**521 days**	**Tue 8/14/07**	**Mon 8/10/09**
86	DESIGN	110 days	Tue 8/14/07	Mon 1/14/08
87	PERMITTING	46 days	Mon 1/14/08	Sat 3/15/08
88	BIDDING	34 days	Thu 1/10/08	Tue 2/26/08
89	CONSTRUCTION	369 days	Wed 3/12/08	Fri 8/7/09
90	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/10/09	Mon 8/10/09



Project: JUDICIAL SCHEDULE
Date: Wed 9/2/09

Task | Split | Progress | Milestone | Summary | Project Summary | External Tasks | External Milestone | Deadline

ID	Task Name	Duration	Start	Finish
91				
92	**KITCHEN FACILITY**	**516 days**	**Tue 8/14/07**	**Mon 8/3/09**
93	DESIGN	110 days	Tue 8/14/07	Mon 1/14/08
94	BIDDING	32 days	Mon 1/14/08	Tue 2/26/08
95	PERMIT	74 days	Mon 1/14/08	Wed 4/23/08
96	CONSTRUCTION	361 days	Sat 3/15/08	Fri 7/31/09
97	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/3/09	Mon 8/3/09
98	**INTAKE & RELEASE FACILITY**	**558 days**	**Tue 8/14/07**	**Wed 9/30/09**
99	DESIGN	187 days	Tue 8/14/07	Tue 4/29/08
100	PERMIT	15 days	Wed 4/30/08	Tue 5/20/08
101	BIDDING	47 days	Wed 4/30/08	Thu 7/3/08
102	CONSTRUCTION	319 days	Fri 7/4/08	Wed 9/23/09
103	FACILITY SET-UP & OCCUPANCY	5 days	Thu 9/24/09	Wed 9/30/09
104				
105	**VIDEO VISITATION**	**516 days**	**Tue 8/14/07**	**Mon 8/3/09**
106	DESIGN - CONST. DOCUMENTS	255 days	Tue 8/14/07	Fri 8/1/08
107	PERMIT	10 days	Mon 8/4/08	Fri 8/15/08
108	BIDDING	25 days	Wed 9/10/08	Tue 10/14/08
109	CONSTRUCTION	150 days	Mon 1/5/09	Fri 7/31/09
110	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/3/09	Mon 8/3/09
111				
112	**1988 MAIN JAIL RENOVATION**	**282 days**	**Mon 9/7/09**	**Tue 10/5/10**
113	RFP FOR A/E SERVICES	50 days	Mon 9/7/09	Fri 11/13/09
114	SCBOCC AWARD A/E CONTRACT	1 day	Mon 11/16/09	Mon 11/16/09
115	DESIGN	60 days	Tue 11/17/09	Mon 2/8/10
116	RFP FOR GENERAL CONTRACTOR	45 days	Tue 2/9/10	Mon 4/12/10
117	SCBOCC AWARD CONTRACT	1 day	Tue 4/13/10	Tue 4/13/10
118	CONSTRUCTION PHASE	120 days	Wed 4/14/10	Tue 9/28/10
119	FACILITY SET-UP AND OCCUPANCY	5 days	Wed 9/29/10	Tue 10/5/10
120				
121	**THE VILLAGES COUNTY SERVICE CENTER & LIBRARY FACILITY**	**587 days**	**Mon 5/26/08**	**Tue 8/24/10**
122	PRELIM - STAFF PROGRAM	110 days	Mon 5/26/08	Fri 10/24/08
123	A/E RFP	52 days	Mon 2/16/09	Tue 4/28/09
124	A/E PROGRAM	15 days	Wed 4/29/09	Tue 5/19/09
125	SECHEMATIC DESIGN	20 days	Wed 5/20/09	Tue 6/16/09
126	DESIGN DEVELOPMENT	30 days	Wed 6/17/09	Tue 7/28/09
127	CONSTRUCTION DRAWINGS AND SPECS	60 days	Wed 7/29/09	Tue 10/20/09
128	PERMIT	15 days	Wed 10/21/09	Tue 11/10/09
129	BIDDING	50 days	Wed 11/11/09	Tue 1/19/10
130	CONSTRUCTION	150 days	Wed 1/20/10	Tue 8/17/10
131	FACILITY SET-UP & OCCUPANCY	5 days	Wed 8/18/10	Tue 8/24/10
132				
133	**FIRE STATIONS # 22, 31, 32 & 33**	**41 days**	**Tue 8/18/09**	**Tue 10/13/09**
134	RFP FOR A/E SERVICES	25 days	Tue 8/18/09	Mon 9/21/09
135	SCBOCC AWARD A/E CONTRACT	1 day	Tue 10/13/09	Tue 10/13/09



Project: JUDICIAL SCHEDULE
Date: Wed 9/2/09

Task | Split | Progress | Milestone | Summary | Project Summary | External Tasks | External Milestone | Deadline

5

BOCC Road Project Summary - Updated 09/01/09

ID	Task Name	Duration	Start	Finish	Budget (Thousands $)	Contract/PO/WO Amount (Thousands $)	Expenditures/Pending To Date (Thousands $)
10	**CR 616 Roadway Improvement Project from C-48 to C-476**	**2633 days**	**Fri 11/20/98**	**Tue 12/23/08**	**1056**	**517**	**1270**
1	Design/CEI/Testing	2583 days	Fri 11/20/98	Tue 10/14/08	162	0	251
2	Right-of-Way Acquisition	1916 days	Tue 8/21/01	Tue 12/23/08	134	0	502
3	BOCC Award Approval of Contract	1 day	Tue 1/22/08	Tue 1/22/08	0	0	0
4	Construction	65 days	Tue 3/18/08	Mon 6/16/08	760	517	517
21	**CR 468 (4 Lane)**	**1859 days**	**Tue 4/17/07**	**Fri 5/30/14**	**17654**	**0**	**1036**
1	Design/CEI/Testing	903 days	Tue 4/17/07	Thu 9/30/10	3839	0	835
2	Right-of-Way Acquisition	1164 days	Tue 4/17/07	Fri 9/30/11	815	0	201
3	Construction	260 days	Mon 6/3/13	Fri 5/30/14	13000	0	0
28	**C-468 Turnpike Interchange**	**1751 days**	**Tue 4/17/07**	**Tue 12/31/13**	**13078**	**0**	**99**
1	Right-of-Way Acquisition	903 days	Tue 4/17/07	Thu 9/30/10	929	0	99
2	Construction	152 days	Mon 6/3/13	Tue 12/31/13	12149	0	0
16	**Morse Blvd (Phase I) R&R from C-466 to North of Rio Grande**	**589 days**	**Mon 8/27/07**	**Tue 11/24/09**	**890**	**530**	**163**
1	BOCC Approval of Consultant	1 day	Mon 8/27/07	Mon 8/27/07	0	0	0
2	Design/CEI/Testing	462 days	Mon 8/27/07	Sun 5/31/09	0	0	163
3	Bidding Process	42 days	Mon 6/1/09	Tue 7/28/09	0	0	0
4	Award of Project	1 day	Tue 7/28/09	Tue 7/28/09	0	0	0
5	Construction	72 days	Mon 8/17/09	Tue 11/24/09	890	530	0
26	**C-466A (Phase II) Buena Vista to CR 139**	**825 days**	**Mon 9/3/07**	**Fri 10/29/10**	**10579**	**0**	**172**
1	Right-of-Way Acquisition	609 days	Mon 9/3/07	Thu 12/31/09	537	0	172
2	Construction	215 days	Mon 1/4/10	Fri 10/29/10	10042	0	0
27	**CR 139 from SR44A to C-466A**	**694 days**	**Mon 9/3/07**	**Thu 4/29/10**	**10806**	**0**	**1072**
1	Right-of-Way Acquisition	609 days	Mon 9/3/07	Thu 12/31/09	2025	0	1072
2	Construction	194 days	Mon 8/3/09	Thu 4/29/10	8781	0	0
11	**CR 48 Bridge Project**	**244 days**	**Tue 2/12/08**	**Fri 1/16/09**	**355**	**107**	**76**
2	Design/CEI/Testing	1 day	Tue 2/12/08	Tue 2/12/08	55	0	38
1	BOCC Approval of Interlocal Agreement	1 day	Tue 3/11/08	Tue 3/11/08	0	0	0
4	Construction Bid Completion	2 days	Wed 4/30/08	Thu 5/1/08	0	0	0
3	BOCC Award Approval of Contract	1 day	Tue 5/13/08	Tue 5/13/08	0	0	0
5	Construction	65 days	Tue 6/24/08	Mon 9/22/08	300	107	107
6	Reimbursement from Citrus County	1 day	Fri 1/16/09	Fri 1/16/09	0	0	-69
22	**C-466A (Phase III) CR 139 to US 301 PD&E Study**	**2515 days**	**Tue 2/12/08**	**Mon 10/2/17**	**3345**	**0**	**0**
1	Right-of-Way Acquisition	291 days	Tue 2/12/08	Tue 3/24/09	220	0	0
2	Design/CEI/Testing	783 days	Mon 10/1/12	Wed 9/30/15	625	0	0
3	Construction	261 days	Mon 10/3/16	Mon 10/2/17	2500	0	0
12	**C-470 (Phase 1) R&R from I-75 to Lake County Line**	**409 days**	**Tue 3/25/08**	**Fri 10/16/09**	**3178**	**2581**	**2916**
1	BOCC Approval of Consultant	1 day	Tue 3/25/08	Tue 3/25/08	0	0	0
2	Design/CEI/Testing	134 days	Thu 3/27/08	Tue 9/30/08	348	0	328
3	Bidding Process	52 days	Thu 10/2/08	Fri 12/12/08	0	0	0
4	Award of Project	1 day	Tue 12/23/08	Tue 12/23/08	0	0	0
5	Construction	194 days	Tue 1/20/09	Fri 10/16/09	2830	2581	2588
14	**C-470 CR417 Drainage Project**	**70 days**	**Tue 4/15/08**	**Mon 7/21/08**	**55**	**0**	**29**
3	Construction Bid Completion	1 day	Tue 4/15/08	Tue 4/15/08	0	0	0
2	BOCC Board Approval of Contract	1 day	Tue 4/22/08	Tue 4/22/08	0	0	0
4	Construction	30 days	Tue 6/10/08	Mon 7/21/08	46	0	24
1	Design/CEI/Testing	17 days	Mon 6/16/08	Tue 7/8/08	9	0	5
15	**CR 528 (Phase I-Guardrail, Tree Removal)**	**25 days**	**Tue 6/10/08**	**Mon 7/14/08**	**30**	**0**	**27**
2	BOCC Work Order Approval	1 day	Tue 6/10/08	Tue 6/10/08	0	0	0
1	Construction - Guardrails by Cornerstone	13 days	Wed 6/25/08	Fri 7/11/08	30	0	6
3	Construction - Road & Bridge Workforce	14 days	Wed 6/25/08	Mon 7/14/08	0	0	21
29	**CR 528 (Phase 2) US 301 to CR 526A - Improved 2 Lane**	**785 days**	**Fri 6/27/08**	**Thu 6/30/11**	**1087**	**0**	**0**

Completed projects are highlighted in gray.

BOCC Road Project Summary - Updated 09/01/09

ID	Task Name	Duration	Start	Finish	Budget (Thousands $)	Contract/PO/WO Amount (Thousands $)	Expenditures/Pending To Date (Thousands $)
2	Design/CEI/Testing	0 days	Fri 6/27/08	Fri 6/27/08	212	0	0
1	BOCC RSQ Approval	0 days	Thu 10/1/09	Thu 10/1/09	0	0	0
3	Right-of-Way Acquisition	154 days	Mon 3/1/10	Thu 9/30/10	200	0	0
4	Construction	152 days	Wed 12/1/10	Thu 6/30/11	675	0	0
17	**CR 528 (Phase 1) SR471 to CR 526A**	**451 days**	**Tue 8/12/08**	**Tue 5/4/10**	**705**	**143**	**86**
1	BOCC Approval of Consultant	1 day	Tue 8/12/08	Tue 8/12/08	0	0	0
2	Design/CEI/Testing	25 days	Wed 8/13/08	Tue 9/16/08	175	143	86
3	Bidding Process	48 days	Thu 9/17/09	Mon 11/23/09	0	0	0
4	Award of Project	1 day	Tue 12/8/09	Tue 12/8/09	530	0	0
5	Construction	87 days	Mon 1/4/10	Tue 5/4/10	0	0	0
25	**C-475 from SR44 to C-466 Project**	**307 days**	**Wed 10/1/08**	**Thu 12/3/09**	**2061**	**1263**	**776**
1	BOCC RSQ Approval	0 days	Wed 10/1/08	Wed 10/1/08	0	0	0
3	Design/CEI/Testing	0 days	Wed 10/1/08	Wed 10/1/08	561	0	577
2	Bidding Process	47 days	Thu 3/19/09	Fri 5/22/09	0	0	0
4	Award of Project	1 day	Mon 5/25/09	Mon 5/25/09	0	0	0
5	Construction	129 days	Mon 6/8/09	Thu 12/3/09	1500	1263	199
13	**C-470 (Phase 2) I-75 to Lake County Line**	**2219 days**	**Fri 11/28/08**	**Wed 5/31/17**	**639**	**639**	**220**
1	PD&E	295 days	Fri 11/28/08	Thu 1/14/10	639	639	220
2	Design/CEI/Testing	261 days	Tue 6/1/10	Tue 5/31/11	0	0	0
3	Right-of-way Acquisition	522 days	Mon 1/3/11	Tue 1/1/13	0	0	0
4	Construction	783 days	Mon 6/2/14	Wed 5/31/17	0	0	0
18	**Morse Blvd (Phase II) R&R Rio Grande to El Camino**	**241 days**	**Tue 12/23/08**	**Tue 11/24/09**	**1039**	**353**	**84**
1	BOCC RSQ Approval	0 days	Tue 12/23/08	Tue 12/23/08	0	0	0
2	Design/CEI/Testing	113 days	Wed 12/24/08	Fri 5/29/09	139	0	84
3	Bidding Process	41 days	Mon 6/1/09	Mon 7/27/09	0	0	0
4	Award of Project	1 day	Tue 7/28/09	Tue 7/28/09	0	0	0
5	Construction	72 days	Mon 8/17/09	Tue 11/24/09	900	353	0
23	**C-476 W from CR616 to Withlacoochee River**	**275 days**	**Wed 2/25/09**	**Tue 3/16/10**	**2694**	**24**	**22**
1	Design/CEI/Testing	147 days	Wed 2/25/09	Thu 9/17/09	60	24	22
2	Construction	128 days	Fri 9/18/09	Tue 3/16/10	2634	0	0
24	**C-48E from SR 471 to Center Hill**	**275 days**	**Wed 2/25/09**	**Tue 3/16/10**	**1524**	**24**	**23**
1	Design/CEI/Testing	147 days	Wed 2/25/09	Thu 9/17/09	60	24	23
2	Construction	128 days	Fri 9/18/09	Tue 3/16/10	1464	0	0
9	**Morse Blvd (Phase 1A) @ C-466**	**189 days**	**Mon 3/9/09**	**Tue 11/24/09**	**0**	**170**	**25**
1	Design/CEI/Testing	61 days	Mon 3/9/09	Fri 5/29/09	0	67	25
2	Bidding Process	41 days	Mon 6/1/09	Mon 7/27/09	0	0	0
3	Award of Project	1 day	Tue 7/28/09	Tue 7/28/09	0	0	0
4	Construction	72 days	Mon 8/17/09	Tue 11/24/09	0	103	0
8	**Lake Panasoffkee Sidewalk Project**	**235 days**	**Tue 4/21/09**	**Fri 3/12/10**	**708**	**44**	**11**
1	Design/CEI/Testing	140 days	Tue 4/21/09	Fri 10/30/09	33	44	11
2	Bidding Process	44 days	Fri 10/23/09	Wed 12/23/09	0	0	0
3	Award of Project	1 day	Tue 1/12/10	Tue 1/12/10	0	0	0
4	Construction	43 days	Wed 1/13/10	Fri 3/12/10	675	0	0
6	**Improvements to US 301 (Operation & Safety Improvements)**	**1 day**	**Tue 8/25/09**	**Tue 8/25/09**	**1394**	**0**	**1394**
1	Reimbursement to The Villages	1 day	Tue 8/25/09	Tue 8/25/09	1394	0	1394
5	**C-470 N from Outlet Bridge to SR 44**	**1500 days**	**Thu 10/1/09**	**Wed 7/1/15**	**2250**	**0**	**0**
1	Design/CEI/Testing	152 days	Thu 10/1/09	Fri 4/30/10	300	0	0
2	Construction	196 days	Wed 10/1/14	Wed 7/1/15	1950	0	0
1	**C-466 at Buena Vista**	**240 days**	**Mon 1/4/10**	**Fri 12/3/10**	**130**	**0**	**0**
7	**CR 311 Bridge @ Jumper Creek**	**239 days**	**Mon 1/4/10**	**Thu 12/2/10**	**100**	**0**	**0**
1	Design/CEI/Testing	131 days	Mon 1/4/10	Mon 7/5/10	60	0	0

Completed projects are highlighted in gray.

BOCC Road Project Summary - Updated 09/01/09

ID	Task Name	Duration	Start	Finish	Budget (Thousands $)	Contract/PO/WO Amount (Thousands $)	Expenditures/Pending To Date (Thousands $)
2	Bidding Process	44 days	Tue 7/6/10	Fri 9/3/10	0	0	0
3	Construction	65 days	Fri 9/3/10	Thu 12/2/10	40	0	0
20	**C-462 PD&E Study (CR209 to C-466A)**	**296 days**	**Mon 1/18/10**	**Mon 3/7/11**	**350**	**0**	**0**
1	PD&E Study	296 days	Mon 1/18/10	Mon 3/7/11	350	0	0
19	**C-468 PD&E Study (US 301 to Florida Turnpike)**	**359 days**	**Mon 3/1/10**	**Thu 7/14/11**	**221**	**0**	**0**
1	PD&E Study	359 days	Mon 3/1/10	Thu 7/14/11	221	0	0
30	**C-462 from US 301 to C-466A**	**566 days**	**Fri 10/1/10**	**Fri 11/30/12**	**7739**	**0**	**0**
1	Right-of-Way Acquisition	261 days	Fri 10/1/10	Fri 9/30/11	1800	0	0
2	Construction	262 days	Thu 12/1/11	Fri 11/30/12	5939	0	0
3	**US 301 (N of CR 232 to N of NW 110th Rd)**	**260 days**	**Mon 10/3/11**	**Fri 9/28/12**	**24000**	**0**	**0**
4	**C-466 PD&E Study (US 301 to CR246)**	**261 days**	**Mon 10/1/12**	**Mon 9/30/13**	**310**	**0**	**0**
1	PD&E Study	261 days	Mon 10/1/12	Mon 9/30/13	310	0	0
31	**CR501 PD&E Study**	**295 days**	**Wed 10/1/14**	**Tue 11/17/15**	**225**	**0**	**0**
1	PD&E Study	295 days	Wed 10/1/14	Tue 11/17/15	225	0	0
2	**C-466 Phase IV**	**783 days**	**Thu 10/1/15**	**Mon 10/1/18**	**11490**	**0**	**0**

Completed projects are highlighted in gray.

Facilities Maintenance Helpdesk Report for August 2009									
Requestor	**Work Order**	**Additional Comments**	**Response Time**	**Quality of Work**	**Proper Cleanup after completion of work**	**Professionalism**	**Courtesy**	**Date**	**Technician (if known)**
Torchia, Dan	WRQ-01227	As always, its a pleasure dealing with FM..... Danny	Excellent	Good	Good	Excellent	Excellent	8/28/2009	Robert Rushing
Hall, Mary Ann	WRQ-01168		Excellent	Excellent	Not Applicable	Excellent	Excellent	8/11/2009	Freddie Fudge & Richard Cobb

9

Building Services General

Date Rcvd	Permit Number	Counter Service	Bldg Plan Review	Permitting Process	Building Services General Comments:
8/28/2009	BD2009-2907	5	5	5	The service was great. Your employees are friendly and very helpful
8/28/2009	2207	5	5	5	They did a good job
8/28/2009	bd2009 2642	5			The girls were very helpful - Thank you Susan Carpenter
8/28/2009		5	5	5	Martha was very, very helpful. Made it a nice experience

Total Permits 3

Average Counter Service 5

Average Bldg Plan Review 5

Average Permitting Process 5

5=Excellent
4=Good
3=Expected
2=Fair
1=Poor

Planning/Zoning/Development Review By Date Range

Date Rcvd	Project Number	Customer Service	Zoning/Planning Review	Development Review	Planning/Zoning/Development Review Comments:
8/28/2009	BD2009-2907	5	5	5	The service was great. Your employees are friendly and very helpful.

Total Permits 1

Average Customer Service	5
Average Zoning/Planning Review	5
Average Development Review	5

5=Excellent
4=Good
3=Expected
2=Fair
1=Poor

Mosquito Control by Date Range

Date Rcvd	*Location*	*Initial Contact*	*Customer Service*	*Response Time*	*Effectiveness of Service*	*Mosquito Control Comments:*
8/11/2009		5	5	5	5	Callie was extra helpful and friendly, it was good experience to conduct buisness with her. Kay Taylor
8/13/2009		5	5	4	4	
8/13/2009		5	5	5	4	
8/13/2009		5	5	5	4	
8/13/2009		5	5	5	4	

Total Surveys 5

Average Initial Contact 5

Average Customer Service 5

Average Response Time 4.8

Average Effectiveness of Service 4.2

5=Excellent
4=Good
3=Expected
2=Fair
1=Poor

Parks and Recreation by Date Range

Date Rcvd	*Facility*	*Initial Contact*	*Customer Service*	*Scheduling*	*Setup/Cleanliness*	*Parks and Recreation Comments:*
8/12/2009		5	5	5	5	The Park is always clean. Yall are doing a good job.
8/12/2009	Lake Miona	5	5	5	5	Excellent
8/12/2009	Lake Deaton	5	5	5	5	Light.
8/12/2009	Lake Miona	5	5	5	5	Very Clean
8/12/2009	Lake Miona	5	5	5	5	Very nice park, clean restroom was park 3 times per week CR. Marihael
8/12/2009		5	5	5	5	Looks good all parks should stay county maintain
8/12/2009		5	5	5	5	
8/12/2009	Lake Deaton	5	5	5	5	
8/12/2009		5	5	5	5	Need water available
8/12/2009	Lake Miona	5	5	5	5	I walk my dog daily and take grandchildren to play- very handy and clean
8/12/2009	Lake Miona	5	5	5	5	Both Rooms and area are clean

Total Surveys 11

Average Initial Contact 5

Average Customer Service 5

Average Scheduling 5

Average Setup/Cleanliness 5

5=Excellent
4=Good
3=Expected
2=Fair
1=Poor

Solid Waste by Date Range

Date Received	*Day Visited*	*Initial Contact*	*Customer Service*	*Site Appearance*	*Recycling Options*	*Solid Waste Comments:*
8/12/2009	8/10/2009	5	5	5	5	The staff does a excellent job helping older folks with there trash, keep up the good job
8/19/2009	8/12/2009	5	5	5	5	Everything was clean and put in the proper place. Thank you
8/19/2009	8/14/2009	5	5	4	4	Could we have a closer station near The Villages? Thank you
8/14/2009	8/12/2009	5	5	5	5	It couldn't be better!!

Total Surveys 4

Average Initial Contact	5
Average Customer Service	5
Average Site Appearance	4.8
Average Recycling Options	4.8

5=Excellent
4=Good
3=Expected
2=Fair
1=Poor

Lake Panasoffkee Library

Date Rcvd 1-3/week 1/week < 1/month Not Regular Books AudioBooks MusicCDs DVDs Newspapers Magazines UseComputer ChildProgram TeenProgram AdultProgram Study/Work Socialize NoneofThese Use For # 3 # 3 Comment # 4 Yes # 4 No # 4 Not Look # 4 Comment # 5 #

Total Surveys 3

1. How often do you visit the library?

Total One to three times	3	*Percent Total Surveys*	100%
Total At least once	0	*Percent Total Surveys*	0%
Total Less than once	0	*Percent Total Surveys*	0%
Total Not on regular basis	0	*Percent Total Surveys*	0%

2. Which services do you frequently use at the library? (Check all that apply)

Total Books	2	*Percent Total Surveys*	67%
Total Audio Books	0	*Percent Total Surveys*	0%
Total Music CDs	0	*Percent Total Surveys*	0%
Total DVDs	1	*Percent Total Surveys*	33%
Total Newspapers	0	*Percent Total Surveys*	0%
Total Magazines	0	*Percent Total Surveys*	0%
Total Use Computer	2	*Percent Total Surveys*	67%
Total Attend Child Programs	0	*Percent Total Surveys*	0%
Total Attend Teen Programs	0	*Percent Total Surveys*	0%
Total Attend Adult Programs	1	*Percent Total Surveys*	33%
Total Study or Work Space	2	*Percent Total Surveys*	67%
Total Socialize	0	*Percent Total Surveys*	0%
Total None of these	0	*Percent Total Surveys*	0%

3. The library is valuable to me as a source of recreational materials (e.g. books, audio books, movies, magazines, etc.)

Average # 3 3 *3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*

4. I found something to read, watch or listen to for myself or someone else on this library visit.

Total Question 4 Yes	2	*Percent Total Surveys*	67%
Total Question 4 No	0	*Percent Total Surveys*	0%
Total Question 4 Not Look Today	0	*Percent Total Surveys*	0%

5. The library staff was responsive to my needs.

Average # 5 3 *3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*

Wednesday, September 02, 2009

Date Rcvd6Child 6Summer 6Teen 6Computer 6Adult 6None 7Child 7Teen 7Adult 7Computer 7Other 7Other Comment *Size Clean Furn Computers 8Comment* *Male*

Total Surveys 3

6. Please indicate which programs you have participated in during the past 12 months. (Please check all that apply.)

Total #6 Children Programs Events	0	*Percent Total Surveys* 0%
Total #6 Summer Reading Program	0	*Percent Total Surveys* 0%
Total #6 Teen Programs Events	0	*Percent Total Surveys* 0%
Total #6 Computer Classes/Workshops	1	*Percent Total Surveys* 33%
Total #6 Adult Programs Events	0	*Percent Total Surveys* 0%
Total #6 None of These Programs	0	*Percent Total Surveys* 0%

7. Please check any areas below where you would like to see more programs offered at the library. (Please check all that apply.)

Total #7 Children Programs Events	0	*Percent Total Surveys* 0%
Total #7 Teen Programs Events	0	*Percent Total Surveys* 0%
Total #7 Adult Programs Events	1	*Percent Total Surveys* 33%
Total #7 Computer Classes/Workshops	2	*Percent Total Surveys* 67%
Total #7 Other	0	*Percent Total Surveys* 0%

8. Please rate your satisfaction with the physical facility of this library:

Average Size	2.67	*3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*
Average Cleanliness	3	*3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*
Average Furniture/Furnishings	3	*3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*
Average Number of Computers	2.5	*3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*

Please tell us about yourself.

Are you:	Total Male	0	*Percent Total Surveys* 0%
	Total Female	3	*Percent Total Surveys* 100%

How old are you?

Total Under 18	0	*Percent Total Surveys* 0%
Total 18-24	0	*Percent Total Surveys* 0%
Total 25-39	1	*Percent Total Surveys* 33%
Total 40-55	0	*Percent Total Surveys* 0%
Total 56+	2	*Percent Total Surveys* 67%

E C Rowell Library

Date Rcvd 1-3/week 1/week < 1/month Not Regular Books AudioBooks MusicCDs DVDs Newspapers Magazines UseComputer ChildProgram TeenProgram AdultProgram Study/Work Socialize NoneofThese Use For # 3 # 3 Comment # 4 Yes # 4 No # 4 Not Look # 4 Comment # 5 #

Total Surveys 9

1. How often do you visit the library?

Total One to three times	5	*Percent Total Surveys*	56%
Total At least once	2	*Percent Total Surveys*	22%
Total Less than once	0	*Percent Total Surveys*	0%
Total Not on regular basis	1	*Percent Total Surveys*	11%

2. Which services do you frequently use at the library? (Check all that apply)

Total Books	9	*Percent Total Surveys*	100%
Total Audio Books	0	*Percent Total Surveys*	0%
Total Music CDs	0	*Percent Total Surveys*	0%
Total DVDs	5	*Percent Total Surveys*	56%
Total Newspapers	4	*Percent Total Surveys*	44%
Total Magazines	4	*Percent Total Surveys*	44%
Total Use Computer	7	*Percent Total Surveys*	78%
Total Attend Child Programs	1	*Percent Total Surveys*	11%
Total Attend Teen Programs	1	*Percent Total Surveys*	11%
Total Attend Adult Programs	3	*Percent Total Surveys*	33%
Total Study or Work Space	3	*Percent Total Surveys*	33%
Total Socialize	1	*Percent Total Surveys*	11%
Total None of these	0	*Percent Total Surveys*	0%

3. The library is valuable to me as a source of recreational materials (e.g. books, audio books, movies, magazines, etc.)

Average # 3 3 *3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*

4. I found something to read, watch or listen to for myself or someone else on this library visit.

Total Question 4 Yes	9	*Percent Total Surveys*	100%
Total Question 4 No	0	*Percent Total Surveys*	0%
Total Question 4 Not Look Today	0	*Percent Total Surveys*	0%

5. The library staff was responsive to my needs.

Average # 5 3 *3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*

Wednesday, September 02, 2009

Date Rcvd6Child 6Summer 6Teen 6Computer 6Adult 6None 7Child 7Teen 7Adult 7Computer 7Other 7Other Comment *Size Clean Furn Computers 8Comment* *Male*

Total Surveys 9

6. Please indicate which programs you have participated in during the past 12 months. (Please check all that apply.)

Total #6 Children Programs Events	2	*Percent Total Surveys* 22%
Total #6 Summer Reading Program	2	*Percent Total Surveys* 22%
Total #6 Teen Programs Events	2	*Percent Total Surveys* 22%
Total #6 Computer Classes/Workshops	1	*Percent Total Surveys* 11%
Total #6 Adult Programs Events	2	*Percent Total Surveys* 22%
Total #6 None of These Programs	4	*Percent Total Surveys* 44%

7. Please check any areas below where you would like to see more programs offered at the library. (Please check all that apply.)

Total #7 Children Programs Events	1	*Percent Total Surveys* 11%
Total #7 Teen Programs Events	1	*Percent Total Surveys* 11%
Total #7 Adult Programs Events	4	*Percent Total Surveys* 44%
Total #7 Computer Classes/Workshops	2	*Percent Total Surveys* 22%
Total #7 Other	1	*Percent Total Surveys* 11%

8. Please rate your satisfaction with the physical facility of this library:

Average Size	2.56	*3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*
Average Cleanliness	2.89	*3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*
Average Furniture/Furnishings	2.89	*3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*
Average Number of Computers	2.12	*3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*

Please tell us about yourself.

Are you:

Total Male	1	*Percent Total Surveys* 11%
Total Female	8	*Percent Total Surveys* 89%

How old are you?

Total Under 18	2	*Percent Total Surveys* 22%
Total 18-24	1	*Percent Total Surveys* 11%
Total 25-39	3	*Percent Total Surveys* 33%
Total 40-55	3	*Percent Total Surveys* 33%
Total 56+	0	*Percent Total Surveys* 0%

Entered 8/28/09

Export For:	E C Rowell Public Library - Customer Satisfaction Survey		
Start Date:	8/1/2009		
End Date:	8/28/2009		
Date Submitted	Date of Visit	1. How often do you visit	2. Which services do you frequently use at the library? (Please check all that apply)
8/14/2009 20:09	8/10/2009	At least once per week	Books,DVDs,Use a computer,Use as a study or work space

If you checked "I	3. The library is valua	Comment	4. I found som	Comment	5. The library staff w	Comment	6. Please indicate which pr
	Very Satisfied		Yes		Very Satisfied		None of these programs

7. Please check any areas below where you would like to	If you answered "	Size (adequate s	Cleanliness	Furniture & Furnishings
Adult programs/events,Computer classes/workshops		Very Satisfied	Very Satisfied	Very Satisfied

Number of Computers	Comment	Are you:	How old are you?
Very Satisfied		Female	40 - 55 years

Additional comments
Ms. Judy and the staff at EC Rowell always go out of their way to be friendly and helpful.

Library on Wheels

Date Rcvd 1-3/week 1/week < 1/month Not Regular Books AudioBooks MusicCDs DVDs Newspapers Magazines UseComputer ChildProgram TeenProgram AdultProgram Study/Work Socialize NoneofThese Use For # 3 # 3 Comment # 4 Yes # 4 No # 4 Not Look # 4 Comment # 5 # :

Total Surveys 14

1. How often do you visit the library?

Total One to three times	13	*Percent Total Surveys*	93%
Total At least once	1	*Percent Total Surveys*	7%
Total Less than once	0	*Percent Total Surveys*	0%
Total Not on regular basis	0	*Percent Total Surveys*	0%

2. Which services do you frequently use at the library? (Check all that apply)

Total Books	8	*Percent Total Surveys*	57%
Total Audio Books	1	*Percent Total Surveys*	7%
Total Music CDs	0	*Percent Total Surveys*	0%
Total DVDs	14	*Percent Total Surveys*	100%
Total Newspapers	0	*Percent Total Surveys*	0%
Total Magazines	2	*Percent Total Surveys*	14%
Total Use Computer	7	*Percent Total Surveys*	50%
Total Attend Child Programs	1	*Percent Total Surveys*	7%
Total Attend Teen Programs	1	*Percent Total Surveys*	7%
Total Attend Adult Programs	1	*Percent Total Surveys*	7%
Total Study or Work Space	1	*Percent Total Surveys*	7%
Total Socialize	2	*Percent Total Surveys*	14%
Total None of these	1	*Percent Total Surveys*	7%

3. The library is valuable to me as a source of recreational materials (e.g. books, audio books, movies, magazines, etc.)

Average # 3 2.57 *3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*

4. I found something to read, watch or listen to for myself or someone else on this library visit.

Total Question 4 Yes	13	*Percent Total Surveys*	93%
Total Question 4 No	1	*Percent Total Surveys*	7%
Total Question 4 Not Look Today	0	*Percent Total Surveys*	0%

5. The library staff was responsive to my needs.

Average # 5 2.5 *3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*

Wednesday, September 02, 2009

Date Rcvd6Child 6Summer 6Teen 6Computer 6Adult 6None 7Child 7Teen 7Adult 7Computer 7Other 7Other Comment *Size Clean Furn Computers 8Comment* *Male*

Total Surveys 14

6. Please indicate which programs you have participated in during the past 12 months. (Please check all that apply.)

Total #6 Children Programs Events	2	*Percent Total Surveys* 14%
Total #6 Summer Reading Program	1	*Percent Total Surveys* 7%
Total #6 Teen Programs Events	2	*Percent Total Surveys* 14%
Total #6 Computer Classes/Workshops	1	*Percent Total Surveys* 7%
Total #6 Adult Programs Events	4	*Percent Total Surveys* 29%
Total #6 None of These Programs	6	*Percent Total Surveys* 43%

7. Please check any areas below where you would like to see more programs offered at the library. (Please check all that apply.)

Total #7 Children Programs Events	5	*Percent Total Surveys* 36%
Total #7 Teen Programs Events	5	*Percent Total Surveys* 36%
Total #7 Adult Programs Events	7	*Percent Total Surveys* 50%
Total #7 Computer Classes/Workshops	3	*Percent Total Surveys* 21%
Total #7 Other	3	*Percent Total Surveys* 21%

8. Please rate your satisfaction with the physical facility of this library:

Average Size	2.73	*3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*
Average Cleanliness	2.93	*3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*
Average Furniture/Furnishings	2.91	*3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*
Average Number of Computers	2.14	*3 Very Satisfied 2 Satisfied 1 Not Very Satisfied*

Please tell us about yourself.

Are you:	Total Male	2	*Percent Total Surveys* 14%
	Total Female	12	*Percent Total Surveys* 86%

How old are you?

Total Under 18	2	*Percent Total Surveys* 14%
Total 18-24	1	*Percent Total Surveys* 7%
Total 25-39	7	*Percent Total Surveys* 50%
Total 40-55	0	*Percent Total Surveys* 0%
Total 56+	4	*Percent Total Surveys* 29%

Entered 8/28/09
Ah

Export For:	Library on Wheels - Customer Satisfaction Survey	
Start Date:	8/1/2009	
End Date:	8/28/2009	
Date Submitted	Date of Visit	1. How often do you visit the library?
8/17/2009 13:41	81509	At least once per week
8/17/2009 14:25	8/17/2009	One to three times per week

2. Which services do you frequently use at the library? (Please check all that apply)	If you checked "None
Books,DVDs,Use a computer,Use as a place to socialize,None of these apply	
Books,DVDs,Magazines,Use a computer,Attend programs for teens,Use as a study or work space,Use as a place to socialize	

3. The library is valua	Comment	4. I found	Comment	5. The library sta	Comment	6. Please indicate which pr
Not Very Satisfied	needs more DVD'd	No		Very Satisfied		None of these programs
Very Satisfied		Yes		Very Satisfied		Teen programs/events

7. Please check any areas below where you would like to see more programs offered at the library. (Please che

Children's programs/events,Teen programs/events,Adult programs/events,Computer classes/workshops

Teen programs/events,Adult programs/events,Other

If you answered "Other" please tell us an area you would like to see more programs offered.	Size (adequate sp
	Very Satisfied
Since it is a library, I would like there to be a book club and maybe even a meeting where we get together and write like a novel or stuff like that.	Very Satisfied

Cleanliness	Furniture & Furnishings	Number of Computers	Comment	Are you:	How old are you?
Very Satisfied	Very Satisfied	Not Very Satisfied		Male	25 - 39 years
Very Satisfied	Very Satisfied	Not Very Satisfied	Definitely need more computers. It is hard doing homework when there are so many people trying to use the computer. It makes me feel bad and it is too much of a hassle so sometimes I just leave and do my homework somewhere else. I don't like doing!	Female	18 - 24 years

Additional comments

the library ladies are nice

I love the bookmobile...it gives me a place where I can go to and get away from home. I wish they had more programs though. Either for teens or for young adults (18-24).

Probation

Date Rcvd	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	Probation Comments
8/3/2009	5	5	5	5	5	5	5	5	5	5	5	5	
8/3/2009	5	5	5	5	5	5	5	5	5	5	5	5	
8/3/2009	5	4	5	5	5	5	5	5	5	5	5	4	Mrs. Thorpe is a very wonderful probation officer very understandding
8/3/2009	4	4	5	4	4	4	5	3	2	5	1	4	Lifestream is a program that is not helpful to persons in their approach to treatment!
8/3/2009	5	5	5	5	5	5	5	5	5	5	5	5	
8/3/2009	5	5	5	5	5	5	5	5	5	5	4	5	Mrs.Thrope was very outstanding probation officer I couldn't ask for a better peson! Thank you.
8/3/2009	5	4	5	5	5	5	5	5	5	5	5	5	Mr. Story is a Patient and considerate man who explained everything to me. Thank you
8/3/2009	5	5	5	5	5	5	5	5	5	5	5	5	Very understanding and very helpful with all me problems.
8/3/2009	5	5	5	5	5	5	5	5	5	5	5	5	
8/3/2009	5	5	5	5	5	5	5	5	5	5	5	5	
8/3/2009	5	5	5	5	5	5	5	5	5	5	5	5	Don't think I could has a more polite probation officer Thank you
8/3/2009	5	5	5	5	5	5	5	5	5	5	5	5	Mr. Story done a very good he understand what people say, he is a understanding person
8/31/2009	4	4	4	4	4	4	4	4	4	4	5	4	
8/31/2009	5	5	5	5	5	5	5	5	5	5	5	5	Debra Thorpe was understanding, kind, and very helpful.
8/31/2009	5	5	5	5	5	5	5	5	5	5	4	5	Very nice, helped me with every thing toget me through my PTI.
8/31/2009	5	5	4	4	5	4	5	4	4	4	5	5	
8/31/2009	5	5	5	5	5	5	5	5	5	5	5	5	
8/31/2009	5	4	4	5	5	5	5	5	4	4	4	4	
8/31/2009	5	5	5	5	5	5	5	5	5	5	5	5	
8/31/2009	5	5	5	5	5	5	5	5	5	5	3	5	

Date Rcvd	*#1*	*#2*	*#3*	*#4*	*#5*	*#6*	*#7*	*#8*	*#9*	*#10*	*#11*	*#12*	***Probation Comments***
8/31/2009	5	4	5	5	5	4	5	5	5	5	5	5	
8/31/2009	5	4	5	5	5	5	5	5	4	5	5	5	
8/31/2009	5	5	5	5	5	5	5	5	5	5	5	5	I think the system get work if you work at it.
8/31/2009	5	5	5	5	5	5	5	5	5	5	5	5	
8/31/2009	5	5	5	5	5	5	5	5	5	5	5	5	
8/31/2009	5	4	5	5	5	5	5	5	5	5	5	5	
8/31/2009	5	5	5	5	5	5	5	5	5	5	5	5	Good to be done. My probation officer was great and nice.
8/31/2009	5	4	4	5	5	5	5	5	5	5	5	5	
8/31/2009	5	5	5	5	5	5	5	5	5	5	5	5	Thank you for all your help
8/31/2009	5	5	5	5	5	5	5	5	5	5	5	5	
8/31/2009	3	3	3	3	3	3	3	3	3	3	3	3	I want to say thank you for everything

Date Rcvd	*#1*	*#2*	*#3*	*#4*	*#5*	*#6*	*#7*	*#8*	*#9*	*#10*	*#11*	*#12*	***Probation Comments***

Total Surveys	31
Average Question 1	4.9
Average Question 2	4.6
Average Question 3	4.8
Average Question 4	4.8
Average Question 5	4.9
Average Question 6	4.8
Average Question 7	4.9
Average Question 8	4.8
Average Question 9	4.7
Average Question 10	4.8
Average Question 11	4.6
Average Question 12	4.8

Rating

5=Outstanding
4=Good
3=Satisfactory
2=Improvement Needed
1=Unsatisfactory

Questions

1. Probation staff treated me with respect and courtesy.
2. The orientation session helped me to better understand what to expect of probation.
3. My Probation Officer provided individual attention to my issues.
4. Staff had a detailed understanding of the probation system.
5. My first appointment was scheduled in a timely manner.
6. Probation staff responded promptly to my questions, phone calls and other contacts.
7. My Probation Officer answered my questions both clearly and professionally.
8. Clear documentation was provided to me regarding the conditions of my probation.
9. The life skills I learned were helpful to me to avoid future offenses.
10. My Probation Officer spent sufficient time with me.
11. The probation office is conveniently located.
12. Rate your overall satisfaction with your experience regarding your probation.

Transit

Date Rcvd	#1	#2	#3	#4	#5	#6	#7	#8	#9	Freq Pass	Times/mo	Trav to Dr.	How often	On time?	Why not?	Transit Comments
8/4/2009	4	4	4	4	4	4	4	4	4		0					very good service for everybody
8/4/2009	5	4	4	5	5	4	4	4	5		0					
8/4/2009	4	4	4	4	4	3	3	3	4		0		1 month			Nice to be able get to my doctors.
8/4/2009	5	5	5	5	5	5	5	5	5		25		2-3 times each month			office personnel are helpful and very nice to talk to thank you for your services
8/4/2009	4	5	5	5	5	5	5	5	5		30		monthly			Keep up the good work! Thank you
8/4/2009	4	4	4	4	4	4	4	4	4		25		once a month			Unless you get more drivers to help when its really busy cause the drivers really work really hard.
8/4/2009	5	5	5	5	5	5	5	5	5		30					Love office people.

Date Rcvd	*#1*	*#2*	*#3*	*#4*	*#5*	*#6*	*#7*	*#8*	*#9*	*Freq Pass*	*Times/mo*	*Trav to Dr.*	*How often*	*On time?*	*Why not?*	*Transit Comments*

Total Surveys 7

Average Question 1	4.4
Average Question 2	4.4
Average Question 3	4.4
Average Question 4	4.6
Average Question 5	4.6
Average Question 6	4.3
Average Question 7	4.3
Average Question 8	4.3
Average Question 9	4.6

Rating

5=Outstanding
4=Good
3=Satisfactory
2=Improvement Needed
1=Unsatisfactory

Questions

1. Recent scheduling of trips has been smooth and easy.
2. My reservationist was polite and helpful.
3. SCT vehicles are confortable.
4. SCT vehicles are clean.
5. My driver was helpful and courteous.
6. My driver was careful and safe.
7. I get picked up for my appointment on time.
8. I am delivered at my appointment on time.
9. Rate your overall satisfaction with the SCT services you receive.

I am a frequent passenger with SCT (Check mark indicates Yes)

Frequent Passenger	6
% of passengers	86%
Total Times Per Month	
Total Times Per Month	110
Average Times per Month	18.3

I travel on SCT vehicles to doctors' appointments outside of Sumter County (Check mark indicates Yes)

Total who travel to Dr. outside county	6
% of passengers to Dr. outside county	86%

When I travel to doctors' appointments outside of the
When I travel to doctors' appointments outside of the
County, I get there on time (Check mark indicates Yes)

Total who travel to Dr. outside County, on time	6
% of passengers to Dr., on time	100%
% of passengers to Dr., on time	

Animal Control Adoption

Date Rcvd	*#1*	*#2*	*#3*	*#4*	*#5*	*#6*	*#7*	*#8*	*#9*	*#10*	*#11*	*#12*	*Adopt Dog*	*Explain*	*Adopt Cat*	*Explain*	*Adoption Comments*
8/6/2009	5	5	5	5	4	5	4	5	5	5	5	5	☑		☐		

Total Surveys	1
Average Question 1	5
Average Question 2	5
Average Question 3	5
Average Question 4	5
Average Question 5	4
Average Question 6	5
Average Question 7	4
Average Question 8	5
Average Question 9	5
Average Question 10	5
Average Question 11	5
Average Question 12	5

Rating

5=Outstanding
4=Good
3=Satisfactory
2=Improvement Needed
1=Unsatisfactory

Questions

1. Animal Control (AC) staff treated me with respect and courtesy.
2. AC staff thoroughly explained the adoption process.
3. The adoption process was easy and affordable.
4. I was asked appropriate questions to aid in securing an adoption.
5. I did not wait long to adopt a pet from the shelter.
6. I received the known history of the animal I adopted.
7. AC staff responded promptly to my questions, phone calls and other contacts.
8. Oral instructions from AC staff were clear and easily understood.
9. Written materials provided by AC staff were clear and easily understood.
10. I will likely return to adopt another animal.
11. I will likely recommend the AC shelter to friends/relatives as a good place to adopt a pet.
12. Rate your overall satisfaction with AC Services.

Did you adopt a dog? (Check indicates Yes)

Total Adopt a Dog	1
% Total Dog Adoptions	100%

Did you adopt a cat? (Check indicates Yes)

Total Adopt a Cat	0
% Total Cat Adoptions	0%

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008/2009 **Number:** T-401 **Fund:** General Fund

Date Filed In Minutes 9/8/09 **Department:** County Buildings

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-100-519-5222	Gas and Oil-Van	$16,000.00	$3,000.00	$3,046.49
TO	001-100-519-4643	Repair and Maint Generators	$20,000.00	$3,000.00	$4,560.98
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

This will cover the cost involved to maintain the generators for the remainder of this fiscal year.

Routing For Approval

Doyle Hommy	Department Head		Date
	Division Head		Date
Karen Parker	Budget & Purchasing Department	8-19-09	Date
	County Administrator	8-19-09	Date

Revised: 10/14/08

7

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 08/09 **Number:** F402 **Fund:** General Fund 001

Date Filed In Minutes 9/8/09 **Department:** Parks & Recreation

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-481-572-2500	Unemployment Compensation	$20,000.00	($4,000.00)	$16,000.00
TO	001-481-572-4600	Repair & Maintenance	$50,000.00	$4,000.00	$54,000.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

To cover remaining invoices for FY 2008/09 .

Routing For Approval

Ben [illegible]	Department Head	8-17-09 Date
Larry Knee	Division Head	8-18-09 Date
Karen Parker	Budget & Purchasing Department	8-18-09 Date
[illegible]	County Administrator	8-19-09 Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 08/09 **Number:** T-403 **Fund:** General Fund 001

Date Filed In Minutes 9/8/09 **Department:** Parks & Recreation

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-481-572-3400	Other Contractual Services	$20,500.00	($4,000.00) ✓	$16,500.00
TO	001-481-572-4600	Repair & Maintenance	$50,000.00	$4,000.00	$54,000.00
FROM	001-481-572-4100	Communication	$6,500.00	($4,000.00) ✓	$2,500.00
TO	001-481-572-4600	Repair & Maintenance	$50,000.00	$4,000.00	$54,000.00
FROM	001-481-572-4400	Rentals & Leases	$16,000.00	($3,000.00) ✓	$13,000.00
TO	001-481-572-4600	Repair & Maintenance	$50,000.00	$3,000.00	$53,000.00
FROM	001-481-572-5220	Fuel & Oil	$25,000.00	($8,000.00) ✓	$17,000.00
TO	001-481-572-4600	Repair & Maintenance	$50,000.00	$8,000.00	$58,000.00

Brief Justification for Budget Adjustment

To cover remaining invoices for FY 2008/09 .

Routing For Approval

[signature]	Department Head	8-17-09 Date
[signature]	Division Head	8-18-09 Date
[signature]	Budget & Purchasing Department	8-18-09 Date
[signature]	County Administrator	8-19-09 Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** T-404 **Fund:** Countywide Road Impact

Date Filed In Minutes 9/8/09 **Department:** Road and Bridge

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	150-340-541-6320	Road Improvements - Sch Proj	$8,240,809.00	$1,392,974.00	$6,847,835.00
TO	150-340-541-6510	Constr in Prog - US 301 Ph 2B	$0.00	$1,392,974.00	$1,392,974.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Reallocation of funds to reimburse The Villages for IF Hwy 301.

Routing For Approval

Denise Warnock	Department Head	8-18-09	Date
Tommy Kurke	Division Head	8-18-09	Date
Karen Parker	Budget & Purchasing Department	8-18-09	Date
	County Administrator	8-19-09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 08-09 **Number:** T-405 **Fund:** General

Date Filed In Minutes 9/8/09 **Department:** County Agent

Fund	Account Number	Account Description	Approved Budget	Budget Adjustment	New Budget Balance
FROM	001-625-537-4200	Postage	$149.43	($81.00)	$68.43
TO	001-625-537-5400	Books, Subscriptions, Dues	$119.30	$81.00	$200.30
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

to move funds to appropriate line item; annual subscription to SurveyMonkey.com

Routing For Approval

Susan A Kelly	Department Head	8-17-09 Date
	Division Head	Date
Karen Dennis	Budget & Purchasing Department	8-18-09 Date
	County Administrator	8-19-09 Date

Revised: 8/27/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 08/09 **Number:** T-406 **Fund:** Local Mosquito Control

Date Filed In Minutes 9/8/09 **Department:** Mosquito Control

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	195-195-562-1400	Overtime	$9,450.00	($2,600.00) ✓	$6,850.00
TO	195-195-562-5209	Chemicals	$23,385.00	$2,600.00	$25,985.00
FROM	195-195-562-4500	Fleet Insurance	$7,500.00	($3,397.00) ✓	$4,103.00
TO	195-195-562-5209	Chemicals	$23,385.00	$3,397.00	$26,782.00
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Transfers to cover additional chemical cost do to heavy mosquito population .

Routing For Approval

[signature]	Department Head	8-17-09 Date
[signature]	Division Head	8-18-09 Date
[signature]	Budget & Purchasing Department	8-18-09 Date
[signature]	County Administrator	8-19-09 Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** F407 **Fund:** General Fund - State Aid to Libraries

Date Filed In Minutes 9/8/09 **Department:** Library Services

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-463-571-4000	Travel and Per Diem	$1,108.00	$150.00	$958.00
TO	001-463-571-5500	Training	$0.00	$150.00	$150.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

At beginning of FY09, Library Services was not aware of the 5500 account line and included Training Fees in the Travel account line. The State Library has awarded a staff member with enrollment in the 2009-2010 Sunshine State Library Leadership Institute

Routing For Approval

	Department Head	8/15/09 Date
	Division Head	8/17/09 Date
	Budget & Purchasing Department	8/18/09 Date
	County Administrator	8-19-09 Date

Revised: 10/14/08

FLORIDA DEPARTMENT of STATE

STATE LIBRARY and ARCHIVES of FLORIDA

http://dlis.dos.state.fl.us/

RECEIVED
AUG 15 2009
Sumter County Library Cooperative

Dear Joanne:

Congratulations! The State Library and Archives of Florida is pleased to inform you that you have been selected to participate in the 2009-2010 Sunshine State Library Leadership Institute.

To finalize your acceptance, please complete the enclosed Institute Acceptance Form and the Mentor Selection Form. Return them to Brad Ward by e-mail at brad@neflin.org or fax to 904.278.5625 by **September 9, 2009**.

Your Institute Registration Fee is also due by **September 9, 2009**.
Make your check payable in the amount of $150.00 to: NEFLIN.
Mail to: NEFLIN, 2233 Park Avenue, Suite 402, Orange Park, FL. 32073.

The Leadership Institute wiki (http://sslli-alumni.pbworks.com) is our primary electronic communication tool that will be used throughout the Institute to distribute materials and information, and to communicate with each other.

We encourage you to spend some time familiarizing yourself with the Leadership Institute wiki. While you are on the wiki, be sure to read the **FAQ**, add your **Introduction** and check out the **Directory of Participants and Mentors** to learn about your fellow Institute participants. You may also add photos.

If you have any questions about the Institute, please contact Jill Canono at jbcanono@dos.state.fl.us. Questions about the forms, deadlines, and use of the wiki should be addressed to brad@neflin.org or 904.278.5620.

Again, congratulations and we look forward to seeing you at the first session on October 28.

State Aud
001-463-571-5[illegible]
[illegible]
8-15-09
[illegible]

Sincerely,

Jill B. Canono

Jill Canono, Ph.D.
Library Leadership Program Consultant
State Library and Archives of Florida

Q

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** T-408 **Fund:** Court Local Requirements 128

Date Filed In Minutes 9/8/09 **Department:** Law Library 080

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	128-080-714-1200	Regular Salaries	$4,100.00	$1,000.00	$3,100.00
TO	128-080-714-6450	Mach & Eqpt < $1,000	$0.00	$1,000.00	$1,000.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment
Purchase of a replacement computer for the Law Library

Routing For Approval

BDO 8.18.09

Joanne Colon	Department Head	8/17/09	Date
[illegible]	Division Head	8/18/09	Date
Karen Parker	Budget & Purchasing Department	8/18/09	Date
[illegible]	County Administrator	8/19/09	Date

Revised: 10/14/08

Q/

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** T-409 **Fund:** General Fund

Date Filed In Minutes 9/8/09 **Department:** Library Services 460

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-460-571-4100	Communication Services	$47,014.00	$4,000.00	$43,014.00
TO	001-460-571-5200	Operating Supplies	$26,391.00	$4,000.00	$30,391.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

To purchase toners, inks, library cards and additional operating supplies for balance of FY.

Routing For Approval

Joanne Colon BL 8.18.09 Department Head 8/17/09 Date

[signature] Division Head 8/18/09 Date

Karen Parker Budget & Purchasing Department 8/18/09 Date

[signature] County Administrator 8/19/09 Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** F410 **Fund:** Solid Waste Fund

Date Filed In Minutes 9/8/09 **Department:** Solid Waste Facility

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	104-170-534-3100	Professional Services	$194,329.00	($150.00)	$194,209.00
TO	104-170-534-4900	Other Current Charges	$5,000.00	$150.00	$5,150.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

To cover the cost for a newsletter for CPI / Fuel Adjustment from August 2008 - July 2009.

Routing For Approval

Jimmy Wise	Department Head	8-13-09	Date
[illegible]	Division Head	8-14-09	Date
Karen Parker	Budget & Purchasing Department	8-18-09	Date
[illegible]	County Administrator	8-19-09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008/2009 **Number:** F411 **Fund:** Building Services

Date Filed In Minutes 9/8/09 **Department:** Operations

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	124-142-524-5220	Gas & Oil	$36,213.00	$2,500.00	$19,978.00
TO	124-142-524-5200	Operating Supplies	$4,000.00	$2,500.00	$2,970.39
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Transfer Funds in order to pay an invoice submitted for Sonnys-Bar-B-Q for NEC Code Seminar and invoices that we will receive for operating supplies this Budget Year.

Routing For Approval

Robert E. King	Department Head	8.19.09	Date
	Division Head		Date
Karen Parker	Budget & Purchasing Department	8-20-09	Date
	County Administrator	8-20-09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** T-412 **Fund:** Countywide Road Impact

Date Filed In Minutes 9/8/09 **Department:** Road and Bridge

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	150-340-541-6320	Road Improvements - Sch Proj	$8,240,809.00	$190.00	$8,240,619.00
TO	150-340-541-6101	Purchase of Right of Ways	$0.00	$190.00	$190.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment
Reallocation of funds to cover de la Parte & Gilbert invoice for IF Hwy 301.

Routing For Approval

Denise Warnock	Department Head	8-18-09	Date
Gary W. Kuhl	Division Head	8-19-09	Date
Karen Darkey	Budget & Purchasing Department	8-20-09	Date
[signature]	County Administrator	8-20-09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 08-09 **Number:** T-413 **Fund:** General

Date Filed In Minutes 9/8/09 **Department:** Animal Control

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-200-562-4400	Rentals & Leasing	$800.00	$359.00	$441.00
TO	001-200-562-4700	Printing & Binding	$600.00	$359.00	$959.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Printing adoption forms & License forms.

Routing For Approval

	Department Head		Date
	Division Head	8-20-09	Date
	Budget & Purchasing Department	8-20-09	Date
	County Administrator	8-20-09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008/2009 **Number:** T-414 **Fund:** Building Services

Date Filed In Minutes 9/8/09 **Department:** Operations

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	124-142-524-5220	Gas & Oil	$36,213.00	$10,000.00	$9,978.00
TO	124-142-524-4100	Communications	$26,000.00	$10,000.00	$13,487.55
FROM					
TO					
FROM	124-142-524-5100	Office Supplies	$7,000.00	$1,000.00	$3,671.26
TO	124-142-524-4200	Postage	$3,000.00	$1,000.00	$1,251.67
FROM					
TO					

Brief Justification for Budget Adjustment

Transfer Funds in order to pay invoices that will be received for Communications and Postage for the remaining Budget Year.

Routing For Approval

[signature]	Department Head	8.21.09	Date
	Division Head		Date
[signature]	Budget & Purchasing Department	8-21-09	Date
[signature]	County Administrator	8-21-09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 08-09 **Number:** T-415 **Fund:** GENERAL

Date Filed In Minutes 9/8/09 **Department:** COUNTY AGENT

Fund	Account Number	Account Description	Approved Budget	Budget Adjustment	New Budget Balance
FROM	001-180-537-4600	Repair & Maintenance	$549.91	($549.00)	$0.91
TO	001-180-537-4100	Communications	$626.62	$549.00	$1,175.62
FROM	001-180-537-3130	Prov. Svcs. IFAS	$31,031.35	($100.00)	$30,931.35
TO	001-180-537-4100	Communications	$1,175.62	$100.00	$1,275.62
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

to move funds to appropriate line item; to pay telephone repair invoice
& remainder of telephone invoices

Routing For Approval

Lisa A Ulll	Department Head	8-18-09 Date
	Division Head	Date
Karen Parker	Budget & Purchasing Department	8-21-09 Date
	County Administrator	8-21-09 Date

Revised: 8/27/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 08-09 **Number:** T-46 **Fund:** GENERAL

Date Filed In Minutes 9/8/09 **Department:** COUNTY AGENT

Fund	Account Number	Account Description	Approved Budget	Budget Adjustment	New Budget Balance
FROM	001-180-537-5500	Training	$40.00	($30.00)	$10.00
TO	001-180-537-4600	Repair & Maintenance	$0.91	$30.00	$30.91
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Routing For Approval

	Department Head	8-21-09 Date
	Division Head	Date
Karen Davis	Budget & Purchasing Department	8-21-09 Date
	County Administrator	8-21-09 Date

Revised: 8/27/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 08-09 **Number:** T-417 **Fund:** GENERAL

Date Filed In Minutes 9/8/09 **Department:** COUNTY AGENT

Fund	Account Number	Account Description	Approved Budget	Budget Adjustment	New Budget Balance
FROM	001-620-537-3130	(FYN grant): PROF SVCS - IFAS	$6,647.46	($544.00)	$6,103.46
TO	001-620-537-6300	(FYN grant: Landscaping) INFASTRUCTURE	$2,000.00	$544.00	$2,544.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Routing For Approval

Susan Kelly	Department Head	8-21-09 Date
	Division Head	Date
Karen Parker	Budget & Purchasing Department	8-21-09 Date
	County Administrator	8-21-09 Date

Revised: 8/27/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** F48 **Fund:** General

Date Filed In Minutes 9/8/09 **Department:** Legal Services

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-050-514-3110	PROF SVCS - ADDL LEGAL	$50,000.00	$30,000.00	$14,875.60
TO	001-050-514-3104	PROF SERVICES-HOGAN	$194,400.00	$30,000.00	$30,559.80
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment
Reallocation of funds to pay incoming legal invoices.

Routing For Approval

	Department Head		Date
	Division Head	8/21/09	Date
Karen Parker	Budget & Purchasing Department	8-21-09	Date
	County Administrator	8-21-09	Date

Revised: 10/14/08

Q1

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: FY 08-09 **Number:** T-419 **Fund:** General

Date Filed In Minutes 9/8/09 **Department:** Library Services

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-460-571-1400	Overtime	$1,000.00	$15.00	$985.00
TO	001-460-571-1450	OPS Overtime	$0.00	$15.00	$15.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Unanticipated OPS overtime 1 hour

Routing For Approval

[signature]	Department Head	8/24/09 Date
[signature]	Division Head	8/24/09 Date
Karen Parker	Budget & Purchasing Department	8/24/09 Date
[signature]	County Administrator	8-24-09 Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** T420 **Fund:** General Fund

Date Filed In Minutes 9/8/09 **Department:** Misdemeanor Probation

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-281-523-5200	Operating Supplies	$3,180.00	$200.00	$2,980.00
TO	001-281-523-6450	Mach & Eqpt < $1000.00	$100.00	$200.00	$300.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

To purchase desk lamp for staff assistant and to purchase noise machines for offices

Routing For Approval

BCC 8-21-09

Louise Smith	Department Head	8/20/09 Date
[illegible]	Division Head	8/24/09 Date
Karen Parker	Budget & Purchasing Department	8/24/09 Date
[illegible]	County Administrator	8-24-09 Date

Revised: 10/14/08

Q/

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: FY 08-09 **Number:** T-421 **Fund:** General

Date Filed In Minutes 9/8/09 **Department:** Animal Control

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
~~FROM~~	~~001-200-562-5400~~	~~Books, Dues & Subscriptions~~	~~$2,500.00~~	~~$1,283.00~~	~~$1,217.00~~
~~TO~~	~~001-200-562-5200~~	~~Operating Supplies~~	~~$18,527.00~~	~~$1,283.00~~	~~$19,810.00~~
FROM	001-200-562-4900	Other Current charges	$800.00	$448.00	$352.00
TO	001-200-562-5200	Operating Supplies	$19,810.00	$448.00	$20,258.00
FROM	001-200-562-3300	Court Report Services	$150.00	$150.00	$0.00
TO	001-200-562-5200	Operating Supplies	$20,258.00	$150.00	$20,408.00
FROM	001-200-562-4911	Legal Advertising	$50.00	$50.00	$0.00
TO	001-200-562-5200	Operating Supplies	$20,408.00	$50.00	$20,458.00

DB 8/27/09

Brief Justification for Budget Adjustment

Monies needed to Purchasing more operating supplies to prep for new kennel and cover price increase of supplies.

Routing For Approval

	Department Head	Date
	Division Head	8/26/09 Date
Karen Parker	Budget & Purchasing Department	8/26/09 Date
	County Administrator	8/26/09 Date

Revised: 10/14/08

Q1

Board of County Commissioners
Sumter County
Est. 1853

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: FY 08-09 **Number:** T-422 **Fund:** General

Date Filed In Minutes 9/8/09 **Department:** Animal Control

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-200-562-4400	Rentals & Leases	$800.00	$260.00	$540.00
TO	001-200-562-5200	Operating Supplies	$20,458.00	$260.00	$20,718.00
FROM	001-200-562-4800	Promotional Activities	$200.00	$200.00	$0.00
TO	001-200-562-5200	Operating Supplies	$20,718.00	$200.00	$20,918.00
FROM	001-200-562-2300	Life & Health Insurance	$58,548.00	$4,100.00	$54,448.00
TO	001-200-562-5200	Operating Supplies	$20,918.00	$4,100.00	$25,018.00
FROM					
TO					

Brief Justification for Budget Adjustment

Monies needed to Purchasing operating supplies to prep for new kennel and cover price increase of supplies.

Routing For Approval

	Department Head	Date
	Division Head	8/24/09 Date
Karen Darke	Budget & Purchasing Department	8/26/09 Date
	County Administrator	8/26/09 Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** T-423 **Fund:** County Transportation Trust

Date Filed In Minutes 9/8/09 **Department:** Road and Bridge

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	103-340-541-5200	Operating Supplies	$96,742.00	$450.00	$96,292.00
TO	103-340-541-6450	Machinery & Equipment < $1000	$2,400.00	$450.00	$2,850.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment
Reallocation of funds to cover laptop computer mounts for CC718RB and CC746RB.

Routing For Approval

Denise Warnock	Department Head	8-26-09	Date
Larry Kuhl	Division Head	8-27-09	Date
Karen Parker	Budget & Purchasing Department	8-27-09	Date
	County Administrator	8-27-09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** T-424 **Fund:** General Fund

Date Filed In Minutes 9/8/09 **Department:** GIS

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-015-511-3400	Other Services	$4,500.00	$1,000.00	$3,499.00
TO	001-015-511-4600	Repair and Maintenance Service	$14,632.00	$1,000.00	$1,424.84
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Transfer funds in order to pay invoices submitted for Grizzly Logic Internet Mapping Maintenance.

Routing For Approval

	Department Head	8/27/09	Date
	Division Head		Date
Karen Parker	Budget & Purchasing Department	8/27/09	Date
	County Administrator	8/27/09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 08-09 **Number:** T-425 **Fund:** GENERAL

Date Filed In Minutes 9/8/09 **Department:** COUNTY AGENT

Fund	Account Number	Account Description	Approved Budget	Budget Adjustment	New Budget Balance
FROM	001-180-537-3130	Prov. Svcs. IFAS	$31,931.35	($1,000.00)	$30,931.35
TO	001-180-537-5200	Operating Supplies	$41.19	$1,000.00	$1,041.19
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

to move funds to appropriate line item; to cover anticipated expenes

Routing For Approval

Susan A Kelly	Department Head	8-26-09 Date
	Division Head	Date
Karen Parker	Budget & Purchasing Department	8-27-09 Date
	County Administrator	8-27-09 Date

Revised: 8/27/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008/2009 **Number:** T-426 **Fund:** Sumter Fire District

Date Filed In Minutes 9/8/09 **Department:** Sumter Fire District

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	182-182-522-4200	Postage	$2,000.00	$25.00	$1,975.00
TO	182-182-522-4911	Legal Advertising	$600.00	$25.00	$625.00
FROM	182-182-522-5400	Books, Subscrip, Dues	$36,301.00	$5,000.00	$31,301.00
TO	182-182-522-5500	Training	$30,000.00	$5,000.00	$35,000.00
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Fire Rescue Public Hearing Notice
Tuition for EMT

Routing For Approval

	Department Head	Date
	Division Head	8/28/09 Date
Laura Parker	Budget & Purchasing Department	8/28/09 Date
	County Administrator	8/28/09 Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** T-427 **Fund:** General Fund

Date Filed In Minutes 9/8/09 **Department:** Veterans Services

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-190-553-4500	Vehicle Insurance	$460.00	$200.00	$260.00
TO	001-190-553-5200	Operating Supplies	$1,880.00	$200.00	$2,080.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment
To purchase operating supplies

Routing For Approval BL 8.27.09

	Department Head	8/26/09	Date
	Division Head	8/27/09	Date
	Budget & Purchasing Department	8/28/09	Date
	County Administrator	8/28/09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008/2009 **Number:** T-428 **Fund:** General Fund

Date Filed In Minutes 9-8-2009 **Department:** County Buildings

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-100-519-5400	Books, Subscripts and Dues	$16,000.00	$3,000.00	$4,611.44
TO	001-100-519-3400	Other Services	$36,120.00	$3,000.00	$3,127.43
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

This transfer amount will cover the cost of contractual services for the remainder of this fiscal year.

Routing For Approval

[signature]	Department Head		Date
	Division Head		Date
[signature]	Budget & Purchasing Department	8-28-09	Date
[signature]	County Administrator	8-28-09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 08/09 **Number:** T-429 **Fund:** General Fund 001

Date Filed In Minutes 9/8/09 **Department:** Parks & Recreation

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-481-572-4600	Repair & Maintenance	$50,000.00	($20,200.00)	$29,800.00
TO	001-481-572-6300	Improvements Other Than Buildings	$0.00	$20,200.00	$20,200.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

To pay for Backstops at Lake Panasoffkee Ball Fields.

Routing For Approval

Bruce	Department Head	8-28-09 Date
Larry W. Kuhl	Division Head	8-31-09 Date
Karen Parker	Budget & Purchasing Department	8-31-09 Date
	County Administrator	8-31-09 Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** F430 **Fund:** District 1 Impact Fee

Date Filed In Minutes 9/8/09 **Department:** Road and Bridge

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	151-340-541-3100	Professional Services	$50,000.00	$362.00	$49,638.00
TO	151-340-541-6521	Constr in Prog - Morse Blvd Phase 1A	$0.00	$362.00	$362.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Reallocation of funds to cover Kimley-Horn invoice on Morse Blvd Phase 1A.

Routing For Approval

D Warnock	Department Head	8-31-09	Date
Amy L. Kule	Division Head	8-31-09	Date
Karen Parker	Budget & Purchasing Department	8-31-09	Date
	County Administrator	8/31/09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008 - 2009 **Number:** T-431 **Fund:** Section 8 Housing Choice Voucher Program 107-550-554-

Date Filed In Minutes 9/8/09 **Department:** Housing - Section 8 Grant Funds

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	107-550-554-4100	Communication Services	$962.00	$200.00	$762.00
TO	107-550-554-2200	Retirement Contributions	$4,315.00	$200.00	$4,515.00
FROM	107-550-554-5100	Office Supplies	$1,840.00	$750.00	$1,090.00
TO	107-550-554-1200	Regular salaries and wages	$43,057.00	$750.00	$43,807.00
FROM	107-550-554-5400	Books, Subscription, Dues	$735.00	$500.00	$235.00
TO	107-550-554-1200	Regular salaries and wages	$43,807.00	$500.00	$44,307.00
FROM	107-550-554-4911	Legal advertising	$420.00	$200.00	$220.00
TO	107-550-554-2100	FICA	$2,971.00	$200.00	$3,171.00

Brief Justification for Budget Adjustment

Cover payroll expenses as more salaries were taken out of HUD than anticipated.

Routing For Approval

	Department Head	8/26/09 Date
	Division Head	8/31/09 Date
	Budget & Purchasing Department	8/31/09 Date
	County Administrator	8/31/09 Date

Revised: 10/14/08

Q

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 08-09 **Number:** T-432 **Fund:** General

Date Filed In Minutes 9/8/09 **Department:** Animal Control

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-200-562-5220	Gas & Oil	$17,945.00	$1,688.00	$19,631.00
TO	001-200-562-4606	Repair & Maintenance - Vehicle	$6,500.00	$1,688.00	$8,188.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Transmission repair on ACO vehicle (04 Chev - will be kennel vehicle when new one is purchased next year)

Routing For Approval

BES 8.31

	Department Head		Date
	Division Head	8/31/09	Date
Karen Parker	Budget & Purchasing Department	8/31/09	Date
	County Administrator	8/31/09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** T-433 **Fund:** County Transportation Trust

Date Filed In Minutes 9/8/09 **Department:** Road and Bridge

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	103-340-541-4000	Travel & Per Diem	$7,800.00	$2,900.00	$10,700.00
TO	103-340-541-6400	Machinery & Equipment => $1,000	$113,380.00	$2,900.00	$116,280.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Reallocation of funds to purchase four camera systems that will be utilized on traffic lights in The Villages to replace and upgrade systems.

Routing For Approval

Denise Warnock	Department Head	8-31-09	Date
Tamm. Kuhl	Division Head	8-31-09	Date
Karen Parker	Budget & Purchasing Department	8-31-09	Date
[signature]	County Administrator	8-31-09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** T-434 **Fund:** General

Date Filed In Minutes 9/22/09 **Department:** Other Governmental Services

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-412-512-4916	TUITION REIMBURSEMENT	$10,000.00	$450.00	$2,885.54
TO	001-412-512-4910	REFUND PRIOR YEAR TAXES	$11,859.00	$450.00	$459.30
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Reallocation of funds due to an error on 2008 tax rolll for parcel # T13RR007.

Routing For Approval

Kathy L Field	Department Head	8/28/09	Date
	Division Head		Date
Karen Parker	Budget & Purchasing Department	8/28/09	Date
	County Administrator	9/1/09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** T-435 **Fund:** General Fund

Date Filed In Minutes 9/22/09 **Department:** Information Technology

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-415-519-4600	Repair & Maintenance Service	$87,000.00	$7,000.00	$94,000.00
TO	001-415-519-6400	Mach & Equip >$1000	$136,102.00	$7,000.00	$143,102.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

To cover purchase of SAN equipment for DSM hosting service.

Routing For Approval

	Department Head		Date
	Division Head		Date
Karen Parks	Budget & Purchasing Department	9-1-09	Date
	County Administrator	9-1-09	Date

Revised: 10/14/08

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 **Number:** T-436 **Fund:** General

Date Filed In Minutes 9/22/09 **Department:** County Administration

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-010-511-5400	BOOKS, SUBSCRIPTIONS, & DUES	$17,669.00	$1,500.00	$9,752.24
TO	001-010-511-1400	OVERTIME	$3,000.00	$1,500.00	$7.80
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

Bring account back into the positive.

Routing For Approval

Kathy L Fields	Department Head	8-28-09	Date
	Division Head		Date
Karen Parker	Budget & Purchasing Department	8-28-09	Date
	County Administrator	9-1-09	Date

Revised: 10/14/08

8

Board of Sumter County Commissioners
Personnel Activity Report

August 2009

Employment

Name	Position	Status	Department	Effective
None				

Separation

Name	Position	Status	Department	Effective
Paddie-Lyn Schlueter	Library Assistant	Part time	Library Services	08/04/09
Meaghan Morin	Clerical Aide	OPS	Library Services	08/08/09
Alyssa Peca	Library Assistant	OPS	Library Services	08/14/09
Frank Franklin	Fire Station Technician	OPS	Fire Services	08/19/09
Adam Brooks	Courier	Fulltime	Transit	08/21/09
Marie Nicolette	Transit Coordinator	Fulltime	Transit	08/24/09
Rebecca Langabeer	Office Supervisor	Fulltime	Transit	08/28/09
Ronald Fritchey	Fire Station Technician	OPS	Fire Services	08/28/09
Freida Bailey	Library Assistant	Part time	Library Services	08/28/09

Reassignment

Name	From: Position	Status:	To: Position	Effective
Walter Field	Driver I	Fulltime	Office Supervisor	8/31/2009
Denise Rutherford	Clerk/ Driver	Fulltime	Driver I	8/31/2009

9

FINAL TECHNICAL MEMORANDUM

FOR

SR 93 (I-75) FROM SOUTH OF CR 470 TO SOUTH OF FLORIDA'S TURNPIKE

CR 470 and I-75 Interchange Traffic Study
Sumter County, Florida

PREPARED BY:
URS Corporation
Orlando, Florida

PREPARED FOR:
Florida Department of Transportation District 5
DeLand, Florida

August 2009

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SECTION 6 – CONCLUSIONS

The scope of this Technical Memorandum entails conducting a sensitivity analysis for CR 470 / I-75 interchange to determine if and when the operations of the interchange will fail based on the anticipated development of the City of Wildwood and surrounding areas. This analysis included an evaluation of the existing at-grade CSX Transportation, Inc. railroad crossing located immediately east of the intersection of CR 470 and CR 475.

The operational analysis of Design Year (2035) traffic indicates that the CR 470 and I-75 interchange area, including the at-grade railroad crossing is projected to operate at an acceptable level of service. Based on these analyses, the improvements proposed in the I-75 PD&E Study (FIN 242626-1-22-01) and documented in this report are sufficient to accommodate the anticipated Design Year (2035) conditions. Future growth in the City of Wildwood and Sumter County is projected to result in higher traffic growth rates on US 301 and CR 470 from US 301 to Florida's Turnpike than on CR 470 between US 301 and I-75. This is attributable to predicted future development being concentrated east of US 301 and the proximity of Florida's Turnpike to that development.

The recommended lane configurations for the I-75 / CR 470 interchange are shown in Figure 10.

The existing operation of both the southbound I-75 ramp terminal intersection and the CR 470/CR 475 intersection is LOS A for both the AM and PM peak hours. The southbound I-75 ramp terminal intersection is projected to operate at LOS C in both the a.m. and p.m. peak hours in the Design Year (2035). The CR 470/CR 475 intersection in Year 2035 is projected to operate at LOS C in both a.m. and p.m. peak hours in the Design Year (2035). When the at-grade rail crossing on CR 470 is closed, the northbound and southbound I-75 to eastbound CR 470 movements will be impacted; however, the operations of the traffic signals at the CR 470/CR 475 intersection will be preempted to allow westbound CR 470 traffic from northbound I-75 and CR 475 to continue uninterrupted; eastbound CR 470 through traffic will be restricted when the crossing is

closed. Improvements to the CR 470 interchange with I-75 will increase storage capacity along CR 470 under I-75 with two through lanes in each direction proposed.

A simulation study was conducted using VISSIM to evaluate the impact of the CSX Transportation, Inc. railroad at-grade crossing of CR 470 east of the intersection of CR 475. The simulations indicated that the queues resulting from a train crossing during the peak hours would not adversely impact the traffic operations and no additional improvements are required to accommodate trains during the peak hours. The simulations indicated a slight increase in average delay and queue length at the intersections with the introduction of an additional train during the peak period. All ramps are slightly impacted by the additional train however this impact does not produce significant queues that affect the I-75 mainline operation.

The following roadway changes from the SR93 (I-75) PD&E study (Financial Project ID 242626-1) shall be incorporate in the final design of the CR 470/I-75 Interchange:

1. Provide dual left-turn lanes for the westbound CR 470 to southbound I-75 on-ramp.

2. Provide dual left-turn lanes for the northbound I-75 off-ramp intersection with CR 475.

3. Provide an additional northbound lane on CR 475 from the northbound I-75 off-ramp to CR 470.

4. Provide a 525 foot right-turn bay for northbound CR 475 at the intersection with CR470.

5. Lane configuration for the northbound approach on CR 475 at its intersection with CR470 shall be one left turn, on shared left–turn/through lane, and one right-turn lane.

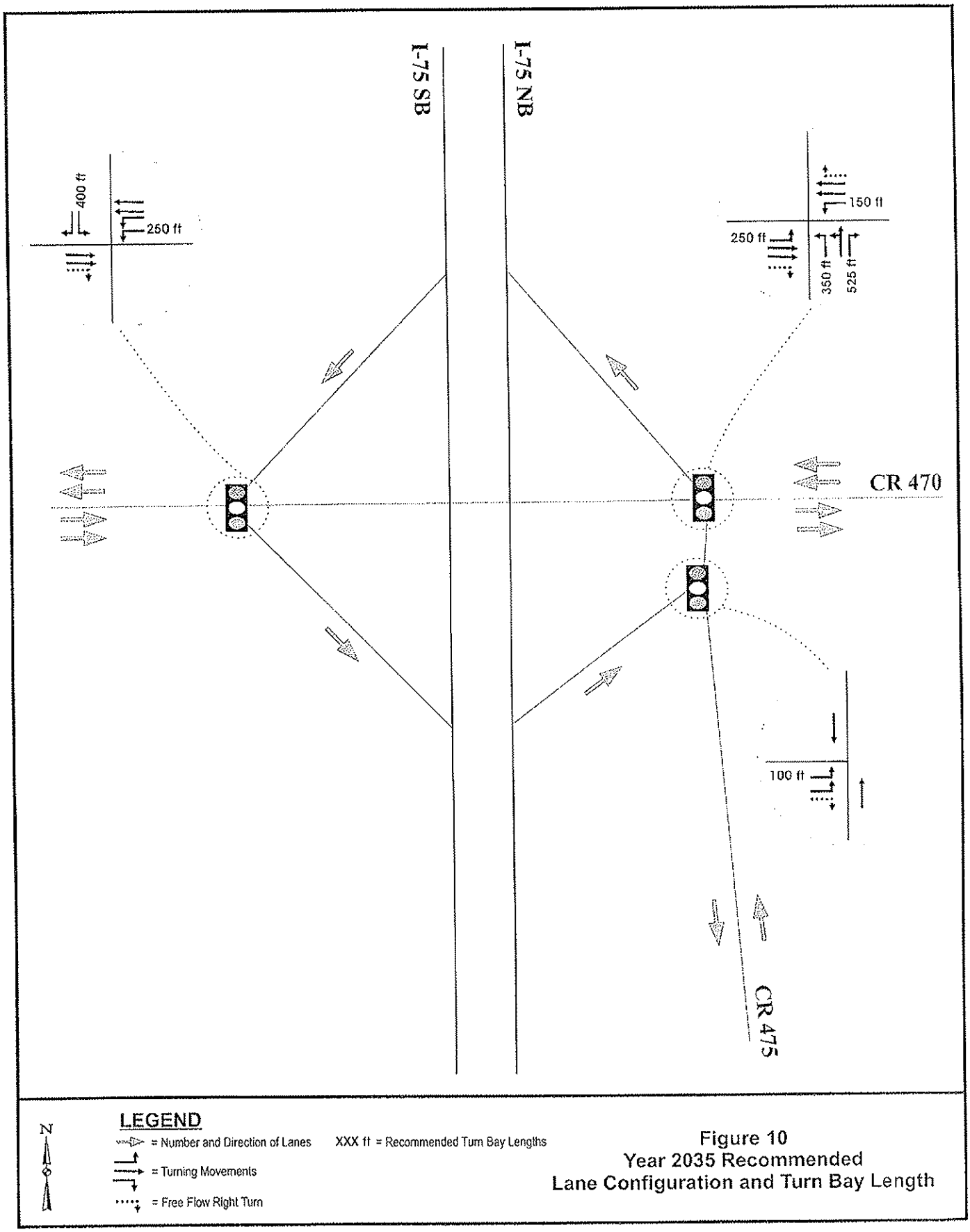


Figure 10
Year 2035 Recommended
Lane Configuration and Turn Bay Length

10

COMMUNITY DEVELOPMENT DISTRICT 3

FILED
SEP 02 2009
IN THE OFFICE OF
BOARD OF COUNTY COMMISSIONERS
SUMTER COUNTY
BUSHNELL, FLORIDA

August 28, 2009

Garry Breeden, Chairman
Sumter County Board of County Commissioners
901 N. Main Street
Bushnell, Florida 33513

Dear Chairman Breedan,

During our last Village Community Development District #3 Board meeting, a resident provided comments and a sample sign to provide an improved communication for drivers when approaching and utilizing the Roundabouts. The District Board believes the signage accurately reflects the proper utilization as depicted in the Guide prepared by Sumter County.

Enclosed is a copy of the sign that is recommended. After lengthy discussion and review of the sign, our Board believes it provides a better visual depiction of the proper driving pattern and, as a result, a safer use of the roundabout for both residents and visitors not familiar with them. The District Board would support the review and installation of this type of signage at all traffic circles within Sumter County. More specifically, at this time, we are requesting the Savannah Center traffic circle be used as a "test" location to receive feedback from residents and law enforcement as to the efficacy of the recommended signs.

We would appreciate Sumter County's review of this request and welcome the opportunity to discuss this matter further if it would help in your deliberation. Please do not hesitate to contact me or District Manager, Janet Tutt, should you have any questions.

Sincerely,

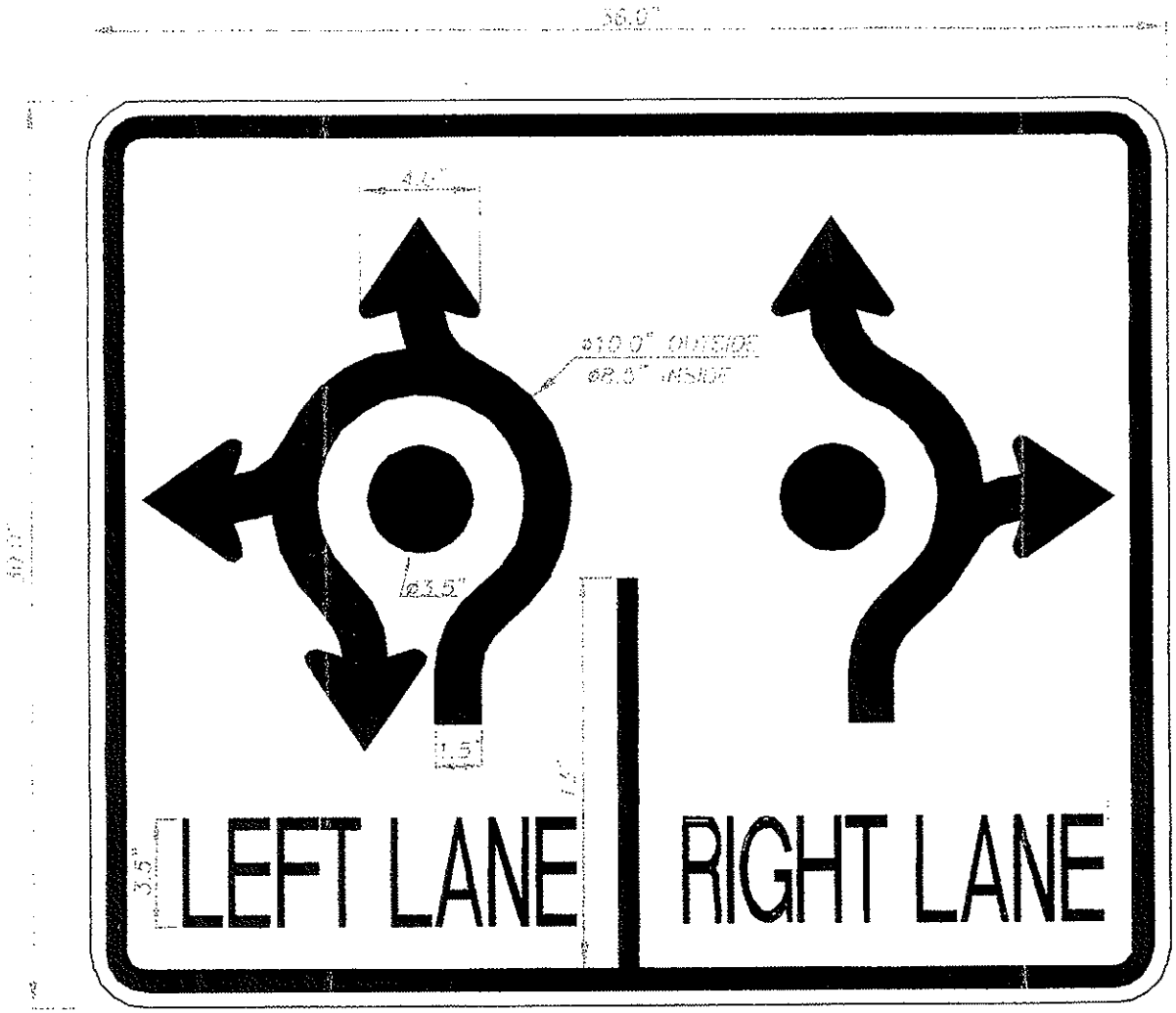
Charles F. Cook

Charles Cook
Vice Chairman
Village Community Development District #3

c: Village Community Development District #3 Board of Supervisors
Bradley Arnold, County Administrator
Robert Vialik, Marion County Transportation Department
Janet Tutt, District Manager

Copy To
Commrs _____ Pub Wks Div_____
Co Atty _____ Bldg & Dev Div_____
Co Fin _____ Admin Div _____
Other _____ Com Svcs Div_____

VCDD No. 3
1894 Laurel Manor Drive
The Villages, Florida 32162
E-Mail: www.districtgov.org


36.0"
4.0"
ø10.0" OUTSIDE
ø8.5" INSIDE
ø3.5"
1.5"
12"
3.5"
LEFT LANE
RIGHT LANE

R3-8 (MOD)

11

Arnold, Bradley

From: Jackson, Jackey
Sent: Wednesday, August 26, 2009 3:37 PM
To: Arnold, Bradley
Subject: FW: No Trespassing Signs
Attachments: No Trespassing Sign.pdf; No Trespassing Sign 2.pdf

Here are several options. The signs at the outlet have two signs cost of $15.80 each We have put the information on one sign @ $13.21 each.

The road frontage of I-75 is 8000 feet. 200 feet apart will be 40 signs plus 2 signs at each gate. Going with the cheaper sign it will be $554.82 for the signs only.

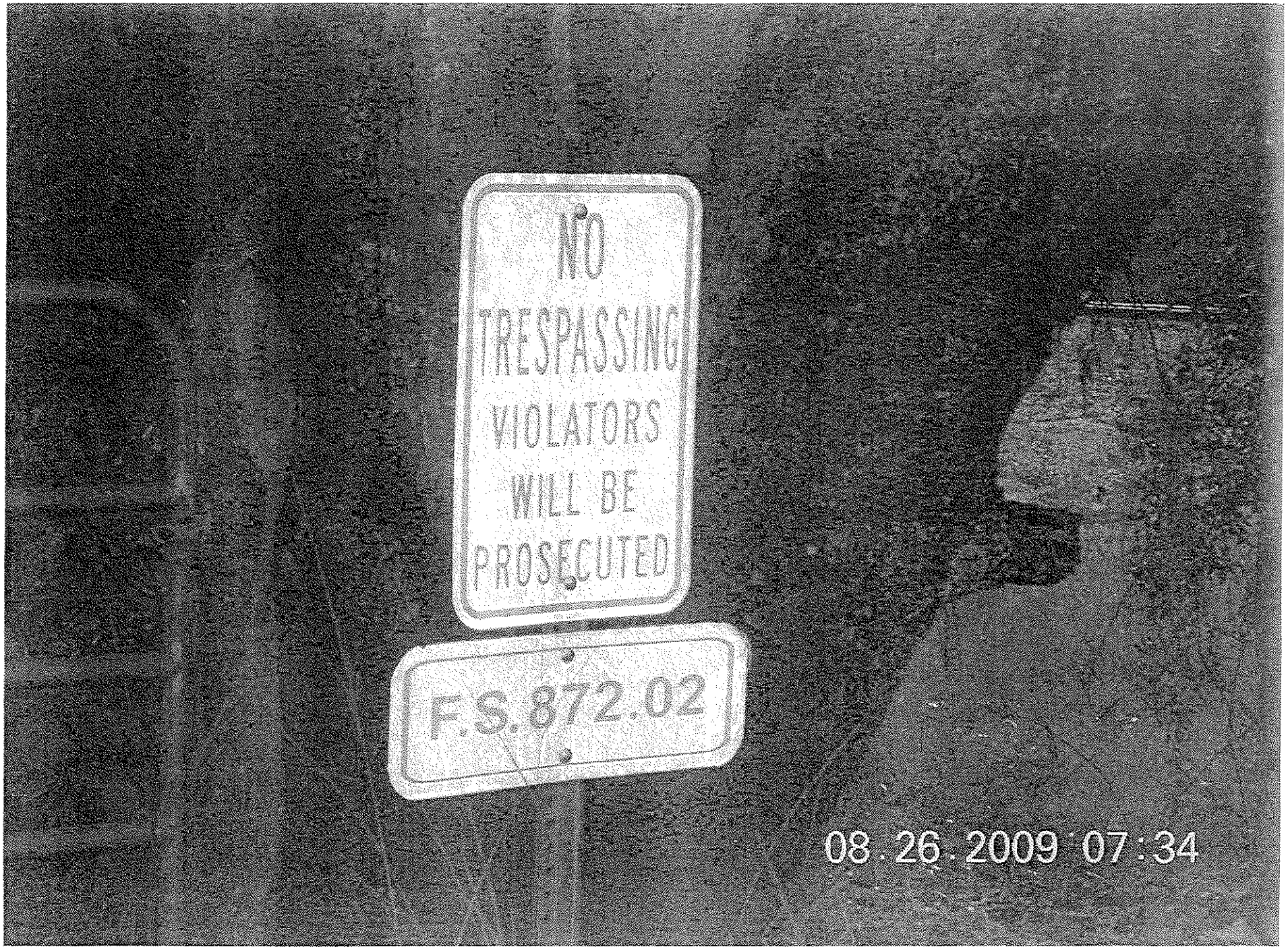
We are going to cut a 12 foot u post in half to save money on the u post. They are $16.76 each. You will need 21 $ 351.96

Around $906.78 for signs and post at 200 feet apart. Or go further apart? 400 feet apart $ 450.00

Let me know what you wont to do.

From: Segrest, Becky
Sent: Wednesday, August 26, 2009 3:18 PM
To: Jackson, Jackey
Subject: No Trespassing Signs

Becky Segrest
Sumter County Public Works
319 E. Anderson Avenue
Bushnell, FL 33513
Phone: 352-793-0240
Fax: 352-793-0247


NO
TRESPASSING
VIOLATORS
WILL BE
PROSECUTED
F.S. 872.02
08.26.2009 07:34

18x 24 sign

($ 13.21
+ Labor.)

NO
TRESPASSING
VIOLATORS
WILL BE
PROSECUTED
F.S. 872.02

The Commission on Professional Credentialing

has conferred upon

William M. Gulbrandsen
Designated July 12, 2009

the designation of

Chief Fire Officer (CFO)

for demonstrating a high level of competence, as witnessed by your peers, by documenting professional, educational, technical, and community service achievements and fulfilling prescribed standards of performance, ethics, and conduct required for CFO.

Randy R. Bruegman
President, Board of Directors

Richard A. Mason
Chairman

12

13

FLORIDA DEPARTMENT OF HEALTH

Charlie Crist
Governor

Ana M. Viamonte Ros, M.D., M.P.H.
State Surgeon General

August 13, 2009

FILED
AUG 19 2009
IN THE OFFICE OF
BOARD OF COUNTY COMMISSIONERS
SUMTER COUNTY
BUSHNELL, FLORIDA

Board of County Commissioners
Of Sumter County
910 N. Main Street, Room 201
Bushnell, Florida 33513-6146

Dear Commissioners:

Enclosed is the report of activities and expenditures of the Sumter County Health Department for the periods October 1, 2008 through June, 2009. Chapter 154, F.S., and the contract between the Department of Health and Sumter County require these reports be submitted on a quarterly basis.

These reports are made up of the following sub-reports produced by the Department's Contract Management System.

1. DE 385 – "Contract Management Variance Report" which compares the planned services, clients/units, FTEs and expenditures with actual figures.

2. DE 580 – "Analysis of Fund Equities" shows total CHD year-to-date revenues, expenditures, beginning cash balance and year-to-date equity. In accordance with Chapter 154, this report also splits cash balances/equity into state and county components.

3. "Sumter County Health Department Program Service Variance Analysis" which explains variances in actual expenditures that is greater or less than 25 percent of planned expenditure levels.

If you have any questions, please feel free to contact me at (352) 793-6979, extension 248.

Sincerely,

Girija S. Padmanabh, M.D., M.P.H.
Director

Enclosure(s)
cc: Shairi Turner M.D., M.P.H., Deputy Secretary for Health
Michael Sentman, Assistant Deputy Secretary for Health
Beth Benton, Senior Health Budget Analyst
Keith Hunter, R.S., M.P.H., Assistant CHD Director

Copy To:

Commrs	____	Pub Wks Div	____
Co Atty	____	Bldg & Dev Div	____
Co Fin	____	Admin Div	____
Other	____	Com Svcs Div	____

Florida Department of Health County Health Department

Contract Management System

Variance Report

Sumter County for Report Period 10/2008 to 6/2009

Run date: 07/15/2009

	F T E S			Clients or Units			Services			Expenditures		
Program Component / Title	Reported	Planned	Percent Variance	Reported	Planned	Percent Variance	Reported	Planned	Percent Variance	Reported	Planned	Percent Variance
Immunization	2.33	4.00	-41.75	1,542	1,248	23.57	3,368	3,120	7.96	$90,515	$91,250	-0.81
Sexually Trans. Dis.	3.06	5.00	-38.80	421	385	9.46	2,149	2,000	7.45	$129,175	$116,346	11.03
AIDS	1.65	3.00	-45.00	52	38	38.00	279	175	59.48	$97,526	$49,462	97.17**
Tuberculosis	0.40	1.60	-75.00	188	129	46.20	472	367	28.66	$24,102	$27,231	-11.49
Comm. Dis. Surv.	0.66	0.70	-5.71	0	0		36	38	-6.40	$36,994	$26,923	37.41
Hepatitis & Liver Failure Prev	0.01	0.00		36	0		79	0		$415	$0	
Public Health Preparedness and Response	1.43	1.20	19.17	0	0		1	30	-96.63	$67,738	$35,834	89.03**
Vital Statistics	3.13	3.50	-10.57	2,396	2,154	11.24	8,531	7,692	10.90	$111,051	$114,975	-3.41
Communicable Disease Total	**12.67**	**19.00**	**-33.32**	**4,635**	**3,953**	**17.26**	**14,915**	**13,422**	**11.12**	**$557,516**	**$462,021**	**20.67**
Chronic Disease Prevention Pro	1.73	0.75	130.67	3,099	111	2679.69	223	15	1400.17	$91,000	$99,694	-8.72
Tobacco Program	2.12	1.25	69.60	0	0		260	71	266.99	$176,005	$151,760	15.98
Home Health	0.00	0.00		0	0		0	0		$0	$0	
WIC	0.19	0.23	-17.39	1,583	1,087	45.58	8,017	8,399	-4.55	$6,606	$5,347	23.54
Family Planning	6.79	10.00	-32.10	1,073	775	38.39	7,061	6,203	13.84	$304,920	$283,312	7.63
Maternal Health/IPO	3.05	7.50	-59.33	208	174	19.59	2,840	2,496	13.80	$179,457	$201,346	-10.87
Healthy Start Prenatal	0.12	0.05	140.00	1	0		0	0		$4,010	$1,245	222.10
Comprehensive Child Health	2.51	6.75	-62.81	479	509	-5.97	2,071	1,881	10.10	$123,202	$112,269	9.74
Healthy Start Infants	0.01	0.05	-80.00	0	0		0	0		$214	$630	-66.08
Healthy Start Interconception Woman	0.00	0.00		0	0		0	0		$0	$0	
School Health	4.01	4.00	0.25	0	0		87,756	53,490	64.06	$159,759	$150,115	6.42
Comprehensive Adult Health	2.23	2.50	-10.80	104	76	37.15	358	303	18.02	$117,085	$133,654	-12.40
Dental Health	0.00	0.00		0	0		0	0		$0	$0	
Primary Care Total	**22.76**	**33.08**	**-31.20**	**6,547**	**2,733**	**139.52**	**108,586**	**72,857**	**49.04**	**$1,162,258**	**$1,139,372**	**2.01**
Water & Onsite Sewage	5.17	5.10	1.37	548	384	42.68	1,132	1,007	12.38	$219,640	$255,150	-13.92
Facility Programs	2.34	2.16	8.33	229	207	10.47	728	619	17.65	$96,613	$95,452	1.22
Groundwater Contamination Program	0.16	0.30	-46.67	15	20	-23.29	37	39	-5.40	$6,877	$10,775	-36.18
Community Hygiene	0.78	0.46	69.57	129	101	27.77	453	264	71.83	$34,301	$26,660	28.66
Environmental Health Total	**8.45**	**8.02**	**5.36**	**921**	**712**	**29.38**	**2,350**	**1,929**	**21.83**	**$357,431**	**$388,037**	**-7.89**
Grand Total	**43.88**	**60.10**	**-26.99**	**12,103**	**7,398**	**63.60**	**125,851**	**88,208**	**42.68**	**$2,077,205**	**$1,989,430**	**4.41**

Florida Department of Health County Health Department

Contract Management System

Analysis of Fund Equities

Sumter County for Report Period 10/2008 to 7/2009

Run date: 08/05/2009

		State	County	Total
Fund Balance 10/08		($46,324.59)	($71,959.68)	($118,284.27)
Revenue Contract - YTD				
Communicable Disease				
001029	3rd Party Reimbursements	$0.00	($991.90)	($991.90)
001060	Fee-County	$0.00	($264.57)	($264.57)
001076	MEDICAID TB	($873.31)	($1,244.33)	($2,117.64)
001077	Fee-Personal Health	$0.00	($5,643.81)	($5,643.81)
001078	MEDICAID ADMINISTRATION OF VACCINE	($2,270.00)	($2,270.00)	($4,540.00)
001087	MEDICAID STD	($3,595.75)	($5,123.33)	($8,719.08)
001089	MEDICAID AIDS	($2,916.11)	($4,154.96)	($7,071.07)
001090	Medicare - Part B	$0.00	($544.99)	($544.99)
001114	Vital Statistics - Birth Certificate	$0.00	($7,818.86)	($7,818.86)
001115	Vital Statistics - Birth Certificate	$0.00	($72,730.00)	($72,730.00)
001117	Vital Statistics - Administrative Fee	$0.00	($596.57)	($596.57)
001147	MEDICAID HMO RATE	($4,589.03)	($6,538.59)	($11,127.62)
005041	Interest Earned - State Investment Account	$0.00	($1,059.54)	($1,059.54)
007000	Federal Grants	($47,231.51)	$0.00	($47,231.51)
007111	Random Moment Sampling	($5,950.00)	$0.00	($5,950.00)
008030	BCC Contribution from Health Care Tax	$0.00	($159,712.49)	($159,712.49)
010300	SALE OF GOODS AND SERVICES TO STATE AGENCIES	$0.00	$57.19	$57.19
010409	Sale of Goods Outside State Government	$0.00	($898.60)	($898.60)
011000	Grants and Donations	$0.00	($39,910.63)	($39,910.63)
012021	Service Charge on Returned Check	$0.00	($49.00)	($49.00)
015010	Transfers Within Agency	($8,668.08)	$0.00	($8,668.08)
015040	CATEGORICAL GENERAL REVENUE	($43,245.00)	$0.00	($43,245.00)
015050	NON CATEGORICAL GENERAL REVENUE	($172,603.96)	$0.00	($172,603.96)
Communicable Disease Subtotal		($291,942.76)	($309,494.98)	($601,437.73)
Primary Care				
001029	3rd Party Reimbursements	$0.00	($5,735.10)	($5,735.10)
001077	Fee-Personal Health	$0.00	($48,730.01)	($48,730.01)
001081	MEDICAID CHILD HEALTH CHECK UP	($22,706.42)	($32,352.79)	($55,059.21)
001083	Medicaid-Family Planning	($6,124.90)	($55,124.08)	($61,248.98)
001090	Medicare - Part B	$0.00	($6,158.55)	($6,158.55)
001147	MEDICAID HMO RATE	($13,047.13)	($18,589.95)	($31,637.08)
001191	MEDICAID MATERNITY	($54,791.43)	($78,068.49)	($132,859.92)
001192	MEDICAID COMPREHENSIVE CHILD	($11,007.15)	($15,683.31)	($26,690.46)
001193	MEDICAID COMPREHENSIVE ADULT	($412.07)	($587.12)	($999.19)
001208	Medipass Case Management Fee	($3,863.50)	($3,863.50)	($7,727.00)
005041	Interest Earned - State Investment Account	$0.00	($2,222.05)	($2,222.05)
007000	Federal Grants	($18,988.18)	$0.00	($18,988.18)
007111	Random Moment Sampling	($50,865.52)	$0.00	($50,865.52)
008030	BCC Contribution from Health Care Tax	$0.00	($334,945.45)	($334,945.45)
008050	School Board Contribution	$0.00	($15,000.00)	($15,000.00)
010300	SALE OF GOODS AND SERVICES TO STATE AGENCIES	$0.00	$119.93	$119.93
011001	Healthy Start Coalition	$0.00	($1,446.60)	($1,446.60)
012021	Service Charge on Returned Check	$0.00	($21.50)	($21.50)
015010	Transfers Within Agency	($237,005.81)	$0.00	($237,005.81)
015040	CATEGORICAL GENERAL REVENUE	($177,863.00)	$0.00	($177,863.00)
015050	NON CATEGORICAL GENERAL REVENUE	($129,731.54)	$0.00	($129,731.54)
038000	Twelve Mth Warrant Cancellation	($2.14)	($2.86)	($5.00)
Primary Care Subtotal		($726,408.77)	($618,411.45)	($1,344,820.22)
Environmental Health				
001020	Environmental Health Permits	($41,079.05)	$0.00	($41,079.05)

DE580 Note: Number inside parens are positive values

8/13/2009

SUMTER COUNTY HEALTH DEPARTMENT
PROGRAM SERVICE VARIANCE ANALYSIS
REPORT PERIOD:
APRIL 2009 - JUNE 2009

PROGRAM SERVICE	VARIANCE AMOUNT	VARIANCE PERCENTAGE	EXPLANATION	ACTIVITIES TO ACHIEVE PLANNED EXPENDITURE LEVEL	COMPLETION DATE
AIDS	$48,064	97.17%	Additional funds in the amount of $25,000 received in June 2009	Addressed in Core Contract Amendment	June, 2009
PUBLIC HEALTH PREPAREDNESS AND RESPONSE	$31,904.00	89.03%	Staff spent more time in program than anticipated due to H1N1 activities.	To be addressed in Core Contract Amendment	September, 2009

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Southwest Florida Water Management District

2379 Broad Street, Brooksville
(352) 796-7211 or 1-800-423-1476 (FL only)
SUNCOM 628-4150 TDD only 1-800-231-6103 (FL only)
On the Internet at: WaterMatters.org

An Equal Opportunity Employer

Bartow Service Office
170 Century Boulevard
Bartow, Florida 33830-7700
(863) 534-1448 or
1-800-492-7862 (FL only)
SUNCOM 572-6200

Lecanto Service Office
Suite 226
3600 West Sovereign Path
Lecanto, Florida 34461-8070
(352) 527-8131
SUNCOM 667-3271

Sarasota Service Office
6750 Fruitville Road
Sarasota, Florida 34240-9711
(941) 377-3722 or
1-800-320-3503 (FL only)
SUNCOM 531-6900

Tampa Service Office
7601 Highway 301 North
Tampa, Florida 33637-6759
(813) 985-7481 or
1-800-836-0797 (FL only)
SUNCOM 578-2070

FILED
AUG 28 2009
IN THE OFFICE OF
BOARD OF COUNTY COMMISSIONERS
SUMTER COUNTY
BUSHNELL, FLORIDA

AUGUST 24, 2009

MICHAEL FRANCIS
SUMTER COUNTY
209 NORTH FLORIDA STREET
BUSHNELL, FL 33513

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Chair, Pinellas

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Vice Chair, Pasco

Hugh M. Gramling
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Hillsborough

H. Paul Senft, Jr.
Polk

Douglas B. Tharp
Sumter

Judith C. Whitehead
Hernando

David L. Moore
Executive Director

William S. Bilenky
General Counsel

SUBJECT: REQUEST FOR APPLICATION NOTICING - RECEIPT OF WATER USE PERMIT APPLICATIONS INTERESTED PARTIES ID # 000132

Dear MICHAEL FRANCIS

Enclosed is a computer generated report for the above referenced application(s) entered into the District Regulatory Database System (RDBS) during the week of AUGUST 15, 2009 - AUGUST 21, 2009.

Interested persons have the opportunity to inspect a copy of any permit application and submit written comments concerning the application. In addition, if you wish to be advised as to agency action and opportunity to request an administrative hearing regarding an application, you must file a written request with the SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT, REGULATION PERFORMANCE MANAGEMENT, 2379 BROAD STREET, BROOKSVILLE, FL 34604-6899. Any comments or requests filed at the above address must be received by the department no later than 14 days after the date of this notice and must include the permit application number.

Please contact me at (352) 796-7211 or 1-800-423-1476 (toll free in Florida only) Extension 4180 if I can be of any further service in this matter.

Sincerely,

(Signed)
HEATHER MOCK
Regulation Performance Management Department

ENCLOSURE(S) - As stated

The District does not discriminate based on disability. Anyone requiring reasonable accommodation under the ADA should contact the Regulation Performance Management Department at (352) 796-7211 or 1-800-423-1476(FL only); TDD only: 1-800-231-6103

Copy To
Commrs ____ Pub Wks Div____
Co Atty ____ Bldg & Dev Div____
Co Fin ____ Admin Div ____
Other ____ Com Svcs Div____

WATER USE PERMIT APPLICATIONS

INTERESTED PARTY ID: 000132

APPLICATION NUMBER: 20-020035.000 DATE APPLICATION RECEIVED: 08/18/09

REGULATION DEPT: BROOKSVILLE LETTER-MOD: NO

WUCA1: WUCA2:

TYPE: SMALL GENERAL

PROJECT NAME: Vanderwey Blueberry Farm

	OWNED	CONTROLLED	SERVICED	LEASED	TOTAL
ACRES:	48.00	0.00	0.00	0.00	0.00

APPLICANT NAME: JOHANNES VANDERWEY

ADDRESS: 10934 N CR 475
OXFORD, FL 34484 PHONE:

PREDOMINANT USE TYPE:
1) AGRICULTURAL
2)
3)
4)
5)

REQUESTED AVG: NOT SPECIFIED REQUESTED PEAK: NOT SPECIFIED
REQUESTED MAX: NOT SPECIFIED
* The requested withdrawal may be increased or decreased by the District

COUNTY1: SUMTER COUNTY2:

BASIN: WITHLACOOCHEE RIVER BASIN2:

SECTION(S): 20
TOWNSHIP: 18 RANGE: 22

SECTION(S): 06
TOWNSHIP: 27 RANGE: 25

* WITHDRAWAL INFORMATION *

DIST ID	W/D TYPE	DEPTH	DIAMETER
0001	GROUND WATER	200.0	12.00

WUCA:
WITHDRAWAL USE:
FROM SURFACE SOURCE NAME: NONE
SECTION TOWNSHIP RANGE: 20 18 22

A map showing location of the well(s) or point of diversion is available for inspection at the regulation department evaluating the application.

Southwest Florida
Water Management District

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15

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Hernando

David L. Moore
Executive Director
William S. Bilenky
General Counsel

August 27, 2009

Mr. Bradley Arnold
County Administrator
Sumter County
910 North Main Street, Suite #201
Bushnell, FL 33513

Mr. Robert Smith, Esquire
City Manager
City of Wildwood
100 North Main Street
Wildwood, FL 34785

FILED
1 SEP 01 2009
IN THE OFFICE OF
BOARD OF COUNTY COMMISSIONERS
SUMTER COUNTY
BUSHNELL, FLORIDA

Copy To
Commrs ____ Pub Wks Div ____
Co Atty ____ Bldg & Dev Div ____
Co Fin ____ Admin Div ____
Other ____ Com Svcs Div ____

Re: Population Projections
Sumter County and the City of Wildwood

Dear Messrs. Arnold and Smith:

Thank you for the submittal of your residential needs analysis and historical population data and structural changes projected for Sumter County and the City of Wildwood. I apologize for the greatly delayed reply. I regret to inform you that the District cannot recommend this planning tool as part of your comprehensive planning.

The Notice of Intent issued by DCA in June 2009 found the City's projected population "not based on professionally accepted methodology" and Wildwood's land use plan allocating "more than 46 years of growth which is far in excess of what is needed for the 2035 planning horizon." As indicated in the City's 2009 Residential Needs Analysis, the Wildwood annexations since 2005 have expanded the municipal boundaries by at least 700%. Additionally, DCA found the population methodology "inconsistent with the projections used by the Sumter County School Board and the Lake-Sumter Metropolitan Planning Organization."

We continue to recommend that Wildwood and Sumter County review long-term population projections that are consistent with BEBR medium range/SWFWMD population estimates. The District's population projections for the years 2010-2030 are utility-specific projections that are based on infrastructure improvements, Certificates of Occupancy, environmental resource permitting, and historical/current land use and re-zonings. Please refer to the attachments for additional information.

The District concurs with DCA in recognizing the City's intensive planning efforts and the major revisions for the Wildwood Comprehensive Plan 2008-2035. However, the District's primary concern remains the large annexation areas that require water supply planning and related infrastructure, and the lingering effects of the current economic crises. Should you have any additional questions, please contact me at extension 4403. We look forward to working with Sumter County and the City of Wildwood to ensure beneficial water resources for future growth.

30% Post-Consumer Waste

Sincerely,

Roy Mazur, P.E.
Planning Director
RM/dks

Attachments:

(1) BEBR Projections of Florida Population by County, 2008-2035
(2) SWFWMD Sumter County Public Supply Population and Demand Projections, 2009

cc: Mike McDaniel, DCA, Bureau Chief (mike.mcdaniel@dca.state.fl.us)
Greg Beliveau, LPG Urban & Regional Planners (gregb@lpgurp.com)
Brad Cornelius, Sumter County (Brad.Cornelius@sumtercountyfl.gov)
Doris King, Wildwood (dking-wildwood@cfl.rr.com)
Bruce Day, WRPC (bday@wrpc.cc)
Doug Sanders, Staff Planner, PLN
Paul Williams, Water Use Manager, REG-BRO
Tammy Antoine, Staff Water Conservation Analyst, PRJ
Jimmy Brooks, Senior Community Affairs Program Manager, CLA-LEC
Cara Martin, Community Affairs Program Manager, CLA-LEC
Lou Kavouras, Deputy Executive Director
Richard Owen, Deputy Executive Director

Water Supply Assessment
Public Supply Population and Demand Projections
Southwest Florida Water Management District
03/11/2009 DRAFT RWSP Update

TABLE 4-37A. SUMTER COUNTY POPULATION ESTIMATES AND WATER DEMAND PROJECTIONS

		(1) ESTIMATED 2005 POP	(2) ESTIMATED 2005 WITHDRAWAL (MGD)	(3) PROJECTED POPULATION 2010	2015	2020	2025	2030	(4) 2003-2007 AVG GPCD	(5) PROJECTED WATER DEMANDS (MGD) 2010	2015	2020	2025	2030
(6)	Domestic-Self Supply	22,695	3.291	25,855	28,863	34,125	40,374	57,729	145	3.749	4.185	4.948	5.854	8.371
(8)	Small Utility	1,962	0.361	1,997	1,997	1,997	1,997	1,997	184	0.367	0.367	0.367	0.367	0.367
	Lake Panasoffkee Water Assoc. Inc. (1368)	4,380	0.337	5,008	5,202	5,770	6,570	6,816	77	0.386	0.401	0.444	0.506	0.525
	Continental Country Club RO Inc. (2622)	2,906	0.427	2,906	2,921	2,961	3,122	3,204	147	0.427	0.429	0.435	0.459	0.471
	City of Bushnell (6519)	2,119	0.394	4,639	4,790	5,182	6,218	6,828	186	0.863	0.891	0.964	1.157	1.270
	City of Webster (7185)	819	0.093	1,364	1,431	1,627	1,702	1,800	114	0.155	0.163	0.185	0.194	0.205
	Cedar Acres, Inc. (7799)	637	0.045	649	707	915	1,203	1,293	70	0.045	0.049	0.064	0.084	0.091
	City of Wildwood (8135)	12,450	2.079	16,764	21,027	29,781	32,545	33,274	167	2.800	3.512	4.973	5.435	5.557
	City of Center Hill (8193)	983	0.069	1,621	1,666	1,816	2,081	2,526	70	0.113	0.117	0.127	0.146	0.177
	Sumter WCA / Villages WCA / N Sumter (13005)	33,420	7.252	65,145	75,443	88,069	88,069	88,069	217	14.136	16.371	19.111	19.111	19.111
(9)	Additional Irrigation Demand	707	0.212	1,081	1,236	1,478	1,578	1,747		0.324	0.371	0.444	0.473	0.524
	Total County	**82,371**	**14.561**	**125,948**	**144,047**	**172,243**	**183,881**	**203,536**		**23.367**	**26.856**	**32.064**	**33.786**	**36.668**
(7)	1-10 Drought Year Demand									24.769	28.468	33.987	35.814	38.868

Notes:

MGD = million gallons per day

(1) From SWFWMD, *2005 Estimated Water Use Report, Table A-1 (June 2007).*

(2) Estimated using average 2003-2007 GPCD, as provided in Table A-1 of the District's reports titled *Estimated Water Use, 2003-2007*.

(3) Projected County Population source for years 2010-2030 are utility specific projections based on GIS Associates Population Projection Model, "The Small Area Population Projection Methodology of the Southwest Florida Water Management District," GIS Associates, February 2009.

(4) For utilities with at least 0.1 mgd average annual withdrawal (i.e., the utilities individually listed in the table), year 2003-2007 average estimated per capita water use rates, as provided in Table A-1 of the District's reports titled *Estimated Water Use, 2003-2007 were used to project demands.* See footnotes 6 and 8 for descriptions of the per capita used for the Domestic Self-Supply and Small Utility.

(5) Computed as projected population multiplied by 2001-2005 average per capita water use.

(6) County residential per capita rate from the District's reports titled *Estimated Water Use, 2003-2007* was used to calculate average estimated 2003-2007 usage, Table A-2. If a county residential per capita rate was not available, the District's 2003-2007 average residential per capita rate was used.

(7) 1-10 Drought Year Demand is calculated as 1.06 x Projected Future Water Use.

(8) Small Utility population is the "Additional Population" of Table 1, *2005 Estimated Water Use, District (June 2007).* Small Utility 2005 Population Unit Use (Per Capita) is defined as follows: [the sum of "Estimated Water Use" and "Reported Water Use" on Table 1] divided by [the "Additional Population" from Table 1] of the District's reports titled *Estimated Water Use (2003-2007).*

(9) Additional Irrigation Demand is defined as water demand from residential irrigation wells utilized by residents that depend upon a centralized system for indoor water needs. See attached table.

...jections of Florida Population by County, 2008–2035 (continued)

...d State	Census April 1, 2000	Estimate April 1, 2008	Projections, April 1 2010	2015	2020	2025	2030	2035
SANTA ROSA	117,743	144,136						
Low			141,300	146,900	152,500	156,900	159,800	161,300
Medium			147,100	159,100	172,900	186,300	198,900	210,600
High			153,000	172,500	194,100	216,700	239,700	263,100
SARASOTA	325,961	393,608						
Low			380,200	392,900	404,800	413,800	419,800	422,800
Medium			396,000	425,500	458,900	491,500	522,700	552,400
High			411,900	461,200	515,200	571,500	629,700	689,900
SEMINOLE	365,199	426,413						
Low			407,600	412,500	418,000	420,800	420,400	417,100
Medium			424,600	447,200	474,200	500,000	523,900	546,000
High			441,600	484,200	532,000	581,100	630,600	680,600
SUMTER	53,345	93,034						
Low			92,300	104,300	114,900	123,100	128,700	131,800
Medium			98,200	117,600	139,400	161,200	182,400	203,200
High			104,100	132,800	165,300	200,800	239,100	280,100
SUWANNEE	34,844	40,927						
Low			43,500	44,900	46,200	47,200	47,800	48,100
Medium			45,400	48,700	52,400	56,000	59,500	62,800
High			47,200	52,700	58,800	65,100	71,700	78,500
TAYLOR	19,256	23,199						
Low			23,100	23,200	23,400	23,300	23,200	22,900
Medium			24,000	25,200	26,500	27,800	28,900	30,000
High			25,000	27,300	29,700	32,200	34,800	37,400
UNION	13,442	15,974						
Low			15,300	15,000	14,700	14,300	13,800	13,100
Medium			16,300	17,000	17,900	18,800	19,600	20,400
High			17,300	19,100	21,200	23,300	25,500	27,900
VOLUSIA	443,343	510,750						
Low			489,800	493,800	498,600	500,200	498,100	492,900
Medium			510,300	535,500	565,600	594,400	620,900	645,300
High			530,700	579,700	634,600	690,700	747,200	804,100
WAKULLA	22,863	30,717						
Low			30,500	32,700	34,600	36,200	37,300	37,900
Medium			32,100	36,100	40,600	45,100	49,400	53,600
High			33,700	39,900	46,900	54,300	62,100	70,400
WALTON	40,601	57,784						
Low			54,800	57,800	60,400	61,900	62,300	61,700
Medium			58,300	65,300	73,400	81,200	88,600	95,500
High			61,800	73,500	86,900	101,000	115,800	131,100
WASHINGTON	20,973	24,779						
Low			24,600	24,500	24,300	23,900	23,300	22,400
Medium			26,100	27,800	29,600	31,400	33,100	34,700
High			27,700	31,200	35,000	39,000	43,200	47,500
FLORIDA	15,982,824	18,807,219						
Low			18,471,400	19,243,200	20,214,400	21,162,300	22,049,900	22,886,000
Medium			18,881,400	20,055,900	21,417,500	22,738,200	23,979,000	25,148,300
High			19,664,900	21,474,900	23,339,700	25,177,600	26,951,600	28,674,100

Note: Numbers for April 1, 2000 are decennial census counts and include all adjustments to those counts made by the U.S. Census Bureau.

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Arnold, Bradley

From: Diana Ferguson [dferguson@fl-counties.com]
Sent: Wednesday, September 02, 2009 2:16 PM
To: Diana Ferguson
Subject: Section 403.973, F.S. re: expediated permitting
Attachments: 403.973.doc

County Lobbyists,

House staff are working on proposed revisions to Section 403.973, F.S., which many of you know is the expedited permitting statute. The changes they are considering proposing include:

(1) Eliminating the job number requirement;
(2) Allowing counties to create "pre-permitted areas" (terminology subject to change, I'm sure). The concept is that the county could create an area where it wants to encourage growth, and when an application is submitted in that area, the county could agree (it sounded permissive, not required) to act as the go-between or facilitator (a role that is currently filled by OTTED and last year it was recommended that DEP take over this role);
(3) Agencies would actually have shorter timelines for processing permits (this is not the case today, it's just conceptually supposed to be "expedited").

FAC has been asked to survey our members and determine whether anyone has a problem with these concepts. We will obviously need to carefully review the legislative language once we reach that stage. For now, I just need to know whether you find any of these concepts problematic. If you can get me comments in the next two weeks, I would appreciate it.

Thanks,

Diana

Diana Ferguson
Legislative Staff Attorney
Florida Association of Counties
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All About Florida

403.973 Expedited permitting; comprehensive plan amendments.--

(1) It is the intent of the Legislature to encourage and facilitate the location and expansion of those types of economic development projects which offer job creation and high wages, strengthen and diversify the state's economy, and have been thoughtfully planned to take into consideration the protection of the state's environment. It is also the intent of the Legislature to provide for an expedited permitting and comprehensive plan amendment process for such projects.

(2) As used in this section, the term:

(a) "Duly noticed" means publication in a newspaper of general circulation in the municipality or county with jurisdiction. The notice shall appear on at least 2 separate days, one of which shall be at least 7 days before the meeting. The notice shall state the date, time, and place of the meeting scheduled to discuss or enact the memorandum of agreement, and the places within the municipality or county where such proposed memorandum of agreement may be inspected by the public. The notice must be one-eighth of a page in size and must be published in a portion of the paper other than the legal notices section. The notice shall also advise that interested parties may appear at the meeting and be heard with respect to the memorandum of agreement.

(b) "Jobs" means permanent, full-time equivalent positions not including construction jobs.

(c) "Office" means the Office of Tourism, Trade, and Economic Development.

(d) "Permit applications" means state permits and licenses, and at the option of a participating local government, local development permits or orders.

(3)(a) The Governor, through the office, shall direct the creation of regional permit action teams, for the purpose of expediting review of permit applications and local comprehensive plan amendments submitted by:

1. Businesses creating at least 100 jobs, or

2. Businesses creating at least 50 jobs if the project is located in an enterprise zone, or in a county having a population of less than 75,000 or in a county having a population of less than 100,000 which is contiguous to a county having a population of less than 75,000, as determined by the most recent decennial census, residing in incorporated and unincorporated areas of the county, or

(b) On a case-by-case basis and at the request of a county or municipal government, the office may certify as eligible for expedited review a project not meeting the minimum job creation thresholds but creating a minimum of 10 jobs. The recommendation from the governing body of the county or municipality in which the project may be located is required in order for the office to certify that any project is eligible for expedited review under this paragraph. When considering projects that do not meet the minimum job creation thresholds but that are recommended by the governing body in which the project may be located, the office shall consider economic impact factors that include, but are not limited to:

1. The proposed wage and skill levels relative to those existing in the area in which the project may be located;

2. The project's potential to diversify and strengthen the area's economy;

3. The amount of capital investment; and

4. The number of jobs that will be made available for persons served by the welfare transition program.

(c) At the request of a county or municipal government, the office or a Quick Permitting County may certify projects located in counties where the ratio of new jobs per participant in the welfare transition program, as determined by Workforce Florida, Inc., is less than one or otherwise critical, as eligible for the expedited permitting process. Such projects must meet the numerical job creation criteria of this subsection, but the jobs created by the project do not have to be high-wage jobs that diversify the state's economy.

(d) Projects located in a designated brownfield area are eligible for the expedited permitting process.

(e) Projects that are part of the state-of-the-art biomedical research institution and campus to be established in this state by the grantee under s. 288.955 are eligible for the expedited permitting process, if the projects are designated as part of the institution or campus by the board of county commissioners of the county in which the institution and campus are established.

(4) The regional teams shall be established through the execution of memoranda of agreement between the office and the respective heads of the Department of Environmental Protection, the Department of Community Affairs, the Department of Transportation and its district offices, the Department of Agriculture and Consumer Services, the Fish and Wildlife Conservation Commission, appropriate regional planning councils, appropriate water management districts, and voluntarily participating municipalities and counties. The memoranda of agreement should also accommodate participation in this expedited process by other local governments and federal agencies as circumstances warrant.

(5) In order to facilitate local government's option to participate in this expedited review process, the office shall, in cooperation with local governments and participating state agencies, create a standard form memorandum of agreement. A local government shall hold a duly noticed public workshop to review and explain to the public the expedited permitting process and the terms and conditions of the standard form memorandum of agreement.

(6) The local government shall hold a duly noticed public hearing to execute a memorandum of agreement for each qualified project. Notwithstanding any other provision of law, and at the option of the local government, the workshop provided for in subsection (5) may be conducted on the same date as the public hearing held under this subsection. The memorandum of agreement that a local government signs shall include a provision identifying necessary local government procedures and time limits that will be modified to allow for the local government decision on the project within 90 days. The memorandum of agreement applies to projects, on a case-by-case basis, that qualify for special review and approval as specified in this section. The memorandum of agreement must make it clear that this expedited permitting and review process does not modify, qualify, or otherwise alter existing local government nonprocedural standards for permit applications, unless expressly authorized by law.

(7) At the option of the participating local government, appeals of its final approval for a project may be pursuant to the summary hearing provisions of s. 120.574, pursuant to subsection (14), or pursuant to other appellate processes available to the local government. The local government's decision to enter into a summary hearing must be made as provided in s. 120.574 or in the memorandum of agreement.

(8) Each memorandum of agreement shall include a process for final agency action on permit applications and local comprehensive plan amendment approvals within 90 days after receipt of a completed application, unless the applicant agrees to a longer time period or the office determines that unforeseen or uncontrollable circumstances preclude final agency action within the 90-day timeframe. Permit applications governed by federally delegated or approved permitting programs

whose requirements would prohibit or be inconsistent with the 90-day timeframe are exempt from this provision, but must be processed by the agency with federally delegated or approved program responsibility as expeditiously as possible.

(9) The office shall inform the Legislature by October 1 of each year which agencies have not entered into or implemented an agreement and identify any barriers to achieving success of the program.

(10) The memoranda of agreement may provide for the waiver or modification of procedural rules prescribing forms, fees, procedures, or time limits for the review or processing of permit applications under the jurisdiction of those agencies that are party to the memoranda of agreement. Notwithstanding any other provision of law to the contrary, a memorandum of agreement must to the extent feasible provide for proceedings and hearings otherwise held separately by the parties to the memorandum of agreement to be combined into one proceeding or held jointly and at one location. Such waivers or modifications shall not be available for permit applications governed by federally delegated or approved permitting programs, the requirements of which would prohibit, or be inconsistent with, such a waiver or modification.

(11) The memoranda of agreement shall include guidelines to be used in working with state, regional, and local permitting authorities. Guidelines may include, but are not limited to, the following:

(a) A central contact point for filing permit applications and local comprehensive plan amendments and for obtaining information on permit and local comprehensive plan amendment requirements;

(b) Identification of the individual or individuals within each respective agency who will be responsible for processing the expedited permit application or local comprehensive plan amendment for that agency;

(c) A mandatory preapplication review process to reduce permitting conflicts by providing guidance to applicants regarding the permits needed from each agency and governmental entity, site planning and development, site suitability and limitations, facility design, and steps the applicant can take to ensure expeditious permit application and local comprehensive plan amendment review. As a part of this process, the first interagency meeting to discuss a project shall be held within 14 days after the office's determination that the project is eligible for expedited review. Subsequent interagency meetings may be scheduled to accommodate the needs of participating local governments that are unable to meet public notice requirements for executing a memorandum of agreement within this timeframe. This accommodation may not exceed 45 days from the office's determination that the project is eligible for expedited review;

(d) The preparation of a single coordinated project description form and checklist and an agreement by state and regional agencies to reduce the burden on an applicant to provide duplicate information to multiple agencies;

(e) Establishment of a process for the adoption and review of any comprehensive plan amendment needed by any certified project within 90 days after the submission of an application for a comprehensive plan amendment. However, the memorandum of agreement may not prevent affected persons as defined in s. 163.3184 from appealing or participating in this expedited plan amendment process and any review or appeals of decisions made under this paragraph; and

(f) Additional incentives for an applicant who proposes a project that provides a net ecosystem benefit.

(12) The applicant, the regional permit action team, and participating local governments may agree to incorporate into a single document the permits, licenses, and approvals that are obtained through the

expedited permit process. This consolidated permit is subject to the summary hearing provisions set forth in subsection (14).

(13) Notwithstanding any other provisions of law:

(a) Local comprehensive plan amendments for projects qualified under this section are exempt from the twice-a-year limits provision in s. 163.3187; and

(b) Projects qualified under this section are not subject to interstate highway level-of-service standards adopted by the Department of Transportation for concurrency purposes. The memorandum of agreement specified in subsection (5) must include a process by which the applicant will be assessed a fair share of the cost of mitigating the project's significant traffic impacts, as defined in chapter 380 and related rules. The agreement must also specify whether the significant traffic impacts on the interstate system will be mitigated through the implementation of a project or payment of funds to the Department of Transportation. Where funds are paid, the Department of Transportation must include in the 5-year work program transportation projects or project phases, in an amount equal to the funds received, to mitigate the traffic impacts associated with the proposed project.

(14)(a) Challenges to state agency action in the expedited permitting process for projects processed under this section are subject to the summary hearing provisions of s. 120.574, except that the administrative law judge's decision, as provided in s. 120.574(2)(f), shall be in the form of a recommended order and shall not constitute the final action of the state agency. In those proceedings where the action of only one agency of the state is challenged, the agency of the state shall issue the final order within 10 working days of receipt of the administrative law judge's recommended order. In those proceedings where the actions of more than one agency of the state are challenged, the Governor shall issue the final order within 10 working days of receipt of the administrative law judge's recommended order. The participating agencies of the state may opt at the preliminary hearing conference to allow the administrative law judge's decision to constitute the final agency action. If a participating local government agrees to participate in the summary hearing provisions of s. 120.574 for purposes of review of local government comprehensive plan amendments, s. 163.3184(9) and (10) apply.

(b) Challenges to state agency action in the expedited permitting process for establishment of a state-of-the-art biomedical research institution and campus in this state by the grantee under s. 288.955 are subject to the same requirements as challenges brought under paragraph (a), except that, notwithstanding s. 120.574, summary proceedings must be conducted within 30 days after a party files the motion for summary hearing, regardless of whether the parties agree to the summary proceeding.

(15) The office, working with the agencies participating in the memoranda of agreement, shall review sites proposed for the location of facilities eligible for the Innovation Incentive Program under s. 288.1089. Within 20 days after the request for the review by the office, the agencies shall provide to the office a statement as to each site's necessary permits under local, state, and federal law and an identification of significant permitting issues, which if unresolved, may result in the denial of an agency permit or approval or any significant delay caused by the permitting process.

(16) This expedited permitting process shall not modify, qualify, or otherwise alter existing agency nonprocedural standards for permit applications or local comprehensive plan amendments, unless expressly authorized by law. If it is determined that the applicant is not eligible to use this process, the applicant may apply for permitting of the project through the normal permitting processes.

(17) The office shall be responsible for certifying a business as eligible for undergoing expedited review under this section. Enterprise Florida, Inc., a county or municipal government, or the Rural Economic Development Initiative may recommend to the Office of Tourism, Trade, and Economic Development that a project meeting the minimum job creation threshold undergo expedited review.

(18) The office, working with the Rural Economic Development Initiative and the agencies participating in the memoranda of agreement, shall provide technical assistance in preparing permit applications and local comprehensive plan amendments for counties having a population of less than 75,000 residents, or counties having fewer than 100,000 residents which are contiguous to counties having fewer than 75,000 residents. Additional assistance may include, but not be limited to, guidance in land development regulations and permitting processes, working cooperatively with state, regional, and local entities to identify areas within these counties which may be suitable or adaptable for preclearance review of specified types of land uses and other activities requiring permits.

(19) The following projects are ineligible for review under this part:

(a) A project funded and operated by a local government, as defined in s. 377.709, and located within that government's jurisdiction.

(b) A project, the primary purpose of which is to:

1. Effect the final disposal of solid waste, biomedical waste, or hazardous waste in this state.

2. Produce electrical power, unless the production of electricity is incidental and not the primary function of the project.

3. Extract natural resources.

4. Produce oil.

5. Construct, maintain, or operate an oil, petroleum, natural gas, or sewage pipeline.

History.--s. 148, ch. 96-320; s. 2, ch. 97-28; s. 9, ch. 99-244; s. 221, ch. 99-245; s. 91, ch. 2000-165; s. 14, ch. 2000-317; s. 3, ch. 2003-420; s. 6, ch. 2006-55; s. 23, ch. 2007-105; s. 110, ch. 2008-4.

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Recycle Florida Today Feedback on the Preliminary Recommendations for Achieving Florida's 75% Recycling Goal

(Prepared By Florida Department of Environmental Protection Division of Waste Management, Draft June 21, 2009)

Submitted on: August 28, 2009

INTRODUCTION:

Recycle Florida Today is a diverse organization dedicated to supporting and fostering recycling efforts and sustainability programs in Florida and as such, brings together many interests including the public and private sectors. On behalf of our membership, the Board of Directors (a full listing of our Board can be found here: www.recyclefloridatoday.org/rft-board.cfm) has reviewed your draft recommendations and has provided consensus opinion, where possible. In some cases, we were not able to reach consensus due to the diverse makeup of our Board and membership, and have so noted that in the following document. Additionally, in some cases, we did reach a consensus but did not have unanimous agreement and have also noted any dissenting opinions and votes for the public record where applicable.

Overall, we energetically support the goal of 75% recycling by 2020. However, very dramatic and aggressive changes are necessary for the state to reach a 75% goal, or quite frankly, anything even near 75%. Recommendations must go beyond the page and provide communities and other stakeholders with the *REAL* resources and support they need to develop, implement and evaluate programs. We also question the ability for this goal to be adequately measured, and therefore truly upheld.

In addition to some specific feedback provided below as it relates to specific recommendations in the plan, below are some additional thoughts and comments from RFT:

- There are many states and local governments that are enacting real change, that include San Francisco, Georgia, California, North Carolina, and others. **This is not an endorsement of any of the examples listed below. It is a suggestion which may worth a more thorough examination of what other successful programs are doing that is "outside the box."** Here are just a few:
- San Francisco recently made the decision to levy fines of up to $1,000 on those unwilling to sort recyclables. Read more here: http://www.nytimes.com/2009/06/11/us/11recycle.html?fta=y.
- The state of Georgia has set ambitious goals for recycling and solid waste diversion. They have engaged stakeholders in developing their goals, have fostered market development, have planned and launched an education campaign – but most of all, they have plans in place to MEASURE success. Check out more here: http://www.georgiaenet.com/repository/Topic%2013%20-%20Conserve%20Georgia.pdf
- North Carolina has mandatory recycling of beverage containers for alcohol and food service establishments and California is implementing mandatory commercial recycling statewide and

appears to have a good approach that FL may want to model: http://www.ciwmb.ca.gov/climate/Recycling/default.htm

- Rhode Island, Connecticut and several other states require that K-12 schools establish in school recycling programs.
- Pennsylvania, New Jersey and several other states have mandatory curbside recycling requirements.

RFT INPUT ON SPECIFIC GOALS FOLLOWS:

Section A: Programs to identify environmentally preferable purchasing practices to encourage the purchase of recycled, durable, and less toxic goods.

RFT Comments: We support this recommendation; however feel that is very weak in its current form. We hope the DEP will consider having alternative language from another state and establishing stronger guidelines for purchasing.

Some good examples include: The States of California and Washington.

Section B: Programs to educate students in grades K-12 in the benefits of, and proper techniques for, recycling.

RFT Comments: Since Schools receive a large amount of State funds and are similar to the commercial sector, mandatory recycling should be required. We feel children will learn from actually recycling at their schools and not just education. We feel this requirement can be provided with a significant implementation time within the 2020 mandate so that recycling can be integrated into their solid waste collection contracts without a significant impact on the School Systems.

The link here takes you to an example of such a program that is the kind needed in Florida cities to help reach a 75% recycling rate: http://paperrecycles.org/case_study/wake_county.html. This program combines recycling in schools with environmental education and is integrated system wide but has a lot of flexibility and opportunities for individual schools to become creative and to use teacher and school club resources as well as janitorial help. There is one contractor that collects from all of the schools.

Section C: Programs for statewide recognition of successful recycling efforts by schools, businesses, public groups, and private citizens.

RFT Comments: We support this recommendation and thank FDEP for your recognition of the work RFT does in this arena to support and recognize programs and successes.

We look forward to working with FDEP and the legislature to perhaps extend our recognition efforts even further. With your help and support we, and others like us, can do even more to reward and incentivize communities, organizations and stakeholders for their efforts.

Section D: Programs for municipalities and counties to develop and implement efficient recycling efforts to return valuable materials to productive use, conserve energy, and protect natural resources.

RFT Comments:

<u>Sub-recommendation 1:</u> The Legislature should specifically apply the new recycling goal to all counties over 100,000 population and all cities over 50,000 population. Those local governments who do not make a good faith effort to achieve the goal should be ineligible for receiving grants from DEP.

RFT Comments: If goals are applied to counties and cities, then funding needs to be provided or it will be an unfunded mandate and will likely fail. In addition to funding, training and technical assistance should be included as well.

<u>Sub-recommendation 2:</u> The Legislature should specify that local governments under the population thresholds above will not be held to the goal, but shall at least provide the opportunity to recycle to their residents.

RFT Comments: We support

<u>Sub-recommendation 3:</u> The Legislature should promote the adoption of PAYT by creating a grant program to assist local governments in the design and startup costs of implementing PAYT.

RFT Comments: We support

<u>Sub-recommendation 4:</u> The Legislature should direct DEP to review in five years the number of local governments who have implemented PAYT and advise the Legislature as to whether additional measures should be taken to increase the adoption of PAYT.

RFT Comments: We support

<u>Sub-recommendation 5:</u> The Legislature should require that all C&D be processed at a materials recovery facility prior to disposal.

RFT Comments: Overall we support but this needs to be worded differently. Some single streams of C&D materials can be recycled without being sent to a MRF; i.e. wood waste, asphalt, concrete, etc. Need to establish Best Management Practice for C&D recycling and have that as a requirement to be followed.

<u>Sub-recommendation 6:</u> The Legislature should require commercial recycling in counties over 100,000 population and cities over 50,000 population. The Legislature should also provide grants to local governments to help implement this requirement For purposes of this recommendation,

utilize the traditional waste collection business definition of commercial, meaning that multi-family residential units (apartments, condominiums, etc.) are included in the sector.

RFT Comments: We support

<u>Sub-recommendation 7:</u> The Legislature may wish to consider a phased approach to requiring commercial recycling, focusing first on office buildings and retail establishments, second on multi-family residential units.

RFT Comments: We support

Section E: Programs by which the department can provide technical assistance to municipalities and counties in support of their recycling efforts.

RFT Comments: We support both fund allocation for detailed technical training for recycling coordinators and solid waste staff of local governments and the creation of a Recycling Business Assistance Center. However, we recommend FDEP and the legislature also provide resources, funding and other support for state and local organizations to also address these needs, such as Recycle Florida Today, SWANA and others.

Section F: Programs to educate and train the public in proper recycling efforts.

RFT Comments: We support the development of education programs and tools. However, the state should implement a statewide program that provides tools and materials for the counties to use so they don't have to spend time or money creating this on their own. States that have successfully implemented campaigns with tools for community include Minnesota, North Carolina, Georgia and Pennsylvania.

Section G: Evaluation of how financial assistance can best be provided to municipalities and counties in support of their recycling efforts

RFT Comments: Since we have such a diverse membership we were unable to reach consensus on the various funding proposals. We do not support unfunded mandates; therefore there must be a realistic funding stream to support efforts behind the goal. We suggest FDEP look at previously used funding sources; % of sales tax and tire disposal fee.

Section H: Evaluation of why existing waste management and recycling programs in the state have not been better used

RFT Comments: No recommendations to comment on. We generally agree with the statements.

ADDITIONAL RECOMMENDATIONS AND RFT COMMENTS

Organics Recycling:

RFT Comments: The RFT Board is supportive of most of the recommendations with the exception of the FDEP recommendations related to retaining the landfill ban on yard trash – we do not support allowing yard trash to go into lined landfills regardless of whether they have gas collection systems. It is even worse if yard trash goes into the landfills without such systems. This is not the most efficient manner to maximize beneficial use of organics and the reduction of greenhouse gases.
(Note: For the record, two RFT Board members voted against this position, they are: Larry Dalla Betta, Waste Management, Steve Lengefeld, SP Recycling Corp.)

Recycling/waste reduction in state agencies/universities

RFT Comments: Too weak - Need to mandate that recycling programs are implemented in these agencies and institutions.

Market Development

RFT Comments: We support. A plan of action needs to be developed in addition to establishing a recycling market development center.

Product Stewardship

RFT Comments: We support. Product stewardship practices must be applied as a means of developing and funding waste reduction and recycling infrastructure. One of the most notable such programs in North America is the electronics recycling program recently established in Ontario. Below is an article that describes this program fully funded by the private sector.
http://www.durhamenvironmentwatch.org/Media08/0603Electronic%20waste%20diversion%20vital%20next%20step.pdf. It will only be through the use of such extraordinary programs that Florida will be able to achieve a 75% recycling rate.
(Note: For the record, one RFT Board member, Larry Dalla Betta, Waste Management abstained from voting and one voted against supporting this position, Steve Lengefeld, SP Recycling Corp.)

Greenhouse Gas benefits of Recycling

RFT Comments: Need to document and support overall benefit of recycling in reducing greenhouse gases. Need more recommendations than just the landfill capture and use/flare recommendation to address this issue.

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Arnold, Bradley

From: Arnold, Bradley
Sent: Monday, August 31, 2009 12:28 PM
To: Hayward, Gloria
Cc: Lege, John - Finance Director; @County Commissioners; Howell, Sandee
Subject: FW: Clerk of Circuit Court Employee Salary Increases
Importance: High
Attachments: 20090828140127.pdf

Gloria,

Mr. Lege indicated in his email today that this is an issue best reviewed and responded by you without his review of the same. I think my email comments are clear in regard to acknowledging your statutory authority; however, that same authority does not establish the understanding of the budget request/budget approval process between you and the BOCC. It is to that concern that this documentation is provided in the hope that a different and more positive conclusion can be drawn from the information in the memorandum. If there is, I would appreciate either sharing it with the BOCC on September 8, 2009 or being present to address the same with the BOCC at that meeting.

Bradley

From: Arnold, Bradley
Sent: Sunday, August 30, 2009 1:18 PM
To: Lege, John - Finance Director
Cc: Hayward, Gloria; Howell, Sandee; @County Commissioners
Subject: FW: Clerk of Circuit Court Employee Salary Increases
Importance: High

John,

Please review the memorandum attached with Gloria. I do not know how to further interpret the data than one of the two conclusions found in the memorandum. We all recognize the authority of the Clerk of Circuit Court to dispense raises in the manner she deems appropriate; however, either of the two conclusions results in a false commitment to the overall raises provided to employees between her office and the BOCC. If there is any other conclusion that can be drawn please let me know prior to Wednesday at noon since I will have it under my reports to the BOCC for the September 8, 2009 meeting and would welcome something more positive.

Bradley

From: Howell, Sandee
Sent: Friday, August 28, 2009 1:00 PM
To: Arnold, Bradley
Subject: Clerk of Circuit Court Employee Salary Increases

Sandra Howell
Assistant County Administrator
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Bushnell, Florida 33513

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Board of County Commissioners
Sumter County, Florida

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Website http://sumtercountyfl.gov

Memo

To: Bradley Arnold

From: Sandra Howell

Date: August 27, 2009

RE: Salary Increases – Clerk of Circuit Court

It has come to my attention employee increases were given to Clerk of Circuit Court employees in August 2009. The disability billing is based on salary and confirmation has been made through reflection of salary changes on the September 2009 billing.

History - The Board approved employee increases for the FY 2008-09 in the amount of 2.3%. Annual increases for the Clerk of Circuit Court employees were given in October 2008 and reflected on the November 2008 disability billing ranging between 1% and 16%. Thirty-eight employees received less than 2.3%, six received 2.3%, and 15 received more than 2.3%. Overall, the November annual salaries were 2.77% more than October annual salaries on the disability billing.

The September 2009 disability billing shows additional increases. These increases range from an additional 0% increase to 15% increase. The annual salary total has decreased by 9% from the November billing due to lay-offs. The September 2009 increases were reflected in the budget request documents from the Clerk of Circuit Court for FY 2009-10 that were filed in May 2009 which demonstrates either:

Non-compliance with the 2.3% increase for FY 2008-09

or

An increase in FY 2008-09 to usurp the agreed upon 0% increase in FY 2009-10.

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Vice Chairman
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County Attorney
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	Employee	CLERK OF THE CIRCUIT COURT						
	Name	Job Position	10/1/2008 Disability Data	11/1/2008 Disability Data	% Incr	9/1/2009 Disability Data	% Incr	% Increase from October Rate
1	Bass, S	Judicial Clerk II	30,500.00	31,200.00	2.30%	33,000	5.77%	8.20%
2	Berardi, M	Judicial Clerk Court Specialist II	25,600.00	28,000.00	9.38%	30,000	7.14%	17.19%
3	Berry, B	Director of Technical Services & Records	63,500.00	64,500.00	1.57%	65,000	0.78%	2.36%
4	Billsen, W.		25,000.00	25,500.00	2.00%			
5	Bonner, B	Judicial Court Clerk Specialist II	35,500.00	36,000.00	1.41%	36,500	1.39%	2.82%
6	Burk, J	Financial Clerk I				29,000		
7	Connell, R	Finance Clerk III	40,250.00	40,900.00	1.61%	41,200	0.73%	2.36%
8	Daugherty, F		37,400.00	37,900.00	1.34%			
9	Doremus, J	Judicial Clerk I	19,000.00	19,500.00	2.63%	21,000	7.69%	10.53%
10	Elliott, M	Finance Clerk III	42,600.00	43,200.00	1.41%	43,600	0.93%	2.35%
11	Elmatti, Peter		25,500.00	26,100.00	2.35%			
12	Farmer, S	Records Clerk II	28,500.00	29,200.00	2.46%	30,000	2.74%	5.26%
13	Gage, G	Judicial Clerk II				34,600		
14	Garman, J	Records/Finance Clerk I	27,600.00	28,000.00	1.45%	28,250	0.89%	2.36%
15	Gashaw, M	Chief Director of Courts/Financial/Digital R	83,000.00	85,500.00	3.01%	87,000	1.75%	4.82%
16	Gibson, G	Report Specialist/Judicial Clerk II	43,600.00	44,600.00	2.29%	44,600	0.00%	2.29%
17	Harrison, R		25,000.00	26,000.00	4.00%			
18	Harrod, Beth		21,000.00	21,500.00	2.38%			
19	Hernandez,E	Judicial Clerk II	31,600.00	32,000.00	1.27%	32,400	1.25%	2.53%
20	Hewett, Betty		26,000.00	26,600.00	2.31%			
21	Holcomb, C	Payroll Manager Board & Clerk	53,000.00	53,800.00	1.51%	54,200	0.74%	2.26%
22	Howard, R	Ass't Manager Records/Tax Deeds	45,500.00	46,000.00	1.10%	46,500	1.09%	2.20%
23	Howton, K	Manager Official Records/ Exec Admin	61,300.00	62,300.00	1.63%	63,000	1.12%	2.77%
24	Hughes, M	Judicial Clerk II	26,500.00	28,500.00	7.55%	30,000	5.26%	13.21%
25	Hurst, M	Manager Criminal Division	56,500.00	57,500.00	1.77%	57,800	0.52%	2.30%
26	Jackson, C	Ass't Manager /Court Specialist IV	40,000.00	41,000.00	2.50%	41,500	1.22%	3.75%
27	Kenny, L		20,000.00	20,500.00	2.50%			
28	Krause, G		33,800.00	34,300.00	1.48%			
29	Lee, A	Judicial Clerk I	25,000.00	25,600.00	2.40%	26,500	3.52%	6.00%
30	Lege, J	Finance Director BOCC/Clerk	80,000.00	93,000.00	16.25%	97,000	4.30%	21.25%
31	Levia, M	Administrative Assistant/Judicial Clerk II	34,800.00	35,400.00	1.72%	35,600	0.56%	2.30%
32	Lovett, M	Records Clerk IV	42,500.00	43,000.00	1.18%	43,500	1.16%	2.35%
33	Lovett, R	Judicial Clerk I	28,500.00	29,000.00	1.75%	29,500	1.72%	3.51%
34	Loyd, A	Judicial Clerk I	17,160.00	20,020.00	16.67%	20,020	0.00%	16.67%
35	Marshall, R	Judicial Clerk III	39,800.00	40,500.00	1.76%	41,000	1.23%	3.02%
36	Mauldin, K		33,000.00	33,400.00	1.21%			
37	McCorkle, R	JudicialClerk i				28,000		
38	McGregor,P	Records/Finance Clerk II	34,900.00	35,300.00	1.15%	35,700	1.13%	2.29%
39	Mitchell, Wi	Assistant Manager Civil Division	40,500.00	41,300.00	1.98%	42,500	2.91%	4.94%
40	Munz, E	Teen Court/Sr Admin Assistant	43,000.00	43,600.00	1.40%	46,000	5.50%	6.98%
41	Parks, B	Judicial Court Clerk Specialist III	34,000.00	35,000.00	2.94%	38,000	8.57%	11.76%
42	Prevost, P	Judicial Court Clerk Speicialist II	30,500.00	31,200.00	2.30%	32,600	4.49%	6.89%
43	Rodriguez, E	Records Clerk II	30,200.00	30,700.00	1.66%	31,000	0.98%	2.65%
44	Roth, M		43,978.00	44,874.00	2.04%			
45	Rowe, J	Judicial Clerk II	34,300.00	35,400.00	3.21%	35,600	0.56%	3.79%
46	Sabio, Magen M	Judicial Clerk I				20,000		
47	Sanders, J	Comptroller/Records Clerk I	42,500.00	43,000.00	1.18%	43,500	1.16%	2.35%
48	Seevers, J		25,500.00	25,500.00	0.00%			
49	Simmons, K	Judical Clerk I	25,500.00	27,500.00	7.84%	28,500	3.64%	11.76%
50	Stollar, S	Judicial Clerk II	33,800.00	34,300.00	1.48%	35,000	2.04%	3.55%
51	Strickland,A	Judicial Clerk I	26,000.00	26,600.00	2.31%	27,500	3.38%	5.77%
52	Sullivan, T	Ass't Manager County Criminal Division	49,900.00	50,500.00	1.20%	51,000	0.99%	2.20%
53	Tarver, M	Director of Courts - Civil Division	76,000.00	77,500.00	1.97%	77,800	0.39%	2.37%
54	Taylor, J	Judicial Court Clerk Specialist I	27,000.00	28,000.00	3.70%	29,500	5.36%	9.26%
55	Tripp, M		30,800.00	31,300.00	1.62%			
56	Watson, D	Records Clerk I	25,600.00	26,100.00	1.95%	26,100	0.00%	1.95%
57	Webb, C	Records/Finance Clerk II	37,440.00	38,000.00	1.50%	38,300	0.79%	2.30%
58	Wells, C	Judicial Financial Clerk I	30,000.00	30,600.00	2.00%	31,000	1.31%	3.33%
59	Wells, K	Judickal Clerk I				24,500		
60	Wilkinson, L	Assistant Manager Records Center	26,600.00	27,200.00	2.26%	31,500	15.81%	18.42%
61	Williams, B		29,100.00	29,700.00	2.06%			
62	Williams, D	Manager Family Division	56,500.00	57,500.00	1.77%	57,800	0.52%	2.30%
63	Worrell, M	Records Clerk I	28,000.00	28,500.00	1.79%	29,000	1.75%	3.57%
			2,130,128.00	2,189,194.00	2.77%	1,982,670.00	-9.43%	-6.92%

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Report of Geotechnical Consulting Services
Forensic Study
Morse Boulevard at Lake Sumter Bridge
Sumter County, Florida

N&A Project No. 10-09-0060-101
August 31, 2009

ENVIRONMENTAL CONSULTING
GEOTECHNICAL ENGINEERING
MATERIALS TESTING
INFRESHOLD INSPECTION
DRILLING SERVICES

NODARSE
& ASSOCIATES, INC.

August 31, 2009
N&A Project No. 10-09-0060-101

William F. "Bill" Stevens Jr., P.E.
Assistant Public Works Director for Planning, Engineering and Environmental Projects
Sumter County Public Works
319 East Anderson Avenue
Bushnell, Florida 33513

Report of Geotechnical Consulting Services - Forensic Study
Morse Boulevard at Lake Sumter Bridge
Villages of Sumter, Sumter County Florida

Dear Mr. Stevens:

Nodarse & Associates, Inc. is pleased to present this Geotechnical Report addressing roadway embankment matters at the Morse Boulevard crossing of Lake Sumter in the Villages of Sumter, Sumter County, Florida. Our geotechnical engineering services were formally authorized via the Board of County Commissioners Purchase Order NO. 52841 dated June 11, 2009. Our services were performed in accordance with the N&A Proposal document dated June 10, 2009.

This Geotechnical Report summarizes the geotechnical findings and provides conclusions and recommendations regarding roadway embankment performance. We thank you for the opportunity to assist your office with project-related geotechnical matters. Please do not hesitate to contact our office with any questions concerning this Geotechnical Report.

Sincerely,

NODARSE & ASSOCIATES, INC.
Certificate of Authorization No. 6174

David Barreiro, P.E., CFEA
Project Manager
Florida P.E. Registration No. 31901
Date: 8-31-2009

Elias N. Jammal, P.E. 8/31/09
Senior Geotechnical Engineer
Florida P.E. Registration No. 60126

Francisco Alfaro, E.I.
Project Engineer

DB/ENJ/FA/bnm

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EXECUTIVE SUMMARY

Nodarse & Associates, Inc. was commissioned for the engineering evaluation of geotechnical matters associated with the island embankment settlements, and for the determination of the most probable cause of roadway distress. Current site distress includes significant flexible pavement grade changes and pavement dips.

Construction of Morse Boulevard over Lake Sumter was completed circa 2003-2004. The roadway runs north-south and utilizes two multiple-culvert bridges and a man-made center island for the lake crossing. The portion of the roadway over the man-made island consists of a flexible asphaltic concrete pavement with total length of approximately 465 feet.

Pre-construction borings revealed the presence of very soft to soft peat/muck layers with thicknesses of up 55 feet; zones of very soft to stiff fat and organic clays were also encountered at the site. Sands and limestone generally underlie the clay and organic zones.

Construction of the man-made island consisted of placement and compaction of granular fill soils following limited demucking operations. A total of 40 to 45 feet of granular fill soils were placed and compacted for island embankment construction. A limited surcharge program was completed with effective surcharge heights of 4 to 9 feet.

Present-day borings encountered organic clays, peat/muck and high plastic (fat) clays at various depths and with varying thicknesses beneath the island footprint. These are soils known for their potential for significant long-term settlements (occurring over many years) under applied loads.

Preload (surcharge) height and duration was inadequate for the intended purpose of significantly eliminating future consolidations settlements; vertical drains were not installed as part of the surcharge program. The reduced effectiveness of preloading organic soils was apparently not taken into consideration. On the order of 8 feet of embankment settlement has occurred over the last seven years; additional embankment settlements are anticipated to range from nominal to 3.5 feet over the next 10 to 15 years.

A roadway repair/rehabilitation option involves the reconstruction of the flexible pavement portion of Morse Boulevard following completion of a stone column installation program. A properly designed stone column installation program would be expected to result in approximately 80% to 90% reduction in the magnitudes of future settlements on this project.

Another option involves an upgraded roadway maintenance program for the flexible pavement portion of Morse Boulevard over Lake Sumter. This option would include annual elevation surveys followed by appropriate regrading/resurfacing of operations. Both options should be evaluated considering overall cost-effectiveness and disruptions to roadway operations.

1.0 INTRODUCTION

Nodarse & Associates, Inc. (N&A) has completed the forensic geotechnical engineering services for the subject project in Sumter County, Florida in general accordance with the contracted scope of work between the Board of Sumter County Commissioners, Road and Bridge Department and N&A.

The geotechnical exploration program summarized in this document was performed in accordance with generally accepted local soil and foundation geotechnical engineering practices. This Geotechnical Report presents the results of the geotechnical field exploration and laboratory testing programs, and discusses the apparent and anticipated roadway embankment performance from a geotechnical engineering point of view.

2.0 OBJECTIVE

N&A was commissioned for the engineering evaluation of geotechnical matters that may be associated with the current roadway island embankment movements, including immediate and long-term settlements behavior. Embedded in our work objective was the determination, to a reasonable degree of certainty, of the most probable cause or causes of the reported and observed distress in certain portions of the flexible roadway pavement. To satisfy the stated objective the following tasks were undertaken:

- Fact-finding site visits and observations of present-day conditions
- Review of (available) previous project-related documents/reports and pertinent published information
- Exploration of the prevailing subsurface soil conditions beneath the island roadway section and bridge deck sections
- Performance of a series of laboratory tests on selected subsurface soil specimens, recovered from the field exploration program, to assist with the engineering soil classifications and with the estimation of relevant soil engineering properties
- Evaluation of the subsurface soil response to anticipated embankment loadings
- Compilation and evaluation of all the gathered information to form the basis for engineering conclusions as to the cause(s) of the distress
- Technical discussion and recommendation of remediation/stabilization protocols that may be appropriate in light of the cause, extent of damage and desired future embankment performance

This geotechnical study is limited to performance matters associated with the man-made island and does not address bridge deck or keystone wall performance.

3.0 PRESENT DAY CONDITIONS

Current site distress includes flexible pavement roadway grade changes and pavement dips. Roadway grade changes are most noticeable near bridge deck and island flexible pavement joints, on the asphaltic concrete side of the interface. Observed distress may be related to roadway embankment/island settlement and may be an active condition.

4.0 AVAILABLE PROJECT DOCUMENTS

Documents available for our review during the preparation of this Geotechnical Report included the following:

- Geotechnical Engineering Study, Morse Boulevard and The Villages Town Center – Earthwork Recommendations, prepared by Andreyev Engineering Inc. dated December 18, 2001.
- Geotechnical Engineering Study, Morse Boulevard over Lake Sumter, prepared by Andreyev Engineering Inc. dated February 15, 2002.
- Results of Additional Borings, Morse Boulevard over Lake Sumter, prepared by Andreyev Engineering Inc. dated October 9, 2002.
- As-built Drawings prepared by Farner, Barley and Associates, Inc. dated December 20, 2004 and consisting of sheets 10 through 16 of 33 and sheet 29 of 33, including Master Plans and Plan & Profile sheets.
- Andreyev Engineering Inc. letter titled Pavement Section Design dated August 13, 2002.
- Andreyev Engineering Inc. letter titled Site Earthwork Observations and Testing dated August 14, 2002.
- Andreyev Engineering Inc. letter titled Site Earthwork Testing with attachments dated August 20, 2002.
- Andreyev Engineering Inc. letter titled Sieve Analysis Testing, Town Center Borrow, Proposed Culvert Backfill, dated August 27, 2002.
- Summary of Settlement Plate Data at the Island on Lake Sumter prepared by Specialized Services, Inc. dated October 7, 2002.
- In-Place Field Density Test Reports prepared by Andreyev Engineering during various stages of fill placement and compaction work during the period from late 2002 to early 2003.
- Summary of data and recommendations, Morse Boulevard Settlement Data, prepared by Andreyev Engineering Inc. dated March 6, 2003.

5.0 UNDERSTANDING OF THE PROJECT

Construction of Morse Boulevard over Lake Sumter was completed circa 2003-2004. The roadway runs north-south and utilizes two multiple-culvert bridges and a man-made center island for the lake crossing. The project was built for The Villages and subsequently dedicated to Sumter County in 2008.

The original roadway project consisted of the construction of Morse Boulevard over Lake Sumter approximately ¼ mile south of County Road 466 in Sumter County, Florida. The overall project length was approximately 1,500 feet, consisting of culvert bridges to the south and north of an island that was to be constructed near the center of Lake Sumter.

The north bridge has a length of approximately 609 feet and consists of six culverts (corrugated steel SUPER-SPAN horizontal ellipses) designed to bear directly on prepared granular soils, and with concrete bridge deck elevations ranging from about +58 to+64 feet NGVD with an upward gradient towards the island.

The south bridge has a length of approximately 490 feet and consists of four culverts designed to bear directly on prepared granular soils, and with concrete bridge deck elevations ranging from about +56 to+67 feet NGVD also with an upward gradient towards the island.

The portion of the roadway over the man-made island consists of a flexible asphaltic concrete pavement with total length of approximately 465 feet. The pavement was designed with the following finished grades: north end starts at approximately +64 feet NGVD and proceeds approximately 318 feet towards the south with an 2.4% up gradient to a high point elevation of approximately +69 feet NGVD, with the balance of the pavement running south with a downward gradient to meet the south bridge deck at approximately elevation +67.5 feet NGVD.

Construction of the man-made island consisted of placement and compaction of granular fill soils. Records of field density testing provided to our office suggest controlled fill placement operations may have started at elevation +33 feet NGVD. Demucking operations may have been extended to approximately elevation +27 feet NGVD. Preconstruction normal lake water levels may have been at +48 feet NGVD. The preconstruction bottom of lake elevation was estimated at +35 feet NGVD. Embankment slopes were constructed with 3:1 (H:V) above the normal waterline; somewhat flatter slopes are assumed below the water line.

The following embankment condition are estimated:

Total height of island embankment fill	=	40 to 45 feet
Plan dimensions of embankment at road elevation	=	50 by 465 feet (approximate)
Plan dimensions of embankment at water line	=	170 by 585 feet (approximate)
Plan dimensions of embankment at mud line	=	270 by 700 feet (approximate)

6.0 PRECONSTRUCTION SUBSURFACE CONDITIONS

A temporary dike was built to provide access to Andreyev Engineering drilling equipment along the proposed roadway alignment. Fourteen SPT borings were extended to depth of 50 to 100 feet below the top of dike elevation of +40 feet NGVD. The footprint of the man-made island was explored with six of the borings. Borings were drilled in early 2002.

All six borings within the man-made island footprint encountered zones of peat/muck with thicknesses varying from 5 to 55 feet. Zones of sandy clay and fat clay were also encountered in the subsurface profile. The top of the peat/muck zone was found at elevations of +27, +31 and +22 feet NGVD. N-values characterize the peat/muck soils as very soft to soft; clays are characterized as very soft to stiff.

The top of the limestone stratum was only encountered in two borings, away from the island footprint area, at elevations of -12 and -23 feet NGVD. Groundwater elevations at the boring sites are indicated below +30 feet NGVD.

Other geotechnical exploration performed for the subject project identified the presence of laterally discontinuous fat clays, throughout the project areas, at varying depths below ground surface and with varying stratum thicknesses.

7.0 CONSTRUCTION ACTIVITIES

It is our understanding that an undercutting program, beneath the island footprint, was completed prior to embankment fill placement activities; however our office was not provided any field records or certification documents regarding such activities. A clue as to the extent of demucking activities on the Morse Boulevard project is found in the Andreyev Engineering Inc. letter dated August 14, 2002 which discusses "demucking operations to the north and south of the proposed island". Also, confirmatory SPT borings were extended to an elevation of +24 feet NGVD, suggestive of the limits of demucking operations in those project areas.

It is also our understanding that a surcharge program was completed within the plan limits of the island, as suggested by Andreyev Engineering Inc. in their geotechnical report dated February 15, 2002. The Andreyev document discusses a "surcharge height on the order of 20 to 30 feet". However documents provided to our office, as listed above, indicate the following:

Island Location	Finished Pavement Elev.	Embankment Fill Elev.	"Surcharge" Fill Elev.	Actual Height of "Surcharge"
North end	+64 feet (approx.)	+63 feet (approx.)	+72 feet	**9 feet**
Central	+69 feet (approx.)	+68 feet (approx.)	+72 feet	**4 feet**
South end	+68 feet (approx.)	+67 feet (approx.)	+72 feet	**5 feet**

8.0 GEOLOGIC SETTING

The general geology of Sumter County is characterized by 200 to 300 feet of quartz sand, clay, peat, limestone and dolomite ranging from Middle Eocene age to Holocene age (the last 10,000 years). The Avon Park Limestone is present in the subsurface throughout Sumter County but does not outcrop in the county, and is of Middle Eocene age (40 to 45 million years ago). The upper 30 to 70 feet of the formation consists of limestone, and may be anticipated at depths of over 100 feet in the general area of the project site.

The Ocala Group overlies the Avon Park Limestone and may be found at depths of 25 feet and deeper in the general project area. The Ocala Group consists of limestone, dolomite and coquina. The undifferentiated surficial sediments throughout most of Sumter County consist of quartz sand, clayey sand and clay. The sediments range in thickness from a few feet to almost 100 feet, with a thickness of about 25 feet anticipated in the general area of the project site.

9.0 HYDROLOGIC SETTING

The Floridan Aquifer in Sumter County is comprised of rocks of the Ocala Group and Avon Park Formation and is the primary source of potable water within the county. The top of the mostly unconfined Floridan Aquifer system is less than 50 feet below the land surface over most of the county.

Intermediate confining units are absent or inefficient throughout the county, and where present are composed of clay and clayey sand. Sediments of the Hawthorn Group, often acting as the confining unit between aquifers in many regions of Florida, have been identified in the northeast corner of the county and are considered to be isolated remnants of the group. The surficial aquifer in Sumter County is comprised primarily of undifferentiated surficial sands and clayey sands. Thickness of the surficial aquifer system ranges from zero to approximately 60 feet.

The direction of shallow groundwater flow is generally towards surface water bodies. Recent Potentiometric Surface Maps of the Upper Floridan Aquifer suggests groundwater elevations, outside perched groundwater zones, might be expected on the order of +45 feet NGVD in the general area of the project site, or elevations similar to the lake water levels.

10.0 KARST TOPOGRAPHY

Topographic features of the project site and vicinity were reviewed on the Lady Lake, FL USGS Quadrangle Map. The topography of North Central Florida is characteristic of karst terrain, with sinkholes caused by natural climatic variability, as well as man-made activities, such as, the drop in groundwater levels from well pumping. The technical literature has characterized the majority of Sumter County with "bare or thinly covered limestone" in which sinkholes are "few, generally broad and shallow and develop gradually".

The USGS sheet shows numerous sinkhole lakes of various sizes in this area of the County. Cherry Lake, aka Lake Sumter, together with adjacent Black Lake and Lake Miona are a product of the karst geology and are considered relic sinkholes; ancient sinkholes that are no longer active.

The technical literature suggests that most sinkholes in Sumter County are a result of dissolution of the limestone and are evidenced by a gradual lowering of the limestone surface and subsidence of the overlying soils. This type of sinkhole development results in shallow bowl-shaped depressions and a general rolling topography.

11.0 RECENT SITE OBSERVATIONS

The project site was visited by N&A geotechnical engineering personnel on several occasions. Our observations are summarized below and depicted in the appended photographic records. It is our understanding that performance issues with the roadway were first noticed circa 2007.

The most obvious conditions of distress are transverse cracks and depressions (dips) of the asphaltic concrete surface, and failure of concrete curbs and flatwork within the island limits. Some of the concrete elements have been replaced or repaired. Apparent settlement of the subgrade has impacted flexible pavement grades resulting in stormwater runoff issues between curb lines. Areas of erosion or failure of island embankments away from the roadway pavement areas was noted.

12.0 FORENSIC GEOTECHNICAL STUDY FINDINGS

Nodarse & Associates performed an additional six (6) soil test borings at the locations indicated below. This work was started on June 22, 2009 and completed on June 26, 2009.

12.1 Soil Test Boring Locations

Soil Test Boring	Location	Roadway Station	Comment
B-1	South bridge	42+25	outside southbound lane
B-2	Island	39+15	outside southbound lane
B-3	Island	37+37	outside northbound lane
B-4	Island	36+38	outside southbound lane
B-5	Island	34+56	outside northbound lane
B-6	North bridge	31+46	outside northbound lane

All boreholes were backfilled upon field work completion; the boreholes were cement grouted to grade whenever a cemented (limestone) formation was penetrated.

The two soil test borings located on the bridges were advanced to depths of 50 feet below the concrete decks. The four borings located on the island were advanced to depths of 100 feet below the asphaltic concrete surface. Soil test boring locations were selected by the N&A geotechnical engineer personnel; the goal was to collect representative and statistically significant project subsurface data.

Actual soil test boring locations were marked in the field by N&A engineering personnel. Recent surveyed elevations of the site grades at the soil test boring locations were not available for the preparation of this Geotechnical Report; the most recent survey data dates back to 11/2007.

12.2 Standard Penetration Test Borings

The standard penetration test (SPT) protocol was used to advance the borings and collect soil samples at the test sites. The standard penetration tests were performed in accordance with ASTM Procedure D-1586, Penetration Test and Split-Barrel Sampling of Soils. In addition, continuous sampling was performed within the upper 10 feet of the subsurface profile at each soil test boring location.

The standard penetration test was used to evaluate in-place cohesionless (sand) soil relative density, cohesive (clay) consistency, and soil strength. Penetration tests were performed in accordance with ASTM Procedure D-1586, Penetration Test and Split-Barrel Sampling of Soils. This test procedure generally involves driving a 1.4-inch I.D. split-tube sampler into the soil profile in six inch increments for a distance of 18 inches using a 140-pound hammer, free-falling 30 inches.

The total number of blows required to drive the sampler the second and third 6-inch increments is referred to as the "N-value". "N-values" have been empirically correlated with various in-place soil properties. The "N-values" at corresponding depths are shown in the appended Records of Test Borings.

Representative portions of the soil samples recovered were transported to our Gainesville geotechnical laboratory facility. The soil samples were visually classified and stratified by an experienced Geotechnical Engineer. The results of the classification and stratification are shown on the appended Records of Test Borings and summarized below. Soil samples will be available for inspection for a period of 3 months, at which time they will be discarded.

12.3 Shelby Tube Sampling

The Thin Wall Sampler or "Shelby" Tube Sampler is designed to take undisturbed samples in cohesive and organic soils. The thin-walled sampler minimizes the most serious sources of disturbance: displacement and friction. The procedure for taking samples is presented under ASTM Standard Procedures ASTM D 1587-83, "Standard Practice for Thin-Walled Tube Sampling of Soils, whereby the sampler is pressed into the undisturbed clays by hydraulic force. Three-inch diameter and 30-inch long tube, galvanized steel samplers were used on this project.

Undisturbed peat/muck samples were retrieved from in-situ zones characterized with relatively low N-values, or generally classified in the consistency range of very soft to soft. Recovered samples were sealed in the tubes and transported to our geotechnical laboratory facility for sample extraction and testing, if necessary. The test locations and depths from which undisturbed thin-walled soil samples were recovered are shown on the appended Records of Test Borings. If initially not selected for testing, these samples will be kept in storage for a minimum period of 6 months.

13.0 LABORATORY SOIL TESTING PROGRAM

The quantity and type of laboratory tests performed for this geotechnical study were determined and adjusted by N&A engineering personnel based on the uniformity and character of the subsurface soil conditions encountered, and our experience and knowledge of local soil conditions. Typically, soil specimens with medium to high apparent clay content were selected for verification of visual descriptions.

Laboratory soil tests are performed to aid in the classification of the soils, and to help in the evaluation of relevant engineering characteristics of the soils. Representative soil samples were selected for determination of percent fines, moisture content, organic content and Atterberg Limits. Test results are summarized in **Table 1** on the next page.

14.0 SUBSURFACE FINDINGS

The soil test boring data reflects subsurface conditions at the specific soil test boring locations only. Variations in subsurface soil conditions between soil test boring locations may be occur from those shown on the appended documents, particularly within the in-situ (natural) soils rather than the man-placed fill soils.

While establishment of the generalized subsurface conditions on a project site is useful for the geotechnical engineering evaluation process, Records of Test Borings should be reviewed with caution as they promote extrapolation of recovered data between soil test boring locations. For the intended objective of this geotechnical study it was deemed more appropriate to avoid generalizing the subsurface conditions, but instead consider the specific findings at each soil test boring site.

While the attached Records of Test Borings should be reviewed for the detailed findings at each soil test boring site, the summary below is provided for reference purposes. Soil classifications and descriptions for this geotechnical study are based both on the results of soil laboratory tests and visual examinations of soil specimens by the experienced Senior Geotechnical Engineer. Recovered samples were not examined, either visually or analytically, for chemical composition or environmental hazards.

Boring	Depth	Percent Fines	Plasticity Index	Organic Content	Moisture Content	Soil Description
B-1	4 to 6	27	---	---	4	Clayey Sand (SC)
B-1	23.5 to 25	13	---	---	15	Slightly Clayey Sand (SP-SC)
B-1	43.5 to 45	29	10	---	16	Clayey Sand (SC)
B-2	4 to 6	18	---	---	4	Clayey Sand (SC)
B-2	8 to 10	25	6	---	12	Clayey Sand (SC)
B-2	18.5 to 20	28	9	---	16	Clayey Sand (SC)
B-2	28.5 to 30	32	10	---	20	Very Clayey Sand (SC)
B-2	38.5 to 40	71	46	---	40	Fat Clay (CH)
B-2	43.5 to 45	77	50	11	44	Organic Clay (CH, OH)
B-2	48.5 to 50	93	65	16	70	Organic Clay (CH, OH)
B-2	53.5 to 55	87	7	65	89	Organic Clay/Muck (OH,PT)
B-2	58.5 to 60	83	40	31	71	Organic Clay (CH, OH)
B-2	63.5 to 65	73	Non Plastic	93	184	Organic Clay/Muck (OH,PT)
B-2	68.5 to 70	32	10	17	71	Very Clayey Sand (SC)
B-3	2 to 4	13	---	---	6	Slightly Clayey Sand
B-3	8 to 10	19	Non Plastic	---	8	Clayey Sand (SC)
B-3	10 to 12	16	Non Plastic	---	12	Clayey Sand (SC)
B-3	13.5 to 15	36	14	---	21	Very Clayey Sand (SC)
B-3	23.5 to 25	36	8	---	24	Very Clayey Sand (SC)
B-3	38.5 to 40	45	23	---	25	Very Clayey Sand (SC, CL)
B-3	48.5 to 50	96	61	17	43	Fat Clay (CH)
B-3	53.5 to 55	86	Non Plastic	83	94	Organic Clay/Muck (OH,PT)
B-3	58.5 to 60	92	Non Plastic	88	47	Organic Clay/Muck (OH,PT)
B-3	68.5 to 70	57	23	---	26	Sandy Clay (CL)
B-3	78.5 to 80	84	65	---	59	Fat Clay (CH)
B-4	8 to 10	36	15	---	12	Very Clayey Sand (SC)
B-4	13.5 to 15	80	59	---	28	Fat Clay (CH)
B-4	23.5 to 25	16	---	---	13	Clayey Sand (SC)
B-4	33.5 to 35	46	20	---	19	Very Clayey Sand (SC, CL)
B-4	53.5 to 55	15	---	---	13	Clayey Sand (SC)
B-4	58.5 to 60	24	7	---	14	Clayey Sand (SC)
B-4	68.5 to 70	47	24	---	23	Very Clayey Sand (SC, CL)
B-5	8 to 10	13	---	---	5	Slightly Clayey Sand (SP-SC)
B-5	18.5 to 20	43	18	---	19	Very Clayey Sand (SC, CL)
B-5	28.5 to 30	14	---	---	15	Slightly Clayey Sand (SP-SC)
B-5	38.5 to 40	41	---	---	18	Very Clayey Sand (SC, CL)
B-5	48.5 to 50	22	---	---	15	Clayey Sand (SC)
B-5	58.5 to 60	42	16	---	18	Very Clayey Sand (SC, CL)
B-5	68.5 to 70	24	7	---	29	Clayey Sand (SC)
B-5	73.5 to 75	97	65	---	41	Fat Clay (CH)
B-5	83.5 to 85	81	51	10	38	Organic Clay (CH, OH)
B-5	88.5 to 90	47	23	11	22	Very Clayey Sand (SC, CL)
B-5	98.5 to 100	25	6	---	26	Clayey Sand (SC)
B-6	4.0 to 6	10	---	---	9	Slightly Clayey Sand (SP-SC)
B-6	23.5 to 25	9	---	---	13	Sand (SP)
B-6	33.5 to 35	25	7	---	14	Clayey Sand (SC)
B-6	38.5 to 40	29	---	---	16	Clayey Sand (SC)

Table 1 - Laboratory Soil Test Results

14.1 Island Pavement Borings

Four soil test borings (B-2, B-3, B-4 and B-5) were performed through the flexible roadway pavement sections within the limits of the island.

Boring	Depth BLS	Description	Long-Term Settlement
B-2	0 to 8 feet	Medium **slightly clayey Sand** (SP-SC)	No
	8 to 17 feet	Loose **clayey Sand** (SC)	Little to none
	17 to 40 feet	Medium **clayey Sand** (SC)	Little to none
	40 to 54 feet	Medium **organic Clay** (OH)	Yes
	54 to 74 feet	Stiff **organic Clay/Muck** (OH/PT)	Yes
	74 to 84 feet	Medium **Sand** (SP)	No
	84 to 100 feet	Weakly to Well-cemented **Limestone**	No
Groundwater level recorded in borehole approximately 18 feet below site grade. 100% loss of drilling fluid circulation at depth of 75 feet.			
B-3	0 to 14 feet	Med/dense **slightly clayey Sand** (SP-SC)	No
	14 to 48 feet	Medium **clayey Sand** (SC)	Little to none
	48 to 54 feet	Medium **organic Clay** (OH)	Yes
	54 to 64 feet	Stiff **organic Clay/Muck** (OH/PT)	Yes
	64 to 78 feet	Medium **clayey Sand** (SC)	Little to none
	78 to 94 feet	Soft to medium **Clay** (CH)	Yes
	94 to 100 feet	Well-cemented **Limestone**	No
Groundwater level recorded in borehole approximately 16 feet below site grade. 100% loss of drilling fluid circulation at depth of 93 feet.			
B-4	0 to 14 feet	Medium **slightly clayey Sand** (SP-SC)	No
	14 to 18 feet	Stiff **Clay** (CH)	Yes
	18 to 44 feet	Medium **clayey Sand** (SC)	Little to none
	44 to 60 feet	Dense **slightly clayey Sand** (SP-SC)	No
	60 to 80 feet	Medium **clayey Sand** (SC)	Little to none
	80 to 85 feet	Well-cemented **Limestone**	No
Groundwater level not apparent in open borehole in upper 10 feet. 100% loss of drilling fluid circulation at depth of 78 feet.			

Boring	Depth BLS	Description	Long-Term Settlement
B-5	0 to 18 feet	Med/dense **slightly clayey Sand** (SP-SC)	No
	18 to 24 feet	Medium **clayey Sand** (SC)	Little to none
	24 to 38 feet	Dense **slightly clayey Sand** (SP-SC)	No
	38 to 58 feet	Medium **clayey Sand** (SC)	Little to none
	58 to 64 feet	Stiff **sandy Clay** (CL)	Yes
	64 to 74 feet	Medium **clayey Sand** (SC)	Little to none
	74 to 84 feet	Very soft **Clay** (CH)	Yes
	84 to 98 feet	Medium **Clay** (CH)	Yes
	98 to 100 feet	Weakly-cemented **Limestone**	No

Groundwater level not apparent in open borehole in upper 10 feet.
100% loss of drilling fluid circulation at depth of 85 feet.

14.2 Bridge Deck Borings

Two soil test borings (B-1 and B-6) were performed through the north and south bridge concrete decks.

Boring	Depth BLS	Description	Long-Term Settlement
B-1 (south)	0 to 10 feet	Dense **Sand** (SP)	No
	10 to 44 feet	Dense **slightly clayey Sand** (SP-SC)	No
	44 to 48 feet	Medium **clayey Sand** (SC)	Little to none
	48 to 50 feet	Stiff **sandy Clay** (CL)	Yes

Groundwater level recorded in borehole approximately 15 feet below site grade.
No loss of drilling fluid circulation.

B-6 (north)	0 to 15 feet	Loose **Sand** (SP)	No
	15 to 28 feet	Medium to dense **Sand** (SP)	No
	28 to 34 feet	Well-cemented **Limestone**	No
	34 to 50 feet	Loose to medium **clayey Sand** (SC)	Little to none

Groundwater level recorded in borehole approximately 15 feet below site grade.
Partial loss of drilling fluid circulation at depth of 30 feet.

15.0 EMBANKMENT PERFORMANCE

The following brief technical discussion addresses the soil mechanics concepts of settlement as these may apply to and have an impact on the island embankment performance on this project. Both high plastic clays and organic soils are found in the subsurface profile beneath the island embankment.

15.1 Consolidation Settlement

Consolidation is a process by which a soil mass decreases in volume. It occurs when stress is applied to the soil mass causing the soil particles to pack together more tightly; if the soil mass is saturated the water will be squeezed out of the soil with time.

When stress is removed from a consolidated soil, the soil will rebound, regaining some of the volume it had lost in the consolidation process. If the stress is reapplied, the soil will consolidate again along a recompression curve. The soil which had its load removed is considered to be overconsolidated. This is the case for soils which have previously had a surcharge on them. The highest stress that it has been subjected to is termed the preconsolidation stress. A soil which is currently experiencing its highest stress is said to be normally consolidated.

The prevailing cohesive and organic soils on this project site may be considered to be slightly overconsolidated as a result of project surcharge activities. The significance of this on this project is that, up to a point, less settlement under load is typically expected from an overconsolidated soil versus a normally consolidated soil.

15.1.2 Clay Soils

In general, consolidation of a cohesive (clay) mass begins rapidly and becomes slower with increasing time. It can be divided into three stages: initial, primary and secondary. Primary and secondary stages are known as long-term settlement stages. The initial stage occurs soon after the load is applied. The initial and primary stages are often not differentiated and are jointly referred to as primary consolidation.

On a typical project scenario "initial" settlements from underlying cohesive soils occur under applied embankment loads shortly after those loads are in place. The time period for this initial settlement to occur varies depending on the character of the underlying bearing soils and other factors, but it is generally anticipated to be on the order of days rather than months following load application.

In general, under both technically sound geotechnical design conditions and appropriate geotechnical site preparation protocols, the magnitudes of initial settlements typically fall within tolerable limits and do not compromise the structural integrity of the super structures, pavements or other project elements.

The cohesive soils are associated with continuing vertical deflections (consolidation) under the same applied foundation loads following the initial period. The primary stage of consolidation may have significant magnitudes of vertical deflections associated with it, directly impacting embankment performance, and depending on a number of factors may be expected to continue for months and years.

The following factors on this project site all pose the potential for differences in embankment performance at different locations beneath the island footprint:

- variations in clay/organic soil strata thicknesses
- variations in engineering properties of the strata with varying depth below ground surface
- lateral discontinuity of the soil strata
- varying depths to the strata below the embankment bearing elevations
- presence of sands seams in the subsoil profile
- variations in applied embankment contact pressures

Given sufficient time, the clay soils have the potential to reach a stable condition following the completion of all significant long-term consolidation under current applied embankment loads.

15.1.3 Organic (Peat) Soils

Peat soil is described as a naturally occurring highly organic substance derived primarily from plant materials. It is formed when organic (usually plant) matter accumulates more quickly than it decays.

For evaluation purposes an organic soil mass is considered to exhibit similar consolidation settlement behavior as a clay soil mass, as described above. Primary consolidation of organic soil deposits is completed in weeks or months in typical field situations. Secondary compression is important in peat deposits because these soils exist at high void ratios and exhibit high values of compression index. The secondary stage may be significant in highly organic and highly sensitive soils and may continue for years.

The technical literature may be reviewed for various construction techniques that have been carried out to support embankments over peat deposits without risking bearing failures, but settlement of these embankments remains excessively large and continues for many years.

15.2 Elastic Settlement

Elastic or immediate settlements of the underlying natural granular (sand, slightly clayey sand and clayey sand) soils, under applied embankment loads, are anticipated to have occurred during site geotechnical preparation activities, and simultaneous with and shortly after embankment dead load application.

15.3 Consolidation Settlement Estimates

The consolidation equation used to predict long-term consolidation behavior of cohesive and organic soils is complex. Variables included in the equation and having an impact in the prediction of long-term settlements include:

- original void ratio of the soil mass
- total thickness of stratum
- effective overburden pressure
- preconsolidation pressure
- final pressure due to applied loads in addition to overburden pressure
- slope of the average rebound-recompression line
- slope of the virgin compression portion of the e-log p curve

Long-term settlement may be estimated on a given project by considering estimated values for some of the variables in the consolidation equation. Slight variations in most of the variables are not associated with significant differences in the magnitudes of predicted long-term consolidation. By far the variable with the most significance is the thickness of the stratum, more specifically the thickness of the stratum that lies within the zone of significant stress influence from the embankment loads.

The depth of significant stress influence is defined as that zone below the embankment bearing elevation where applied surface/structural loads will result in sufficient vertical stress increase in the soil mass to cause settlement or consolidation of the underlying soil mass. The geotechnical literature present methods for estimating vertical stress increases in the soil mass beneath embankments. Considering the conditions on this project, it would be anticipated that construction of the island embankment would have a significant effect over the entire thickness of underlying clay and organic soil zones.

15.4 Preloading (surcharging)

One of the methods available for deep-soil geotechnical site improvement is preloading or surcharging. Preloading involves placement of a surcharge fill on top of the soil mass that requires consolidation. Once sufficient consolidation has taken place the fill is removed. Surcharge fill heights are typically 10 to 25 feet but can be greater. To be effective a preloading program must consider the lateral extent (footprint width and length) of the surcharge fill mass, and allow sufficient time for soil consolidation to occur.

Vertical drains are often installed under a surcharge load to accelerate the drainage of the soil and speed up the consolidation process. In practice the time required to drain clay layers can be reduced from many several years to a couple of months. Although preloading can reduce post-construction secondary settlements for both clay and peat deposits, it has been proven to be less effective for peats.

On the Morse Boulevard project the surcharge heights were in the range of 4 to 9 feet above the finished project grades, and two settlement plates were installed and monitored for 6 months. Measured settlements at the north and south plates were 32 and 50 inches, respectively. Vertical drains were not installed as part of the surcharge program.

15.5 Percentage of Consolidation

The time-rate of primary consolidation (estimated above) is controlled by the escape of water from the soil voids, and it can take years to occur. The percentage of the total consolidation that has already occurred in the underlying soil strata depends on a number of factors:

- Soil permeability, which governs the rate of flow of water
- Thickness of stratum, which influences both the volume of water that must seep out and the distance it must ravel and the hydraulic gradient
- Number of pervious boundaries of the strata, which influences the distance the water must travel and the gradient
- Void ratio and rate of change of void with pressure, which influences both the volume of water and the pore pressure stress decrease with loss of water

The theoretical analysis of consolidation is based on a number of assumptions, including a homogeneous, saturated soil and vertical movement of the pore water, among others. Because of these assumptions great accuracy cannot be expected in estimates of the time rate of consolidation.

15.6 Embankment Settlement Estimates

Due to the variability in the subsurface profile as well as that of other relevant project variables, for ease of understanding, we present below "best case" and "worst case" scenarios for future settlements on this project. The "best case" scenario is generally representative of the north half of the island. The "worst case" scenario is generally representative of the south half of the island. However, again primarily as a result of the variability of the natural subsurface profile at depth, additional settlements or varying magnitudes should be expected throughout the entire embankment footprint.

North Half of Island (best case) = All settlements of practical significance, that is with potential to exceed the serviceability limits of the roadway, as defined by localized or general area pavement deformations, have already occurred; nominal additional settlements may be anticipated in the future.

South Half of Island (worst case) = On the order of 70% of the total anticipated embankment settlement has already occurred (years 2002 to 2009). The total anticipated project area settlement is 11.5 feet; it is estimated that on the order of 8 feet have occurred to date. The remaining settlements, on the order of 3.5 feet, are anticipated to occur over the next 10 to 15 years. The remaining settlements are expected to exceed the serviceability limits of the roadway, as defined by localized or general area pavement deformations.

16.0 CONCLUSIONS

Our engineering conclusions are based on the project information described in this geotechnical report, the available field and laboratory test data, our technical evaluation and our past project experience with geotechnical matters in the State of Florida.

Not enough time has elapsed since the initial placement of the embankment fill materials for all the secondary consolidation of the natural clay and organic lake bottom deposits to have occurred. As described above, a number of project-specific factors will likely result in future, non-uniform settlement of the embankment beneath the flexible roadway sections.

Relying on the subsurface findings and technical discussions summarized in this document, it is our professional opinion that two options may be considered on this project: roadway reconstruction and roadway rehabilitation.

16.1 Roadway Reconstruction

Consideration should be given to reconstruction of the flexible pavement portion of Morse Boulevard following completion of a deep soil improvement program to mitigate additional embankment (roadway) settlements. The vibro-replacement stone column process is considered a technically viable solution on this project. A properly designed stone column installation program would be expected to result in approximately 80% to 90% reduction in the magnitudes of future settlements on this project.

This option should be evaluated considering overall cost-effectiveness and the one-time disruption to normal roadway operations. We suggest the following roadway reconstruction program protocol be considered for this project:

- Install stone columns from current grades to depths of 75 feet below the AC pavement surface to provide an embankment load/stress transfer mechanism through the mid-depth clay and organic soil layers to the deeper sound bearing soils.

- Regrade to design elevation and rebuild the entire length of AC roadway.

Densification and/or reinforcement of the subsoils with compacted stone columns are accomplished by either the top-feed or the bottom-feed method. On this project the bottom-feed method would be considered most appropriate due to the presence of the weak compressible clays and peats; the bottom-feed method should result in compact and relatively "clean" stone columns. The bottom-feed method is also more desirable, considering maintenance of traffic during work operations, since it is less "messy" than using the top feed method (jetting water).

The bottom feed method feeds the stone backfill directly to the tip of the vibrator; it is a dry operation with minimal generation of spoil at the surface, with treatment possible up to a depth of 80 feet and is not inhibited by the presence of groundwater.

Implementation of the stone column solution would require:

- Engineering design process to establish embankment performance parameters, quality and quantity of aggregate, stone column size, and vibro-replacement scheme

- Quality control program to include real-time monitoring, and quality assurance program to include load test and post treatment test programs

Preliminarily for this project site it is anticipated that stone column installation would require approximately two working months to complete, that the work would be performed at night, and that a work program would be designed to always maintain two lanes of traffic open. To aid the decision making process, we preliminarily estimate the cost of the stone column installation program to be on the order of $900,000.00 in addition to the costs associated with roadway area regrading and rebuilding.

16.2 Roadway Rehabilitation

Consideration should be given to an upgraded roadway maintenance program for the flexible pavement portion of Morse Boulevard over Lake Sumter. This option should be evaluated considering overall cost-effectiveness and the periodic disruptions to normal roadway operations over the life of the project. The following roadway maintenance program protocol may be considered for this project:

- Performance of annual roadway pavement elevation surveys with similar scopes of work as the survey previously performed by Farner Barley and Associates on November 13, 2007.

- Review of annual survey results by the geotechnical engineer for appropriate technical commentaries and engineering recommendations.

- Milling, resurfacing and regrading only those portions of the AC pavement judged to have exceeded the roadway serviceability limits.

We do not anticipate that milling, resurfacing and regrading activities will be required annually, however, we suggest that for maintenance program cost estimating/budgeting purposes annual events be considered as the worst case scenario, and extending over the next 15 years. We suggest cost information for these repair activities be obtained from an experienced general contractor, preferably one with working knowledge of the project site and related issues.

It is anticipated that significant embankment settlements will have ceased to occur prior to the 15-year mark; it is also anticipated that milling/resurfacing/regrading activities may only be warranted every third year or so.

Consideration should be given to initially reestablishing the original roadway design grades/elevations. It should be recognized that placement of additional granular fill soils and asphaltic concrete lifts over the project areas, for pavement section and right-of-way regrading purposes, will increase the applied embankment loads with a resulting net increase in the magnitudes of anticipated settlements over time. It is our professional opinion that nominal additional settlements would occur under this scenario.

It should also be recognized that existing concrete curbing and concrete flatwork within the limits of the island will require initial and/or periodic repairs or replacement. Future regrading plans should be designed to accommodate stormwater runoff issues in between anticipated regrading events.

Milling and resurfacing operations should conform to the most current Florida Department of Transportation Standard Specifications for Roadway and Bridge Construction. Construction traffic on milled surfaces should be limited until adequate structural depth is in place with resurfacing operations. Consideration should be given to the removal of the entire asphalt structure in those roadway areas exhibiting excessive or full depth cracking.

17.0 REPORT LIMITATIONS

This Geotechnical Report has been prepared for the exclusive use of the Board of Sumter County Commissioners, Sumter County Public Works and their consultants, for application to the specific project discussed herein. This Geotechnical Report has been prepared in accordance with generally accepted local geotechnical engineering practices; no other warranty is expressed or implied. N&A is not responsible for the independent conclusions, opinions or recommendations made by others based on the findings presented herein.

The conclusions and recommendations presented in this engineering report are based in part upon the data obtained from the geotechnical studies performed at the subject parcel, and are site-specific to the subject site and should not be considered pertinent or valid to other nearby or adjacent sites. The natural subsurface profile in the general project area may reflect variations from the findings at the soil test boring sites.

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Board of County Commissioners
Executive Office

110 N. Apopka Ave., New Courthouse, Inverness, Florida 34450
(352) 341-6560 • Toll Free From Citrus Springs/Dunnellon • (352) 489-2120
Fax (352) 341-6584 • Website: www.bocc.citrus.fl.us

July 21, 2009

FILED
JUL 24 2009
IN THE OFFICE OF
BOARD OF COUNTY COMMISSIONERS
SUMTER COUNTY
BUSHNELL, FLORIDA

The Honorable Garry Breeden
Chairman
Sumter County Board of County Commissioners
910 North Main Street
Bushnell, FL 33513

Re: Regionalization of Solid Waste Disposal

Dear Mr. Breeden:

I am writing to extend an invitation to your County government to join in informal discussion panel meetings with representatives from Citrus, Hernando, Levy, Sumter, Marion and Lake Counties in order to explore the possibility of regionalization of our solid waste disposal needs. Disposal of solid waste is an important issue we all face and it is my hope that we can find ways to work together to satisfy these needs in the most economical and responsible manner possible.

I would request that initial meetings include you or your designee, the County Administrator and County Attorney with the intent of establishing base line goals. When specific goals have been identified, I would suggest expanding the group to include other members of County staff.

If your County would be interested in participating in meetings, please contact our Commission Services Coordinator, Nancy Neale at 352-341-6569 or via email at nancy.neale@bocc.citrus.fl.us and provide her with your availability.

Thank you for your consideration and I look forward to hearing from you.

Sincerely,

Gary Bartell

Gary Bartell
Commissioner, District 2

GB:nn

Copy To:
Commrs 5
Co Atty 1
Co Fin
Other

Pub Wks Div 1
Bldg & Dev Div
Admin Div County Admin. JA
Com Svcs Div

8-4-09
CM

From: Arnold, Bradley
Sent: Sunday, August 30, 2009 1:40 PM
To: Douglas, Jessica
Subject: FW: Regionalization of Solid Waste Disposal

Please print this and add the letter she stated she sent July 21, 2009 under my reports for direction.

Bradley

-----Original Message-----
From: Arnold, Bradley
Sent: Sunday, August 30, 2009 1:38 PM
To: 'Nancy Neale'
Cc: @County Commissioners; Kuhl, Gary; Wise, Jimmy
Subject: RE: Regionalization of Solid Waste Disposal

Nancy,

No the Sumter County BOCC has not discussed the opportunity or made any decision regarding the same. I am happy to have this item under my reports at the 9-8-09 meeting for any direction by the BOCC.

Please note that we have an active application for a Class I landfill in Sumter County that is proposed to be privately operated (ACMS) as well as 2 operating transfer stations (1 County operated and 1 privately operated).

Mr. Jimmy Wise does participated in the regional solid waste discussions and in fact the BOCC continues to support that participation.

Bradley

-----Original Message-----
From: Nancy Neale [mailto:Nancy.Neale@bocc.citrus.fl.us]
Sent: Wednesday, August 26, 2009 9:23 AM
To: Arnold, Bradley
Subject: Regionalization of Solid Waste Disposal

Dear Mr. Arnold:

I am writing to follow up on a letter from Commissioner Gary Bartell dated July 21, 2009 to your Chairman, Mr. Garry Breeden regarding whether or not Sumter County would be interested in participating in informal discussions about the possibility of regionalization of solid waste disposal.

Please let me know if your County has had an opportunity to discuss and if there has been any decision made regarding the inquiry. I would greatly appreciate any information you are able to provide.

If you have any questions or need additional information from me, please let me know.

Thank you.

Nancy Neale
Commission Services Coordinator
Citrus County BOCC
110 N. Apopka Avenue
Inverness, FL 34450
352-341-6569 phone
352-341-6584 fax

21

The Refuge at Jumper Creek

Community - Compassion - Solutions

August 25, 2009

County Commissioners
Sumter County Courthouse
910 N. Main St.
Bushnell, FL 33513

To whom it may concern:

Please be advised The Refuge at Jumper Creek, Inc. intends to apply to The State of Florida Office on Homelessness for **Federal Emergency Shelter Grants Program-Facility Proposal**, due September 22nd 2009.

The Refuge has been working closely with the continuum of care to figure out the greatest need that there is in this community. The top needs were family housing that may be needed after temporary job loss of disaster (fire, tornado etc.) and youths that were aging out of the foster care system.

We intend to request funds to operate 3 transitional homes at the mobile home park which will include set up and operation expenses like furnishings, energy star appliances, security system, maintenance, insurance, and would include a salary of a case manager that would work directly with the residents to get them to a point of self sufficiency.

The Refuge at Jumper Creek, Inc mailing address is 4404 SE 6th Way, Bushnell, Fl 33513 one of the transitional homes is located at 4912 SE 7th Drive.

Respectfully,

Paul Genz
Co-Founder/President

568-1757
422-0698

FORM #5

CERTIFICATION OF LOCAL GOVERNMENT APPROVAL FOR NONPROFIT ORGANIZATIONS

I, _____,
[NAME & TITLE]

duly authorized to act on behalf of the _____,
[NAME OF CITY OR COUNTY]

hereby approve the following project(s): _____,
[NAME OF AGENCY]

which is (are) to be located in _____.
[NAME OF CITY OR COUNTY]

BY: _____ _____
[NAME] [TITLE]

_____
[SIGNATURE]

_____
[DATE]

22

Arnold, Bradley

From: Arnold, Bradley
Sent: Friday, August 28, 2009 11:04 AM
To: Breeden, Garry
Subject: FW: Impact Fees
Importance: High
Attachments: BA.respose to Wald.5.30.08.doc

From: Howell, Sandee
Sent: Friday, August 28, 2009 8:38 AM
To: Arnold, Bradley
Subject: FW: Impact Fees

Brad,
Attached is the info we provided for the church doing work for recipients of their work. There is no prohibition we know of the in the statutes to waive impact fees for not-for-profits, but it would require an ordinance revision. We have revised the ordinance to provide for a hardship waiver where a mobile home may be placed at residence for care of family. I believe the mobile home requires removal after it is no longer used for that need.

From: Chavez, Tina
Sent: Thursday, August 27, 2009 12:19 PM
To: Howell, Sandee
Subject: RE: Impact Fees

Tina Chavez
Impact and Assessment Programs Coordinator
Board of Sumter County Commissioners
910 North Main Street, Ste. 201
Bushnell, FL 33513
352-793-0200 ~ phone
352-793-0207 ~ fax
Tina.Chavez@sumtercountyfl.gov

From: Howell, Sandee
Sent: Thursday, August 27, 2009 8:15 AM
To: Chavez, Tina
Cc: Arnold, Bradley
Subject: Impact Fees

Tina,

The St. Catherine Methodist Church has contacted Mr. Breeden about the county not waiving their impact fees for placing a modular building on property for a fellowship hall.

Please provide the recent research conducted on this topic.

Sandra Howell
Assistant County Administrator
910 North Main Street
Bushnell, Florida 33513

(352) 793-0200 Voice
(352) 793-0207 FAX

Sandra.Howell@sumtercountyfl.gov

Board of County Commissioners
Sumter County, Florida

910 N. Main Street, Room 201• Bushnell, FL 33513-6146 • Phone (352) 793-0200 • FAX: (352) 793-0207
Website http://sumtercountyfl.gov

May 29, 2008

Michael M. Wald
2192 Willow Grove Way
The Villages, FL 32162

Dear Mr. Wald:

We are in receipt of your letter concerning 40 Days of Helping Hands Project, and the organizations requirement to pay assessment and impact fees on the new homes your organization builds for County residents.

Although this is an excellent service that is provide to the community, currently Sumter County Ordinances do not allow waiver of fees on new permits issued to a non-profit agency for construction of residential structures. As you noted, our ordinances do allow impact and assessment fee waivers on any projects that replace existing structures.

To insure that your agency was not being treated any different to similar agencies, the Impact and Assessment Department has reviewed permits issued to Habitat for Humanity and Sumter County Housing Department. Both of these agencies provide similar type services, and also pay impact and assessment fees on their building permits.

Should you have any other questions or concerns please do not hesitate in contacting us.

Sincerely,

Bradley Arnold
County Administrator

cc: County Commissioners
Bradley Cornelius
Robert Kegan

Richard "Dick" Hoffman, Dist 1
Chairman
(352) 753-1592 or 793-0200
910 N. Main Street
Bushnell, FL 33513

Doug Gilpin, Dist 2
2nd Vice Chairman
(352) 793-0200
910 N. Main Street
Bushnell, FL 33513

Michael E. Francis, Dist 3
(352) 753-1592 or 793-0200
910 N. Main Street
Bushnell, FL 33513

Garry Breeden, Dist 4
Vice Chairman
(352) 793-0200
910 N. Main Street
Bushnell, FL 33513

Randy Mask, Dist 5
Office: (352) 793-0200
Home: (352) 793-3930
910 N. Main Street
Bushnell, FL 33513

Bradley S. Arnold,
County Administrator
(352) 793-0200
910 N. Main Street
Bushnell, FL 33513-6146

Gloria R. Hayward, Clerk & Auditor
(352) 793-0215
209 North Florida Street
Bushnell, FL 33513

County Attorney
The Hogan Law Firm
Post Office Box 485
Brooksville, Florida 34605

23

Arnold, Bradley

From: Arnold, Bradley
Sent: Sunday, August 23, 2009 8:52 AM
To: 'Kibler, Vance [BMG]'
Subject: RE: LOA for SECO

Yes they are and Yes I am the point of contact for Sumter County for the LOA. Bradley

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From: Kibler, Vance [BMG] [mailto:Vance.Kibler@sprint.com]
Sent: Friday, August 21, 2009 4:29 PM
To: Arnold, Bradley
Cc: Saunders, Patrice L [CK]; Howell, Sandee
Subject: LOA for SECO

Mr. Arnold, Sumter Electric is technically not a government entity, however we would like to extend them the same discounts as we offer to our government customers Due to some new audit requirements we need to have a Letter of Authorization (LOA) on file to extend government discounts to Contractors like Sumter Electric. . This LOA would be simple and we need the proper contact to verify that SECO is a utility provider in the County. Would you be the proper contacts to provide that letter? If so I will forward your information to our staff so they can draft a letter for you to review and sign.

Thank you much for your assistance and please call me if you have any question or can offer any feedback.

Regards,

Vance Kibler, Public Sector Account Manager, Florida | Sprint Nextel | 3030 N Rocky Point Drive West, Suite 650 | Tampa, FL | 33607 | Cell 813 299 2977 | BB PIN 32C706A6

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8-26-09

Sumter County BoCC
Bradley Arnold,
County Administrator
910 N. Main St.
Suite 201
Bushnell FL, 33513

Dear Mr. Kibler,

This letter authorizes Sprint to offer the State of Florida WSCA pricing to Sumter County Electric Cooperative. The WSCA Contract number referenced is S1523.

This Contractor provides utility services for a most of Sumter County and does have a valid and active contract with the County.

Regards,

Bradley Arnold
County Administrator

24

Arnold, Bradley

From: Diana Ferguson [dferguson@fl-counties.com]
Sent: Wednesday, September 02, 2009 10:56 AM
To: Diana Ferguson
Subject: Letter From Representative Dean Cannon
Attachments: Cannon Letter to FAC.pdf

FAC Legislative Executive Committee Members, FAC Energy Independence Workgroup Members, and County Lobbyists:

We recently received a letter from Representative Cannon soliciting input from FAC relating to oil and gas. Please find that letter attached. The turnaround time on this is short. The FAC Energy Independence Workgroup began its policy deliberations last week, but still has a long way to go before completing its work. If your county has taken a position on this issue, or if you have comments, please let me know by COB on Friday. We will be preparing a letter in response that will go out sometime next week.

Thanks,

Diana

Diana Ferguson
Legislative Staff Attorney
Florida Association of Counties
100 S. Monroe St., Tallahassee, FL 32301
P.O. Box 549, Tallahassee, FL 32302
Phone: (850) 922-4300 Cell: (850) 459-3453
dferguson@fl-counties.com www.fl-counties.com
All About Florida

Representative Dean Cannon

Florida House of Representatives, District 35

1992 Mizell Avenue, Suite 200
Winter Park, FL 32792-4117
(407) 623-5740 ~ (407) 623-5742 fax

422 The Capitol
402 S. Monroe St. Tallahassee, FL 32399
(850) 488-2742

August 27, 2009

John Wayne Smith, Legislative Director
Florida Association of Counties
100 S. Monroe St.
Tallahassee, FL 32301

Dear Mr. Smith:

As you may be aware, during the last legislative session the Florida House of Representatives passed a bill to allow Florida to consider opening its waters to off shore energy exploration. In short, the bill would have allowed the Governor and Cabinet (sitting as the Trustees of the Internal Improvement Trust Fund) to receive, review, and then accept or reject in the Cabinet's sole discretion, proposals for exploration and production of oil and natural gas in Florida's state waters. The discussion of this issue is ongoing and legislation on this issue will again be proposed at the next Session.

I am writing to you and your organization because I know you may have opinions about this idea, and I would appreciate your constructive input on how it may be improved. Some of your opinions for modifying the proposal may be specific (e.g., requiring certain distances from shore for specific activities, specifying types of equipment to be used, establishing environmental protection methodologies or protocols, etc.), while others may be more general. I also would like your suggestions regarding where potential revenues from energy production in Florida should be directed.

It is our intention for this to be an inclusive process and to examine all options and gather input from any individuals or groups interested in participating in the debate. While I have been clear in my support for lifting the ban on exploration, I am also very interested to know your ideas, thoughts, questions and concerns about this very important issue.

I would appreciate your reply and input as soon as possible and preferably by the first week in September. Please feel free to contact me or my staff director if you have any questions regarding this letter and its purpose. We thank you for your consideration and look forward to your reply.

Sincerely,

Dean Cannon
State Representative

RECEIVED
AUG 31 2009
FL ASSO OF COUNTI

Chair of the Select Policy Council on Strategic and Economic Planning
Head of the Office of Reapportionment; Policy Council
Rules and Calendar Council