SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-100 (FY 09/10) Road Construction District Impact Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-100**

☐ Work Session (Report Only) **DATE OF MEETING:** 8/10/2010
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: $67,000.00
☒ Annual **FUNDING SOURCE:** 153-342-541-6500 Construction In Progress
☐ Capital **EXPENDITURE ACCOUNT:** 153-342-541-6101 Purchase Right of Ways
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to cover additional invoices from de la Parte & Gilbert, P.A. related to Rights of Way acquisition in the amount of $47,000.00 and invoices for work on the CR 139 project in the amount of $20,000.00 to Weigel Veasey.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 100
AGENDA DATE 8/10/2010

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
Road Construction Dst Impact	Expenditure	Construction In Progress	153-342-541-6500	$ 1,568,779	$ 1,568,779				$ 67,000	$ 1,501,779
Road Construction Dst Impact	Expenditure	Purchase Right of Ways	153-342-541-6101	$ 1,324,095	$ 0			$ 67,000		$ 67,000
										$ -
										$ -
										$ -
										$ -
										$ -
				Totals	Totals	$ -	$ -	$ 67,000	$ 67,000	

Total Budget Change $ 67,000

EXPLANATION : This budget amendment covers expenditures related to invoices from de la Parte & Gilbert, P.A. for Rights-of-Way acquisition and invoices for Weigel Veasey for the CR 139 project.