SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-104 (FY 09/10) Court Improvement Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-104**

☐ Work Session (Report Only) **DATE OF MEETING:** 8/24/2010
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: $51.00

☒ Annual **FUNDING SOURCE:** 305-991-999-9303 Reserve for Future Projects

☐ Capital **EXPENDITURE ACCOUNT:** 127-103-712-6400 Machinery & Equipment > $1,000

☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to fund the Sun Tech labor & installation on the new Jail Courtroom project. The quote was $50.00 higher than estimated. The remainder of this job was budgeted through Budget Amendment A-90.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 104
AGENDA DATE 8/24/2010

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
Court Impr Fund 127	Expenditure	Machinery & Equipment > $1,000	127-103-712-6400	$ 5,297	$ 225			$ 51		$ 276
Court Impr Fund 127	Expenditure	Transfer to Capital Outlay Fund	127-980-581-9135	$ 279,620	$ 279,620				$ 51	$ 279,569
COR Fund 305	Revenue	Transfer from Court Improvement Fund	305-381127	$ 280,138	$ 280,138		$ 51			$ 280,087
COR Fund 306	Expenditure	Reserve for Future Projects	305-991-999-9303	$ 2,053,509	$ 2,053,509				$ 51	$ 2,053,458
										$ -
										$ -
										$ -
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				Totals	Totals	$ -	$ 51	$ 51	$ 102	

Total Budget Change $ 51

EXPLANATION : This amendment is to cover the costs of connecting the new jail courtroom to the computer network.