

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Addendums (#4) to Janitorial Contract with ABC Clean All, Inc. and Fee Schedule Update.

REQUESTED ACTION: **Approve the Contract Addendum for ABC Clean All, Inc. and Update the Fee Schedule. Staff Recommends Approval.**

Work Session (Report Only) **DATE OF MEETING:** 8/24/2010
 Regular Meeting Special Meeting

CONTRACT: N/A Vendor/Entity: ABC Clean All
Effective Date: 4/1/2008 Termination Date: 3/31/2011
Managing Division / Dept: Facilities Development & Maintenance

BUDGET IMPACT: Security Vestibule \$10,800.00 annually, The Villages Sumter County Service Center \$66,000.00 annually, and the Animal Control Old F.O.R.C.E. Trailer \$2,088.00 = \$78,888.00 total budget impact

Annual **FUNDING SOURCE:** General Fund
 Capital **EXPENDITURE ACCOUNT:** 001-100-519-3434
 N/A

HISTORY/FACTS/ISSUES:

ABC Clean All, Inc. is currently under contract for janitorial services at specified county owned building locations.

1. Add the daily cleaning of the "Security Vestibule" to the current contract; cleaning five times per week, \$10,800.00 annually.
 2. Add the daily cleaning of the "The Villages Sumter County Service Center" to the current contract; cleaning five times per week \$66,000.00 annually.
 3. Updated Fee Schedule to include the Animal Control Old F.O.R.C.E. trailer; cleaning 2 nights per week \$2,088.00 annually.
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