SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-114 (FY 09/10) Sumter County Road District Impact Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-114**

☐ Work Session (Report Only) **DATE OF MEETING:** 9/28/2010
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: $49,875
☐ Annual **FUNDING SOURCE:** 153-342-541-6500 Construction In Progress
☒ Capital **EXPENDITURE ACCOUNT:** 153-342-541-6101 Purchase Right-Of-Ways
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to cover fees and costs for the mediated settlement agreement between Sumter County, Patricia A. Paxton, Richard T. Austin and Michael J. Barry approved by the Sumter County Board of County Commissioners on September 14, 2010 (see attached).

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 114
AGENDA DATE 9/28/2010

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
SC Road District Impact Fund	Expenditure	Construction In Progress	153-342-541-6500	$ 1,350,734	$ 1,350,734				$ 49,875	$ 1,300,859
SC Road District Impact Fund	Expenditure	Purchase Right-Of-Ways	153-342-541-6101	$ 1,542,140	$ 40,384			$ 49,875		$ 90,259
				Totals	Totals	$ -	$ -	$ 49,875	$ 49,875	

Total Budget Change $ 49,875

EXPLANATION : This amendment is to cover fees and costs for the mediated settlement agreement between Sumter County, Patricia A. Paxton, Richard T. Austin and Michael J. Barry.

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Mediated Settlement Agreement between Sumter County, Patricia A. Paxton, Richard T. Austin and Michael J. Barry, related to parcel 127

REQUESTED ACTION: **Staff recommends approval**

☐ Work Session (Report Only) **DATE OF MEETING:** 9/14/2010
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☒ N/A Vendor/Entity:
Effective Date: 9/14/2010 Termination Date:
Managing Division / Dept: Support Services/Administration

BUDGET IMPACT: $90,088.75
☐ Annual **FUNDING SOURCE:** Impact Fees/Purchase of Right-of-ways
☒ Capital **EXPENDITURE ACCOUNT:** 153-342-541-6101
☐ N/A

HISTORY/FACTS/ISSUES:
Mediated Settlement Agreement between Sumter County, Patricia A. Paxton, Richard T. Austin and Michael J. Barry.

At a Mediation Conference held on September 1, 2010, The County, Patricia A. Paxton, Richard T. Austin and Michael J. Barry came to the following agreement. Sumter County will pay the above listed parties the sum of $90,000 with a credit for the amount previously deposited of $41,050 in full settlement of all claims for compensation from Petitioner but excluding attorney's fees, experts' fees and costs.

In addition to the settlement amount referenced above Sumter County will pay $16,153.50 in total attorney's fees and $326.25 in attorney litigation costs in this case, including fees related to monetary and non-monetary benefits and supplemental proceedings, if any. Sumter County will also pay $24,659 in experts' fees.