SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-112 (FY 09/10) Hazard Mitigation Grant Funds (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-112**

☐ Work Session (Report Only) **DATE OF MEETING:** 9/28/2010
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: $26,841.00
☐ Annual **FUNDING SOURCE:** 001-202-525-4600 & 001-204-525-4600
☒ Capital **EXPENDITURE ACCOUNT:** 001-202-525-6400 & 001-204-525-6400
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to move funds from the Repair and Maint. (R&M) accounts to the Machinery & Eqpt. accounts. The Wind Retrofit modifications for the Sheriff's Office and the Bushnell Community Center have budgeted funds in the R&M accounts of the Hazard Mitigation Funds. The work being performed is building improvements which should be a capital item; hence the movement of funds to the capital account.

There is no dollar impact to the budget resulting from this amendment.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 112
AGENDA DATE 9/28/2010

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
Hazard Mitigation Grant -06 Exp.	Expenditure	Repair & Maint Service	001-202-525-4600	$ 6,220	$ 6,220				$ 6,220	$ -
Hazard Mitigation Grant -06 Exp.	Expenditure	Mach & Eqpt > $1,000	001-202-525-6400	$ 18,660	$ 18,660			$ 6,220		$ 24,880
Hazard Mitigation Grant -20 Exp.	Expenditure	Repair & Maint Service	001-204-525-4600	$ 27,462	$ 27,462				$ 20,621	$ 6,841
Hazard Mitigation Grant -20 Exp.	Expenditure	Mach & Eqpt > $1,000	001-204-525-6400	$ 82,385	$ 82,385			$ 20,621		$ 103,006
				Totals	Totals	$ -	$ -	$ 26,841	$ 26,841	

Total Budget Change $ 26,841

EXPLANATION : This amendment is to move funds from the Repair and Maint. (R&M) accounts to the Machinery & Eqpt. Accounts to cover Wind Retrofit modifications for the Sheriff's Office and the Bushnell Community Center