

DRAFT

REGULAR MEETING BOARD OF COUNTY COMMISSIONERS SEPTEMBER 13, 2010

The Board of County Commissioners convened in special session on this Monday, September 13, 2010, at Bushnell, Sumter County, Florida, with the following members present to wit: Richard Hoffman, District No. 1; Douglas Gilpin, Chairman, District No. 2; Don Burgess, Vice Chairman, District No. 3; Garry Breeden, District No. 4; and Randy Mask, 2nd Vice Chairman, District No. 5. The following individuals were also present and acting in their respective official capacities: Bradley Arnold, County Administrator; William Kleinsorge, Finance Director; and Melissa Elliott, Deputy Clerk. The meeting was called to order at 6:00 p.m. by Chairman Gilpin, with the invocation given by Commissioner Mask, followed by the flag salute which was led by Chairman Gilpin.

I. Budget Overview - Bradley Arnold, County Administrator

Bradley Arnold, County Administrator, gave an overview of the proposed 2010/2011 County budget.

The recommended tentative millage rate is 6.3300 representing a 0.06% tax decrease. This is the sixth year in a row that the County has been able to present a budget at or below the calculated roll back rate. The total budget of all funds is \$144,577,909 which represents an 18.07% decrease from the 2009/2010 budget.

09-13-10-1

II. Discussion

The Board of County Commissioners proposed millage rate is 6.3300, which is .06% lower than the rolled-back of 6.3340.

a. Public Hearing

David Cobb, 8155 CR 476B, Bushnell, expressed concern regarding his tax bill.

b. Approve resolution adopting the Tentative Millage Rate or amend the Tentative Millage Rate:

6.1123	- General Fund
0.1063	- County Transportation Trust
0.1114	- Health Trust
6.3300	- TOTAL

09-13-10-2

Commissioner Breeden moved, with a second by 2nd Vice Chairman Mask, to approve the resolution (No. 2010-37) as presented by Mr. Arnold adopting the Tentative Millage Rate at 6.3300. The motion carried unanimously 5 - 0.

- c. *Adopt resolution approving the Tentative Budget or amend the Tentative Budget.*

09-13-10-3

Commissioner Hoffman moved, with a second by Vice Chairman Burgess, to approve the resolution (No. 2010-38) as presented by Mr. Arnold approving the Tentative Budget at \$144,577.909. The motion carried unanimously 5 - 0.

- d. *Announce date, time and place of final hearing (September 27, 2010, at 6:00 p.m., Colony Cottage Regional Recreation Center, 510 Colony Blvd., Parlor Room, The Villages, Florida 32162).*

III. Adjourn

The meeting was adjourned at 6:25 p.m.