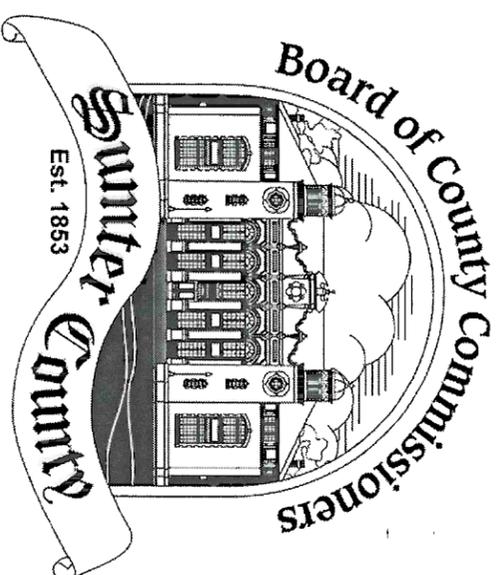


SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
MEETING DATE – SEPTEMBER 28, 2010  
FACILITIES DEVELOPMENT PROJECTS

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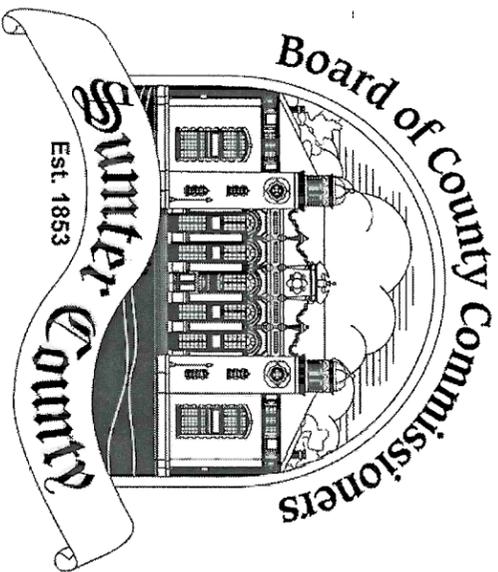
- 1) PROJECT FINANCIAL STATUS REPORT
- 2) MASTER BUILDING PROJECTS SCHEDULE



SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
MEETING DATE – SEPTEMBER 28, 2010  
FACILITIES DEVELOPMENT PROJECTS  
TAB 1) PROJECT FINANCIAL STATUS REPORT

PROJECT FINANCIAL STATUS REPORT  
COUNTY BUILDING PROJECTS  
PREPARED BY DOUGLAS L CONWAY  
SCBOCC MEETING DATE SEPTEMBER 28, 2010

LINE ITEM #	SQUARE FEET	% COMP	PROJECT DESCRIPTION	CIP	RECOMMENDED CIP ADJUSTMENT(S)	REVISED CIP TOTALS	PAYMENT TO DATE	ORIGINAL CONTRACT(S) AMOUNT	CHANGE ORDERS	ANTICIPATED FUTURE ITEMS	REVISED CONTRACT(S) AMOUNT	GAIN OR LOSS	COST PER SQ FT	PROJECT STATUS
1	22,000	2%	BUSHNELL CAMPUS RENOVATIONS - JUDICIAL CENTER RENOVATIONS 1ST FL	\$3,236,111	\$0	\$3,236,111	\$72,020	\$74,520	\$0	\$3,161,591	\$3,236,111	\$0	\$147	SCHEMATIC DESIGN
2	11,916	7%	HISTORIC COURTHOUSE - 1ST FLOOR - STATE ATTORNEY	\$1,308,577	\$0	\$1,308,577	\$90,335	\$132,216	\$0	\$1,176,361	\$1,308,577	\$0	\$109.82	DESIGN - CONSTRUCTION DOCUMENTS
3	16,000	1%	HISTORIC COURTHOUSE 2ND FLOOR	\$720,000	\$0	\$720,000	\$6,080	\$41,760	\$0	\$678,240	\$720,000	\$0	\$45	SCHEMATIC DESIGN
4	16,000	1%	HISTORIC COURTHOUSE 3RD FLOOR	\$720,000	\$0	\$720,000	\$6,825	\$43,506	\$0	\$676,494	\$720,000	(\$0)	\$45.00	DESIGN PHASE
5	45,000	1%	HISTORIC COURTHOUSE EXTERIOR ENVELOPE	\$500,000	\$0	\$500,000	\$6,150	\$6,450	\$0	\$493,550	\$500,000	\$0	\$11	DESIGN PHASE
6	5,000	39%	COURTHOUSE SECURITY VESTIBULE \ RESTROOMS AND SECURITY DOORS FOR BOTH FACILITIES	\$2,028,745	\$0	\$2,028,745	\$796,793	\$1,482,007	\$362,747	\$183,990	\$2,028,745	\$0	\$406	FINISH TRADES WORKING
	33,916		BUSHNELL CAMPUS RENOVATIONS TOTAL	\$8,513,433	\$0	\$8,513,433	\$978,203	\$1,780,459	\$362,747	\$6,370,226	\$8,513,433	\$0	\$251	CONTRACT CLOSE - OUT PHASE - 02 26 2010
			JAIL EXPANSION PROJECT FACILITIES											
7	N/A		JAIL SITENWORK	\$1,646,935	\$0	\$1,646,935	\$1,619,023	\$1,670,012	\$0	\$0	\$1,670,012	(\$23,077)	\$167	CERTIFICATE OF OCCUPANCY - 08 10 2009
8	29,335		IMMEDIATE NEEDS FACILITY	\$5,242,156	\$0	\$5,242,156	\$4,913,072	\$4,900,037	\$0	\$0	\$4,900,037	\$342,119	\$129	CERTIFICATE OF OCCUPANCY - 08 10 2009
9	19,052		180 BED HOUSING FACILITY	\$2,572,500	\$0	\$2,572,500	\$2,506,517	\$2,462,137	\$0	\$0	\$2,462,137	\$110,363	\$205	CERTIFICATE OF OCCUPANCY - 08 03 2009
10	5,521		KITCHEN FACILITY	\$603,089	\$0	\$603,089	\$1,139,091	\$1,133,427	\$0	\$0	\$1,133,427	(\$50,338)	\$171	CERTIFICATE OF OCCUPANCY - 12 03 2009
11	44,699		INTAKE AND RELEASE FACILITY	\$7,998,000	\$0	\$7,998,000	\$7,744,846	\$7,644,268	\$0	\$0	\$7,644,268	\$353,732	\$171	CERTIFICATE OF OCCUPANCY - 08 03 2009
12	1,955		VIDEO VISITATION EQUIP - VIDEO CARRELS - LAUNDRY & KITCHEN - BEDS	\$358,530	\$0	\$358,530	\$587,515	\$582,321	\$0	\$0	\$582,321	(\$223,791)	\$298	CERTIFICATE OF OCCUPANCY - 08 03 2009
			JAIL CONST MGT FEE	\$718,680	\$0	\$718,680	\$718,680	\$718,680	\$0	\$0	\$718,680	\$0	\$0	
			JAIL CONST MGT FEE	\$2,256,575	\$0	\$2,256,575	\$2,256,575	\$2,256,575	\$0	\$0	\$2,256,575	\$0	\$0	
			PROJECT CONTINGENCY PER GMP	\$603,535	\$0	\$603,535	\$0	\$0	\$0	\$150,196	\$453,339	\$0	\$0	
			AMENDMENT # 1 - REVISED	\$0	\$0	\$0	\$442,919	\$442,919	\$0	\$0	\$442,919	(\$442,919)	\$0	
			AMENDMENT # 2 - 1988 FIRE ALARM SYSTEM	\$255,850	\$0	\$255,850	\$216,600	\$216,600	\$0	\$0	\$216,600	\$39,250	\$0	
			AMENDMENT # 3 - OWNER DIRECT PURCHASE	\$296,063	\$0	\$296,063	\$269,135	\$269,135	\$0	\$0	\$269,135	\$25,928	\$0	
			AD MORGAN - GMP TOTAL	(\$5,332,500)	\$0	(\$5,332,500)	(\$5,332,500)	(\$5,332,500)	\$0	\$0	(\$5,332,500)	\$0	\$0	
	100,562		JAIL ARCHITECT - ENGINEER FEES	\$17,218,413	\$0	\$17,218,413	\$17,081,473	\$16,963,611	\$0	\$150,196	\$17,113,807	\$104,606	\$170	
			CITY OF BUSHNELL - UTILITIES	\$2,134,000	\$0	\$2,134,000	\$2,208,087	\$2,134,000	\$104,606	\$0	\$2,238,606	(\$104,606)	\$0	
			OWNER DIRECT PURCHASE MATERIALS & EQUIP -SCBOCC	\$157,303	\$0	\$157,303	\$157,303	\$157,303	\$0	\$0	\$157,303	\$0	\$0	
			OWNER DIRECT PURCHASE MATERIALS & EQUIP -SCBOCC	\$5,332,500	\$0	\$5,332,500	\$5,332,500	\$5,332,500	\$0	\$0	\$5,332,500	\$0	\$0	
	100,562	100%	JAIL EXPANSION TOTAL	\$24,842,216	\$0	\$24,842,216	\$24,779,363	\$24,587,414	\$104,606	\$150,196	\$24,842,216	(\$0)	\$247	
13			MAIN JAIL (1988) RENOVATIONS	\$1,500,000	\$0	\$1,500,000	\$30,499	\$160,541	\$0	\$1,339,459	\$1,500,000	\$0	\$0	MECH ELEC. PLUMB & SECURITY DESIGN
14	45,599	67%	THE VILLAGES SUMTER COUNTY SERVICE CENTER & LIBRARY	\$8,000,000	\$0	\$8,000,000	\$5,389,838	\$6,210,128	\$15,930	\$1,773,942	\$8,000,000	(\$0)	\$175	TCO ISSUES 09 16 2010 - MOVED 1ST FL 09 17 2010
			FIRE STATION PROJECTS											
15	5,850	9%	FIRE & RESCUE STATION 31 AT WILDWOOD - RENOVATION	\$441,975	\$0	\$441,975	\$38,061	\$45,635	\$7,938	\$388,402	\$441,975	\$0	\$76	SELECTION COMMITTEE IS REVIEWING
16	5,355	9%	FIRE & RESCUE STATION 32 AT OXFORD - RENOVATION	\$433,350	\$0	\$433,350	\$39,286	\$47,268	\$851	\$385,231	\$433,350	(\$0)	\$81	SELECTION COMMITTEE IS REVIEWING
17	7,870	4%	FIRE & RESCUE STATION 22 AT WEST BUSHNELL - PROTOTYPE	\$1,136,525	\$0	\$1,136,525	\$49,778	\$70,432	\$12,187	\$1,053,906	\$1,136,525	(\$0)	\$144	SELECTION COMMITTEE IS REVIEWING
18	7,870	8%	FIRE & RESCUE STATION 33 AT COLEMAN - PROTOTYPE	\$1,136,525	\$0	\$1,136,525	\$91,058	\$112,637	\$19,978	\$1,003,910	\$1,136,525	(\$0)	\$144	SELECTION COMMITTEE IS REVIEWING
			FACILITIES MAINTENANCE PROJECTS											
			FEMA GROUNDHOG DAY GRANTS	*										
19		56%	LAKE PANASOFFKEE COMMUNITY CENTER - phase 1	\$36,000	\$12,000	\$48,000	\$27,000	\$33,887	\$0	\$14,113	\$48,000	\$0	\$0	A/E DESIGN SUBMITTED TO STATE FOR REVIEW
20		15%	SHERIFF'S ADMINISTRATION OFFICE - BUSHNELL	\$22,034	\$7,345	\$29,379	\$4,500	\$4,500	\$0	\$24,879	\$29,379	\$0	\$0	AWARDED CONTRACT 09 14 2010
21		29%	CENTER HILL CITY HALL	\$8,387	\$2,795	\$11,182	\$3,200	\$3,200	\$0	\$7,982	\$11,182	\$0	\$0	CANCELED
22		69%	BUSHNELL COMMUNITY CENTER	\$12,750	\$4,250	\$17,000	\$11,704	\$11,704	\$0	\$5,296	\$17,000	\$0	\$0	AWARDED CONTRACT 09 14 2010
22	289,022		PROJECT TOTALS	\$46,083,195	\$26,390	\$46,109,585	\$31,442,490	\$33,067,806	\$524,238	\$12,517,542	\$46,109,586	(\$1)		



SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
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FACILITIES DEVELOPMENT PROJECTS

TAB 2) MASTER BUILDING PROJECTS SCHEDULE

ID	Task Name	Duration	Start	Finish
1				
2	<b>JUDICIAL CENTER - RENOVATIONS 1ST FLOOR ONLY</b>	<b>1759 days</b>	<b>Wed 2/20/08</b>	<b>Fri 11/14/14</b>
3	SPACE PROGRAM	75 days	Wed 2/20/08	Mon 6/2/08
4	EVALUATE EXISTING BUILDING	75 days	Wed 2/20/08	Mon 6/2/08
5	CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	225 days	Tue 6/3/08	Tue 5/19/09
6	FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS -	90 days	Mon 12/2/13	Fri 4/4/14
7	BIDDING AND CONSTRUCTION PHASE	160 days	Mon 4/7/14	Fri 11/14/14
8	<b>HISTORIC COURTHOUSE RENOVATIONS 1ST FLOOR</b>	<b>816 days</b>	<b>Wed 2/20/08</b>	<b>Tue 4/5/11</b>
9	SPACE PROGRAM	40 days	Wed 2/20/08	Mon 4/14/08
10	EVALUATE EXISTING BUILDING	39 days	Wed 2/20/08	Fri 4/11/08
11	CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	37 days	Mon 3/31/08	Tue 5/20/08
12	SCBOCC APPROVAL OF FINAL DESIGN PHASE FEES	1 day	Tue 5/27/08	Tue 5/27/08
13	FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS	535 days	Wed 5/28/08	Tue 6/15/10
14	BIDDING PHASE	45 days	Fri 10/1/10	Thu 12/2/10
15	CONSTRUCTION PHASE	120 days	Wed 10/20/10	Tue 4/5/11
16				
17	<b>HISTORIC COURTHOUSE RENOVATIONS 2ND FLOOR</b>	<b>440 days</b>	<b>Mon 3/1/10</b>	<b>Fri 11/4/11</b>
18	DESIGN PHASE	150 days	Mon 3/1/10	Fri 9/24/10
19	PERMIT	30 days	Mon 9/27/10	Fri 11/5/10
20	BIDDING	45 days	Fri 10/1/10	Thu 12/2/10
21	CONSTRUCTION PHASE (upon completion of the 1st floor)	150 days	Wed 4/6/11	Tue 11/1/11
22	FACILITY SET-UP AND OCCUPANCY	3 days	Wed 11/2/11	Fri 11/4/11
23				

September 1 September 21 October 11 November 1 November 9/5 9/12 9/19 9/26 10/3 10/10/10/17/10/24/10/31 11/7 11/14/11/21/11/28

Project: JUDICIAL SCHEDULE  
Date: Wed 9/22/10

Task Split

Progress Milestone

Summary Project Summary

External Tasks External Milestone

Deadline

ID	Task Name	Duration	Start	Finish
24	<b>HISTORIC COURTHOUSE RENOVATIONS 3RD FLOOR</b>	<b>593 days</b>	<b>Mon 3/1/10</b>	<b>Wed 6/6/12</b>
25	DESIGN PHASE	150 days	Mon 3/1/10	Fri 9/24/10
26	PERMIT	30 days	Mon 9/27/10	Fri 11/5/10
27	BIDDING	45 days	Fri 10/1/10	Thu 12/2/10
28	CONSTRUCTION PHASE (upon completion of the 2nd floor)	150 days	Mon 11/7/11	Fri 6/1/12
29	FACILITY AND OCCUPANCY	3 days	Mon 6/4/12	Wed 6/6/12
30				
31	<b>HISTORIC COURTHOUSE EXTERIOR BUILDING ENVELOP RENOVATIONS</b>	<b>352 days</b>	<b>Mon 3/1/10</b>	<b>Tue 7/5/11</b>
32	DESIGN PHASE	150 days	Mon 3/1/10	Fri 9/24/10
33	PERMIT	30 days	Mon 9/27/10	Fri 11/5/10
34	BIDDING	45 days	Fri 10/1/10	Thu 12/2/10
35	CONSTRUCTION PHASE	150 days	Fri 12/3/10	Thu 6/30/11
36	FACILITY	3 days	Fri 7/1/11	Tue 7/5/11
37				
38	<b>COURTHOUSE SECURITY VESTIBULE \ RESTROOMS AND SECURITY DOORS FOR BOTH FACILITIES</b>	<b>601 days</b>	<b>Tue 7/1/08</b>	<b>Tue 10/19/10</b>
39	DESIGN PHASE	229 days	Tue 7/1/08	Fri 5/15/09
40	PERMIT	5 days	Mon 5/18/09	Fri 5/22/09
41	BIDDING	55 days	Wed 7/29/09	Tue 10/13/09
42	CONSTRUCTION PHASE	243 days	Wed 11/4/09	Fri 10/8/10
43	FACILITY SET-UP & OCCUPANCY	7 days	Mon 10/11/10	Tue 10/19/10
44				
45	<b>JAIL EXPANSION PROJECT INCLUDES THE FOLLOWING FACILITIES:</b>	<b>539 days</b>	<b>Wed 10/10/07</b>	<b>Fri 10/30/09</b>
46	<b>SITework - CONSTRUCTION</b>	<b>434 days</b>	<b>Tue 8/14/07</b>	<b>Thu 4/9/09</b>

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 September 21 October 11 November 1 November 11

Project: JUDICIAL SCHEDULE  
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Task Split Progress Milestone Summary Project Summary External Tasks External Milestone Deadline

ID	Task Name	Duration	Start	Finish	September 1	September 21	October 11	November 1	November 28
47	IMMEDIATE NEEDS POD FACILITY	521 days	Tue 8/14/07	Mon 8/10/09					
48	DESIGN PHASE	110 days	Tue 8/14/07	Mon 1/14/08					
49	BIDDING	34 days	Thu 1/10/08	Tue 2/26/08					
50	PERMITTING	44 days	Tue 1/15/08	Fri 3/14/08					
51	CONSTRUCTION PHASE	393 days	Thu 2/7/08	Fri 8/7/09					
52	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/10/09	Mon 8/10/09					
53	180 BED HOUSING FACILITY	521 days	Tue 8/14/07	Mon 8/10/09					
54	DESIGN PHASE	110 days	Tue 8/14/07	Mon 1/14/08					
55	PERMITTING	46 days	Mon 1/14/08	Sat 3/15/08					
56	BIDDING	34 days	Thu 1/10/08	Tue 2/26/08					
57	CONSTRUCTION PHASE	369 days	Wed 3/12/08	Fri 8/7/09					
58	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/10/09	Mon 8/10/09					
59	KITCHEN FACILITY	516 days	Tue 8/14/07	Mon 8/3/09					
60	DESIGN PHASE	110 days	Tue 8/14/07	Mon 1/14/08					
61	BIDDING	32 days	Mon 1/14/08	Tue 2/26/08					
62	PERMIT	74 days	Mon 1/14/08	Wed 4/23/08					
63	CONSTRUCTION PHASE	361 days	Sat 3/15/08	Fri 7/31/09					
64	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/3/09	Mon 8/3/09					
65	INTAKE & RELEASE FACILITY	650 days	Tue 8/14/07	Fri 2/5/10					
66	DESIGN PHASE	187 days	Tue 8/14/07	Tue 4/29/08					
67	PERMIT	15 days	Wed 4/30/08	Tue 5/20/08					
68	BIDDING	47 days	Wed 4/30/08	Thu 7/3/08					
69	CONSTRUCTION PHASE	411 days	Fri 7/4/08	Fri 1/29/10					

Project: JUDICIAL SCHEDULE  
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Task Split

Progress Milestone

Summary Project Summary

External Tasks External Milestone

Deadline

ID	Task Name	Duration	Start	Finish
70	FACILITY SET-UP & OCCUPANCY	5 days	Mon 2/1/10	Fri 2/5/10
71	VIDEO VISITATION	151 days	Mon 1/5/09	Mon 8/3/09
72	CONSTRUCTION PHASE	150 days	Mon 1/5/09	Fri 7/31/09
73	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/3/09	Mon 8/3/09
74				
75	<b>1988 MAIN JAIL RENOVATION</b>	<b>371 days</b>	<b>Mon 1/18/10</b>	<b>Mon 6/20/11</b>
76	RFP FOR A/E SERVICES	61 days	Mon 1/18/10	Mon 4/12/10
77	SCBOCC AWARD A/E CONTRACT	1 day	Tue 4/13/10	Tue 4/13/10
78	DESIGN PHASE	133 days	Wed 4/14/10	Fri 10/15/10
79	RFP FOR GENERAL CONTRACTOR	50 days	Mon 10/18/10	Fri 12/24/10
80	SCBOCC AWARD CONTRACT	1 day	Mon 12/27/10	Mon 12/27/10
81	CONSTRUCTION PHASE	120 days	Tue 12/28/10	Mon 6/13/11
82	FACILITY SET-UP AND OCCUPANCY	5 days	Tue 6/14/11	Mon 6/20/11
83				
84	<b>THE VILLAGES SUMTER COUNTY SERVICE CENTER &amp; LIBRARY FACILITY</b>	<b>610 days</b>	<b>Mon 5/26/08</b>	<b>Fri 9/24/10</b>
85	PRELIM - STAFF PROGRAM	110 days	Mon 5/26/08	Fri 10/24/08
86	A/E RFP	52 days	Mon 2/16/09	Tue 4/28/09
87	A/E PROGRAM	15 days	Wed 4/29/09	Tue 5/19/09
88	SEICHEMATIC DESIGN	20 days	Wed 5/20/09	Tue 6/16/09
89	DESIGN DEVELOPMENT	30 days	Wed 6/17/09	Tue 7/28/09
90	CONSTRUCTION DRAWINGS AND SPECS	60 days	Wed 7/29/09	Tue 10/20/09
91	PERMIT	15 days	Wed 10/21/09	Tue 11/10/09
92	BIDDING	22 days	Fri 10/30/09	Tue 12/8/09

September 1 September 21 October 11 November 1 November  
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Project: JUDICIAL SCHEDULE  
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Task Split Progress Milestone Summary Project Summary External Tasks External Milestone Deadline

ID	Task Name	Duration	Start	Finish
93	CONSTRUCTION PHASE	190.5 days	Tue 12/8/09	Tue 8/31/10
94	FACILITY SET-UP & OCCUPANCY PHASE 1	1 day	Fri 9/17/10	Fri 9/17/10
95	OCCUPANCY PHASE 2	1 day	Fri 9/24/10	Fri 9/24/10
96				
97	<b>FIRE STATION # 22 BUSHNELL - PROTOTYPE</b>	<b>461 days</b>	<b>Tue 8/18/09</b>	<b>Tue 5/24/11</b>
98	RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09
99	SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09
100	A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09
101	SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09
102	STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09
103	SCBOCC APPROVE CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09
104	NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09
105	DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10
106	RFP PHASE FOR GENERAL CONTRACTOR	39 days	Thu 4/8/10	Tue 6/1/10
107	SELECTION COMMITTEE REVIEW	5 days	Wed 6/2/10	Tue 6/8/10
108	SCBOCC CONTRACT APPROVAL	1 day	Tue 10/12/10	Tue 10/12/10
109	CONSTRUCTION PHASE	157 days	Wed 10/13/10	Thu 5/19/11
110	FACILITY SET - UP AND OCCUPANCY	3 days	Fri 5/20/11	Tue 5/24/11
111				
112	<b>FIRE STATION # 31 WILDWOOD - RENOVATION PENDING VE ACTION</b>	<b>476 days</b>	<b>Tue 8/18/09</b>	<b>Tue 6/14/11</b>
113	RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09
114	SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09
115	A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09

September 1 9/5 9/12 9/19 9/26 10/3 10/10/10/17/10/24/10/31 11/7 11/14/11/21/11/28

Project: JUDICIAL SCHEDULE  
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Task Split

Progress Milestone

Summary Project Summary

External Tasks External Milestone

Deadline

ID	Task Name	Duration	Start	Finish	Calendar
116	SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09	September 1 9/5 9/12 9/19 9/26 10/3 10/10 10/17 10/24 10/31 11/7 11/14 11/21 11/28
117	STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09	
118	SCBOCC APPROVE A/E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09	
119	NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09	
120	DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10	
121	RFP PHASE FOR GENERAL CONTRACTOR	39 days	Thu 4/8/10	Tue 6/1/10	
122	SELECTION COMMITTEE REVIEW	5 days	Mon 6/28/10	Fri 7/2/10	
123	SCBOCC CONTRACT APPROVAL	66 days	Tue 9/14/10	Tue 12/14/10	
124	CONSTRUCTION PHASE	127 days	Wed 12/15/10	Thu 6/9/11	
125	FACILITY SET - UP AND OCCUPANCY	3 days	Fri 6/10/11	Tue 6/14/11	
126					
127	<b>FIRE STATION # 32 OXFORD - RENOVATION - PENDING STATUS</b>	<b>821 days</b>	<b>Tue 8/18/09</b>	<b>Tue 10/9/12</b>	
128	RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09	
129	SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09	
130	A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09	
131	SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09	
132	STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09	
133	SCBOCC APPROVE A/E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09	
134	NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09	
135	DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10	
136	RFP PHASE FOR GENERAL CONTRACTOR	39 days	Thu 4/8/10	Tue 6/1/10	
137	SELECTION COMMITTEE REVIEW	5 days	Mon 6/28/10	Fri 7/2/10	
138	SCBOCC GC CONTRACT APPROVAL	1 day	Tue 10/9/12	Tue 10/9/12	

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Task Split

Progress Milestone

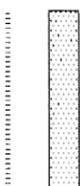
Summary Project Summary

External Tasks External Milestone

Deadline

ID	Task Name	Duration	Start	Finish	
139	CONSTRUCTION PHASE	127 days	Wed 6/15/11	Thu 12/8/11	ptember 1 9/5 9/12 9/19 9/26 10/3 10/10/10/17/10/24/10/31 11/7 11/14/11/21/11/28
140	FACILITY SET - UP AND OCCUPANCY	3 days	Fri 12/9/11	Tue 12/13/11	
141					
142	<b>FIRE STATION # 33 - COLEMAN - PROTOTYPE</b>	<b>638 days</b>	<b>Tue 8/18/09</b>	<b>Thu 1/26/12</b>	
143	RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09	
144	SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09	
145	A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09	
146	SCBOCC APPROVE NEGOTIATION	5 days	Tue 10/27/09	Mon 11/2/09	
147	STAFF CONTRACT NEGOTIATIONS	1 day	Wed 10/28/09	Wed 10/28/09	
148	SCBOCC APPROVE A/E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09	
149	NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09	
150	DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10	
151	RFP PHASE FOR GENERAL CONTRACTOR	39 days	Thu 4/8/10	Tue 6/1/10	
152	SELECTION COMMITTEE REVIEW	5 days	Mon 6/28/10	Fri 7/2/10	
153	SCBOCC CONTRACT APPROVAL	1 day	Tue 10/12/10	Tue 10/12/10	
154	CONSTRUCTION PHASE	157 days	Wed 6/15/11	Thu 1/19/12	
155	FACILITY SET - UP AND OCCUPANCY	5 days	Fri 1/20/12	Thu 1/26/12	

Project: JUDICIAL SCHEDULE  
Date: Wed 9/22/10

Task Split  Progress Milestone  Summary Project Summary  External Tasks External Milestone  Deadline 