SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: **Notice of Funding for the Multi-Year Joint Participation Agreement between the State of Florida Department of Transportation and Sumter County Transit (Staff recommends approval).**

REQUESTED ACTION: Approve and execute JPA

☐ Work Session (Report Only) **DATE OF MEETING:** **October 12, 2010**
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: FDOT/5311/FY10/11
Effective Date: October 1, 2010 Termination Date: September 30, 2011
Managing Division / Dept: Community Services/Transit

BUDGET IMPACT: $278,490.00
☒ Annual **FUNDING SOURCE:** **Transit Revenue**
☐ Capital **EXPENDITURE ACCOUNT:** **NA**
☐ N/A

HISTORY/FACTS/ISSUES:
The Multi-Year Joint Participation Agreement (JPA) between FDOT and the BOCC originated September 21, 2007 with an expiration date on or before September 30, 2012.

This notification of funding for FY2010/2011 is in the amount of $278,490.00; this amount will cover cost of approximately 23,207 trips.

This joint participation agreement requires the B.O.C.C. to also contribute a matching amount of $278,490.00. Transit anticipated and budgeted for $287,123.00 in FY 2010/2011. Consequently, the request from general fund match amount can be reduced by $8633.00.