SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-1 (FY 10/11) General Fund - Transfer to Property Appraiser (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-1**

☐ Work Session (Report Only) **DATE OF MEETING:** 10/12/2010
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: $709
☒ Annual **FUNDING SOURCE:** 001-991-999-9300 Reserve for Contingencies
☐ Capital **EXPENDITURE ACCOUNT:** 001-040-581-9180 Trans to Prop. Appraiser
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to increase the Transfer to Property Appraiser budgeted line item for the Property Appraiser's salary increase as approved by the State of Florida (see attached). The State approved an increase of $739 of which the Sumter County Board of County Commissioners is responsible for 95.904% or $709.

BOARD OF SUMTER COUNTY COMMISSIONERS

BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: 1

AGENDA DATE 10/12/2010

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
General Fund	Expenditure	Reserve for Contingencies	001-991-999-9300	$ 4,449,129	$ 4,449,129				$ 709	$ 4,448,420
General Fund	Expenditure	Transfer to Property Appraiser	001-040-581-9180	$ 1,397,488	$ 1,397,488			$ 709		$ 1,398,197
				Totals	Totals	$ -	$ -	$ 709	$ 709	

Total Budget Change $ 709

EXPLANATION : This amendment is to increase the Transfer to Property Appraiser budgeted line item for the Property Appraiser's salary increase approved by the State of Florida.

DR-404 PA
R. 8/08

PROPERTY APPRAISER
BUDGET AMENDMENT / TRANSFER

County: Sumter
Official: Ronnie Hawkins
Fiscal Year: 2010-11

Request Number: DOR
B/A X B/T
Date: September 21, 2010

			REQUEST	(DOR Use Only) APPROVAL
			POSITIONS RATE	POSITIONS RATE $591
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	AMOUNT + OR (-)	AMOUNT + OR (-)
Elected Official's Salary	1100	EDR Calculations		$591
Regular FICA	2152	EDR Calculations		$45
Elected Official's Retirement	2251	EDR Calculations		$103
		TOTAL	$0.00	$739

FILED
SEP 28 2010
IN THE OFFICE OF
BOARD OF COUNTY COMMISSIONERS
SUMTER COUNTY
BUSHNELL, FLORIDA

Bocc % 95.904%
$709

N/A
OFFICIAL'S SIGNATURE

Cathy Valavis
DEPARTMENT OF REVENUE

9/21/2010
DATE

(Approval Pursuant to Section 195.087(1)(b), F.S.)