

DRAFT

REGULAR MEETING BOARD OF COUNTY COMMISSIONERS SEPTEMBER 27, 2010

The Board of County Commissioners convened in special session on this Monday, September 27, 2010, at The Villages, Sumter County, Florida, with the following members present to wit: Richard Hoffman, District No. 1; Douglas Gilpin, Chairman, District No. 2; Don Burgess, Vice Chairman, District No. 3; Garry Breeden, District No. 4; and Randy Mask, 2nd Vice Chairman, District No. 5. The following individuals were also present and acting in their respective official capacities: Bradley Arnold, County Administrator; William Kleinsorge, Finance Director; Melissa Elliott, Deputy Clerk; and Connie Webb, Deputy Clerk. The meeting was called to order at 6:00 p.m. by Chairman Gilpin, with the invocation given by 2nd Vice Chairman Mask, followed by the flag salute which was led by Chairman Gilpin.

I. Budget Overview - Bradley Arnold, County Administrator

Bradley Arnold, County Administrator, gave a summary of the 2010/2011 budget letter.

09-27-10-1

II. Discussion

The Board of County Commissioners proposed millage rate is 6.3300, which is .06% lower than the rolled-back rate of 6.3340.

a. Public Hearing

There was no public input.

b. Approve resolution adopting the Final Millage Rate:

6.1123 - General Fund
0.1063 - County Transportation Trust
0.1114 - Health Trust
6.3300 - TOTAL

09-27-10-2

Commissioner Breeden moved, with a second by 2nd Vice Chairman Mask, to approve a resolution adopting the Final Millage Rate of 6.3300 as follows: 61123 for the General Fund; 0.1063 for the County Transportation Trust; and 0.1114 for the Health Trust. The motion carried unanimously 5 - 0.

c. Approve resolution adopting the Final Budget.

09-27-10-3

Vice Chairman Burgess moved, with a second by Commissioner Hoffman, to approve a resolution adopting the Final Budget for Fiscal Year 2010-2011 in the amount of \$144,577,909. The motion carried unanimously 5 - 0.

III. Adjourn

The meeting was adjourned at 6:26 p.m.