SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-117 (FY 09/10) General Fund (Staff recommends approval).
REQUESTED ACTION: **Approve Budget Amendment A-117**

☐ Work Session (Report Only) **DATE OF MEETING:** 10/12/2010
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: $44,784.00
☒ Annual **FUNDING SOURCE:** 001-334770 FRDAP-Royal
☐ Capital **EXPENDITURE ACCOUNT:** 001-991-999-9300 Reserve for Contingencies
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to cover reimbursable funds from the FRDAP-Royal Grant to Reserve for Contingencies.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 117
AGENDA DATE 10/12/2010

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
General	Revenue	FRDAP-Royal	001-334770	$ -	$ (44,784)	$ 44,784				$ -
General	Expenditure	Reserve for Contingencies	001-991-999-9300	$ 3,763,387	$ 3,763,387			$ 44,784		$ 3,808,171
				Totals	Totals	$ 44,784	$ -	$ 44,784	$ -	

Total Budget Change $ 44,784

EXPLANATION : This amendment is to cover reimbursable costs from the FRDAP-Royal Grant.