

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Sumter County Solid Waste Disposal Fee Changes (Staff recommends approval)

REQUESTED ACTION: Board approval of the revised Disposal Fee Schedule

Work Session (Report Only) **DATE OF MEETING:** 10/26/2010
 Regular Meeting Special Meeting

CONTRACT: N/A

Effective Date: _____

Vendor/Entity: _____

Termination Date: _____

Managing Division / Dept: _____

Public Works Division/Solid Waste

BUDGET IMPACT: Estimated to be neutral for residential waste

Annual

FUNDING SOURCE: Solid Waste Fund/General Fund

Capital

EXPENDITURE ACCOUNT: _____

N/A

HISTORY/FACTS/ISSUES:

The Sumter County Solid Waste Facility (SCSWF) is restructuring to focus on the Citizen's Drop off Area (CDA) and moving from fees based on tonnage using the scale house, to fees based on cubic yards, number of bags of various sizes, and specific eaches. This is necessitated by the planned leasing of the scale house to ACMS, and reduction in the SCSWF staff effective November 1, 2010.

Attached at enclosure 1 is the current fee schedule. Attached at enclosure 2 is the proposed new fee schedule. Where possible, fees remained the same, such as the cost for a car tire, or a small bag of garbage, and others. SCSWF will also maintain the current senior citizen and disable persons permit process.

The new recommended costs are based on equaling or slightly exceeding expected contract haul and tip costs for various lines of waste.

The SCWSF has been distributing flyers to all users since 15 October informing them of pending fee changes, and the media was also notified on 15 October.

The resolution implementing the new fee schedule is attached as enclosure 3.

SUMTER COUNTY SOLID WASTE DISPOSAL FEES

Effective Date
August 1, 2009

Waste Tire Disposal Fees



▪ Car Tire	Up to p235 - 75 x 15	\$ 3.50
▪ Car Tire with rim	Up to p235 - 75 x 15	\$ 5.00
▪ Pick-up Truck Tire	p245 - 75 x 15 to 900 - 20	\$ 6.00
▪ Pick-up Truck Tire with rim	p245 - 75 x 15 to 900 - 20	\$ 8.50
▪ Tires 900 - 20 and smaller	900 - 20 and smaller	\$ 110.00 per ton
▪ Tires 10.00-20 or larger (Loader, Agriculture, Tractor, etc.)	10.00 - 20 or larger	\$ 360.00 per ton

Commercial



- Un-separated loads will be charged at twice the normal rate of: \$ 54.50 per ton

Individuals delivering their own solid waste



▪ Up to 13 Gallon Household Bags or Cans	.50 per bag or can
▪ 30 - 35 Gallon Household Bags or Cans	\$ 1.00 per bag or can
▪ 39 - 45 Gallon Industrial Bags or Cans	\$ 1.50 per bag or can
▪ 50 - 65 Gallon Industrial Bags or Cans	\$ 3.00 per bag or can
▪ Barrels	\$ 3.00 per barrel
▪ Loose loads, with more than ten (10) bags or more than four barrels	\$ 54.50 per ton

*There will be a \$10.00 minimum charge for weigh-ins.

Senior Citizens and Disabled Person Permits



- Three (3) 30-35 gallon bags per week maximum. All bags exceeding 30-35 gallon will be charged accordingly. \$ 50.00 annual rate
- Senior Citizens and Disability permits are only good for household waste delivered from the permit holder's residence. Yard trash, white goods, construction - demolition debris or other materials will be charged regular scheduled rate. Permits are non-refundable.

Oil Filters



▪ Under 5	.00
▪ Over 5	\$ 1.00 each
▪ By the barrel	\$ 100.00 (55 gallon or less)

* All filters must be drained for 24 hours prior to delivery.

* Used oil is accepted at no charge

Items to be separated from household waste stream



- Tires
- White goods
- Heavy metal objects
- Stumps or large limbs
- Construction - demolition debris or similar types material

*An un-separated load is defined as a load containing ten (10) or more of the items listed that are mixed throughout the load. Un-separated loads will be charged double the normal rate.

ENCL 1

Sumter County CDA (Citizens Drop-off Area) Fees

*Approved by BOCC: Oct. 26, 2010
Effective: Nov. 1, 2010*

Permits - Senior Citizens and Disabled Persons Annual rate of \$50.00

Senior Citizens and Disability permits are only good for household waste delivered from the permit holder's residence. Permits are valid for one year and are non-refundable, and allow holder to dispose of a maximum of three 30-35 gallon bags per week. Disposal of bags in excess of this limit are subject to established rates below. Disposal of brush, white goods, construction/demolition debris and other materials by permits holders are subject to established rates below:

Tires:

Car tire	Up to p235 - 75 x 15	3.50	ea
Car tire with rim	Up to p235 - 75 x15	5.00	ea
Pickup Truck tire	p245 - 75 x 15 to 900 -20	6.00	ea
Pickup Truck tire with rim	p245 - 75 x 15 to 900 -20	8.50	ea
Tire (ldr, tractor, hvy eq, etc)	10.00 - 20 or larger	36.00	ea

Household waste:

Up to 13 gallon bag or can		.50	ea
30 - 35 gallon bag or can		1.00	ea
39 - 45 gallon bag or can		1.50	ea
50 - 60 gallon bag or can		3.00	ea
Barrels		3.00	ea

Household waste must be in a bag, can or barrel. No loose household waste will be accepted.

Electronics:

Printers		5.00	ea
CPU		5.00	ea
Monitor		5.00	ea
Television	27" and smaller	5.00	ea
Television	28" and larger	8.00	ea

White Goods:

Microwaves	All sizes	2.50	ea
White goods	A/C, freezer, refrigerator, etc.	5.00	ea

Oil filters:

Under five	No Charge		
Over five		1.00	ea
Barrel	55 gallon or less	100.00	ea

All filters must be drained for 24 hours prior to disposal

Sumter County CDA (Citizens Drop-off Area) Fees

Furniture:

Large items including but not limited to:

Mattress, box springs, sofa, recliner, carpet, stuffed furniture, dining room table or hutch, entertainment center	8.00	Per CY	Minimum Charge	1 CY
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Small items including but not limited to:

Chair, end table, kitchen table, night stand, etc	2.00	Per CY	Minimum Charge	1 CY
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Brush	8.00	Per CY	Minimum Charge	1 CY
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Construction and Demolition	8.00	Per CY	Minimum Charge	1 CY
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Items accepted at no charge:

Batteries

Clean Scrap Metal

Used Oil

Between 1 – 4 Oil Filters

RESOLUTION NO 2010- _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF
SUMTER COUNTY, FLORIDA, AMENDING THE FEE SCHEDULE AT THE
SOLID WASTE FACILITY

WHEREAS, the Sumter County Solid Waste Facility (SCSWF) is changing its focus from a transfer station for commercial and business waste to a citizens' drop off area (CDA), and

WHEREAS, the scale house associated with the transfer facility will no longer be available after October 31, 2010, and

WHEREAS, Public Works and the SCSWF have notified their customers via flyers at the scale house, media notice and letters to their commercial customers, that the fee schedule will change effective November 1, 2010, and

WHEREAS, the Sumter County Code, Chapter 21, Article III, Section 21-44 (b) Alternative Method gives the Board the authority by resolution to take supplemental actions, and

WHEREAS, it is the intent of the Sumter Public Works Division to ensure fair and equitable prices for its residents at the CDA,

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sumter County, Florida as follows:

1. This resolution establishes a new set of solid waste disposal fees for its residents, as attached.
2. This resolution will go into effect on November 1, 2010.

ATTEST: GLORIA HAYWARD
CLERK & AUDITOR

BOARD OF COUNTY COMMISSIONERS
SUMTER COUNTY, FLORIDA

By: _____
Deputy Clerk

By: _____
Doug Gilpin
Chairman

ENCL 3

Sumter County CDA (Citizens Drop-off Area) Fees

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Effective: Nov. 1, 2010

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