

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: 09/10 Local Mosquito Control - State Budget Amendment (Staff recommends approval).

REQUESTED ACTION: Approve and execute the State Budget Amendment for FY 10/1/09 to 9/30/10.

Work Session (Report Only) **DATE OF MEETING:** 10/26/2010
 Regular Meeting Special Meeting

CONTRACT: N/A

Vendor/Entity: Department of
Agriculture and
Consumer Services

Effective Date: 10/1/2009
Managing Division / Dept:

Termination Date: 9/30/10
Public Works/ Mosquito Control

BUDGET IMPACT: No Budget Impact only Budget Transfers.

Annual
 Capital
 N/A

FUNDING SOURCE: General Fund
EXPENDITURE ACCOUNT: 195-195-562-XXXX

HISTORY/FACTS/ISSUES:

The Florida Department of Agriculture and Consumer Services (DACS), Mosquito Control Section, provides aid to Sumter County for arthropod control. An Annual Certified Budget must be prepared and received by the State of Florida for FY 09/10, before September 15, 2009, to qualify for state aid. Any changes that deviate from the Annual Certified Budget require a state budget amendment. Throughout FY 09/10, several local budget transfers were made to cover additional expenditures, requiring a state budget amendment.

FY 09/10:

In order to comply with the Department of Agriculture and Consumer Services agreement (Chapter 388 F.S. and Administrative Code 5E-13), it is recommended that the attached State Budget Amendment be approved. The amendment will document several changes made to the Mosquito Control FY 09/10 Local Budget.



CHARLES H. BRONSON

STATE OF FLORIDA
Department of Agriculture and Consumer Services
Division of Agricultural Environmental Service
Section 388, F.S., Rule 5E-13.027, F.A.C.
(850) 922-7011/SunCom 292-7011. Fax (850) 413-7044

Bureau of Entomology and Pest Control
1203 Governors Square Boulevard
Suite 300
Tallahassee, Florida 32301

ARTHROPOD CONTROL BUDGET AMENDMENT

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 2 Fiscal Year: 2009-2010 Date: 9/30/2010

Amending: Local Funds (X) State Funds () (Check appropriate fund account to be amended. Use a separate form for each fund).

The Board of Commissioners for Sumter District hereby submits to the Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Summary table with columns: Total Available Cash and Receipts, Reserves, Present Budget, Increase Request, Decrease Request, Revised Budget. Values: \$232,680.88, \$-, \$232,680.88, \$7,740.00, \$7,740.00, \$232,680.88

NAME SOURCE OF INCREASE: Budget Transfers, no increase or decrease. (Explain Decrease)

BUDGETED RECEIPTS table with columns: Acct #, Description, Present Budget, Increase Request, Decrease Request, Revised Budget. Includes rows for Ad Valorem, State Grant, Equipment Rentals, etc.

BUDGETED EXPENDITURES table with columns: Acct #, Uniform Accounting System Transaction, Present Budget, Increase Request, Decrease Request, Revised Budget, Total. Includes rows for Personal Services, Per Serv Benefits, Operating Expense, etc.

APPROVED: _____ DATE: _____
Chairman of the Board, or Clerk of Circuit Court
APPROVED: _____ DATE: _____
Bureau of Entomology and Pest Control

