

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Grant Adjustment Notice for the Edward Byrne Memorial JAG Program

**REQUESTED ACTION:** Staff recommends approval

Work Session (Report Only)    **DATE OF MEETING:** 10/26/2010  
 Regular Meeting                       Special Meeting

**CONTRACT:**  N/A

Effective Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Vendor/Entity: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Support Services/County Administration

**BUDGET IMPACT:**

Annual

Capital

N/A

**FUNDING SOURCE:** \_\_\_\_\_

JAG Grant

**EXPENDITURE ACCOUNT:** \_\_\_\_\_

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**HISTORY/FACTS/ISSUES:**

A request has been made by Sheriff Farmer to request a grant adjustment for the Sumter County Drug Task Force IV, 2010-JAGC-SUMT-1-4X-096. The request was to move "Planning and Evaluation Fees" from the expense category to the salary and benefits category. The amount to be moved is \$2,478.06.

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Office of Criminal Justice Grants  
Florida Department of Law Enforcement  
2331 Phillips Road  
Tallahassee, Florida 32308

Edward Byrne Memorial JAG Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Sumter County Board of Commissioners

TITLE OF PROJECT: SUMTER COUNTY DRUG TASK FORCE IV

GRANT NUMBER: 2010-JAGC-SUMT-1-4X-096 ADJUSTMENT NUMBER: 3

NATURE OF ADJUSTMENT: RevBud/Narr/ChgPerfObj

TO SUBGRANTEE:

Pursuant to your request of 09/02/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

Clayton H. Wilder 10-1-10  
Authorized Official Date  
Clayton H. Wilder  
Administrator

The following revised budget is approved:

<u>Budget Category</u>	<u>Current Approved Budget</u>	<u>Difference</u>	<u>New Approved Budget</u>
Salaries and Benefits	\$0.00	\$2,478.00	\$2,478.00
Contractual Services	\$31,000.00	\$0.00	\$31,000.00
Expenses	\$31,602.00	(\$2,478.00)	\$29,124.00
Operating Capital	\$20,000.00	\$0.00	\$20,000.00
Indirect Costs	\$0.00	\$0.00	\$0.00
<b>Total Project Costs</b>	<b>\$82,602.00</b>	<b>\$0.00</b>	<b>\$82,602.00</b>
	<u>Federal</u>	<u>Match</u>	<u>Total Funds</u>
<b>New Approved Budget</b>	<b>\$82,602.00</b>	<b>\$0.00</b>	<b>\$82,602.00</b>

NOTE: Retain this Grant Adjustment Notice as part of official project records.

**Adjustment Number 3**  
**2010-JAGC-SUMT-1-4X-096**  
**Page Two**

- 1) The revised budget and narrative reflecting line item changes in the salaries and benefits and expenses categories are approved.
- 2) The revised performance objectives are approved.

NOTE: Retain this Grant Adjustment Notice as part of official project records.

**Sheriff**  
(352) 793-0222



**WILLIAM O. "BILL" FARMER, JR. – SUMTER COUNTY**

MEMBER, FLORIDA SHERIFFS ASSOCIATION  
1010 NORTH MAIN STREET  
BUSHNELL, FLORIDA 33513

September 2, 2010

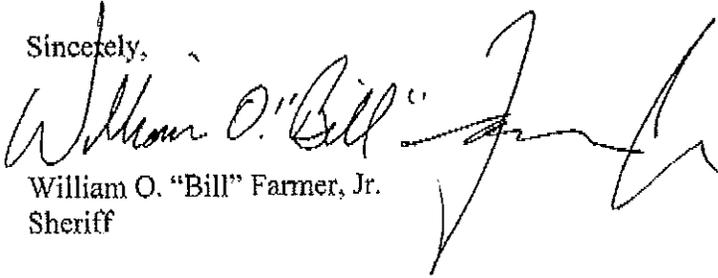
Office of Criminal Justice Grants  
Florida Department of Law Enforcement  
2331 Phillips Road  
Tallahassee, Florida 32308

Project Title: Sumter County Drug Task Force IV  
2010-JAGC-SUMT-1-4X-096

Ref: Grant Adjustment

Mr. Wilder,

The purpose of this letter is to request a grant adjustment for the above mentioned grant. I would like to move "Planning and Evaluation Fees" from the expense category to the salary and benefits category. The amount to be moved is \$2,478.06. Thank you for your time and consideration with this matter.

Sincerely,  
  
William O. "Bill" Farmer, Jr.  
Sheriff

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - County-wide



## General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 005 - Drug Treatment Programs

State Purpose Area: A - State/Local Initiatives - Coordinate/Organize Local Initiatives/State Initiatives

### Activity Description

Activity: Law Enforcement  
Target Group: Drug Offenders  
Geographic Area: County-Wide  
Location Type: Sheriff Office

### Objectives and Measures

Objective: 58.A.SI - Number of existing local initiatives

Measure: Part 1

Will this grant continue a local initiative that was begun with any other funding source, including a prior year's grant?

Goal: Yes

State Purpose Area: D - Personnel - Employ Personnel

### Activity Description

Activity: Personnel  
Target Group: Personnel  
Geographic Area: County-Wide  
Location Type: Sheriff Office

### Objectives and Measures

Objective: 23.D.SI - Number of overtime hours paid with JAG funds

Measure: Part 1

Number of overtime hours to be paid with JAG funds

Goal: 69.24

Measure: Part 3

Total number of hours of overtime to be paid by all other, non-JAG sources

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - County-wide



Goal: 0

State Purpose Area: E - Equipment Supplies - Purchase Equipment/Supplies

## Activity Description

Activity: Equipment and Supplies  
Target Group: Equipment and Supplies  
Geographic Area: County-Wide  
Location Type: Sheriff Office

## Objectives and Measures

**Objective:** 25.E.SI - Amount of funds expended on equipment and/or supplies

Measure: Part 1

Amount of funds to be expended to purchase equipment and/or supplies

Goal: \$21,602.00

**Objective:** 26.E.SI - Types of equipment and/or supplies purchased with JAG funds

Measure: Part 4

Purchase equipment and/or supplies other than court supplies, computer software, or firearms

Goal: Yes

**Objective:** 27.E.SI - Number of departments to directly benefit from equipment and/or supplies purchased with JAG funds

Measure: Part 1

Number of departments that will expend grant funds to purchase equipment or supplies

Goal: 1

Measure: Part 2

Number of departments that will directly benefit from equipment and/or supplies purchased with JAG funds

Goal: 6

**Objective:** 52.E.SI - Number of equipment items purchased with JAG funds by type of equipment

Measure: Part 13

How many pieces of undercover surveillance equipment (microphones, video, etc.) will be purchased?

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - County-wide



Goal: 8

Measure: Part 16  
How many other pieces of equipment will be purchased?

Goal: 8

**State Purpose Area:** F - Contractual Support - Purchase Contractual Support

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## Activity Description

**Activity:** Contractual Support  
**Target Group:** Contractual Support  
**Geographic Area:** County-Wide  
**Location Type:** Sheriff Office

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## Objectives and Measures

**Objective:** 29.F.SI - Number of contractual support hours paid with JAG funds

Measure: Part 1  
Number of hours to be paid with JAG funds for contractual support

Goal: 100

**Objective:** 54.F.SI - Types of contractual support paid with JAG funds

Measure: Part 1  
Indicate the types of contractual support to be paid with JAG funds during the reporting period

Goal: The contractual support will consist of confidential informants and individuals used to gather information to assist the Sumter County Drug Task Force.

**State Purpose Area:** TF - Projects that involve a formal agreement between two or more agencies to cooperate in addressing a specific type of crime, typically drug enforcement, gang enforcement, or violent crime enforcement

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## Activity Description

**Activity:** Task Force  
**Target Group:** Task Force  
**Geographic Area:** County-Wide  
**Location Type:** Sheriff Office

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - County-wide



## Objectives and Measures

**Objective:** 64.TF - Number of new investigations initiated

Measure: Part 1

How many new investigations will be initiated during the grant period?

Goal: 1000

**Objective:** 65.TF - Number of judicial search warrants served

Measure: Part 1

How many federal judicial search warrants will be served during the grant period?

Goal: 1

Measure: Part 2

How many state judicial search warrants will be served during the grant period?

Goal: 25

**Objective:** 66.TF - Total number of individuals (including gang members) arrested based on task force activity during the reporting period

Measure: Part 1

How many individuals (including gang members) will be arrested for felonies based on task force activity during the grant period?

Goal: 250

Measure: Part 2

How many individuals (including gang members) will be arrested for misdemeanors based on task force activity during the grant period?

Goal: 50

**Objective:** 67.TF - Total number of GANG MEMBERS ONLY arrested based on task force activity during the reporting period

Measure: Part 1

How many gang members will be arrested for felonies based on task force activity during the grant period?

Goal: 10

Measure: Part 2

How many gang members will be arrested for misdemeanors based on task force activity during the grant period?

Goal: 3

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - County-wide



**Objective:** 68.TF - Drug amounts seized in kilograms (KG) during the reporting period.  
Remember that 1000g = 1 kg. Answer should be provided in kg.

Measure: Part 1

How many kilograms of heroin will be seized during the grant period?

Goal: 0

Measure: Part 2

How many kilograms of Cocaine (powder) will be seized during the grant period?

Goal: 1

Measure: Part 3

How many kilograms of crack cocaine will be seized during the grant period?

Goal: .25

Measure: Part 4

How many kilograms of commercial-grade marijuana will be seized during the grant period?

Goal: 20

Measure: Part 5

How many kilograms of hydroponic marijuana will be seized during the grant period?

Goal: 10

Measure: Part 6

How many kilograms of methamphetamine will be seized during the grant period?

Goal: .25

Measure: Part 7

How many kilograms of methamphetamine ice will be seized during the grant period?

Goal: .25

Measure: Part 8

How many kilograms of Ecstasy (MDMA) will be seized during the grant period?

Goal: 0

Measure: Part 9

How many kilograms of other drugs will be seized during the grant period?

# Application for Funding Assistance

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Goal: .25

**Objective:** 69.TF - Drug amounts, in kilograms (kg), seized in clandestine drug labs during the reporting period. Remember that 1000g = 1kg. Answer should be reported in kg.

Measure: Part 1

How many kilograms of heroin will be seized in clandestine drug labs during the grant period?

Goal: 0

Measure: Part 2

How many kilograms of cocaine (powder) will be seized in clandestine drug labs during the grant period?

Goal: 0

Measure: Part 3

How many kilograms of crack cocaine will be seized in clandestine drug labs during the grant period?

Goal: 0

Measure: Part 4

How many kilograms of commercial-grade marijuana will be seized in clandestine drug labs during the grant period?

Goal: 20

Measure: Part 5

How many kilograms of hydroponic marijuana will be seized in clandestine drug labs during the grant period?

Goal: 10

Measure: Part 6

How many kilograms of methamphetamine will be seized in clandestine drug labs during the grant period?

Goal: .25

Measure: Part 7

How many kilograms of methamphetamine ice will be seized in clandestine drug labs during the grant period?

Goal: 0

Measure: Part 8

How many kilograms of Ecstasy (MDMA) will be seized in clandestine drug labs during the grant period?

Goal: 0

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - County-wide

## 70.TF - Other Seizures

Measure: Part 9  
How many kilograms of other drugs will be seized in clandestine drug labs during the grant period?  
Goal: .25

### Objective: 70.TF - Other Seizures

Measure: Part 1  
How many indoor cannabis-growing operations will be seized during the grant period?  
Goal: 4

Measure: Part 2  
How many outdoor cannabis-growing operations will be seized during the grant period?  
Goal: 0

Measure: Part 3  
How many cultivated marijuana plants will be seized during the grant period?  
Goal: 100

### Objective: 71.TF - Number of firearms seized during the reporting period

Measure: Part 1  
How many firearms will be seized during the grant period?  
Goal: 4

Measure: Part 2  
How many of the firearms seized during the grant period will be reported to NIBIN?  
Goal: 4

Measure: Part 3  
How many hits will result from seized firearms reported to NIBIN during the grant period?  
Goal: 2

### Objective: 72.TF - Number of Federal forfeiture cases filed during the reporting period

Measure: Part 1  
How many Federal forfeiture cases will be filed during the grant period?  
Goal: 2

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**Objective:** 73.TF - Value of assets forfeited under Federal cases during the reporting period

Measure: Part 1

What will be the dollar value of real property forfeited under Federal cases during the grant period?

Goal: 0

Measure: Part 2

How much cash will be forfeited under Federal cases during the grant period?

Goal: 0

Measure: Part 3

What will be the dollar value of other property (vehicles, weapons, jewelry, etc.) forfeited under Federal cases during the grant period?

Goal: 0

**Objective:** 74.TF - Number of State forfeiture cases filed during the reporting period

Measure: Part 1

How many State forfeiture cases will be filed during the grant period?

Goal: 10

**Objective:** 75.TF - Value of assets forfeited under State cases during the reporting period

Measure: Part 1

What will be the dollar value of real property forfeited under State cases during the grant period?

Goal: 0

Measure: Part 2

How much cash will be forfeited under State cases during the grant period?

Goal: 0

Measure: Part 3

What will be the dollar value of other property (vehicles, weapons, jewelry, etc.) forfeited under State cases during the grant period?

Goal: 0

**Objective:** 76.TF - Number of defendants accepted for Federal prosecution during the reporting period

Measure: Part 1

How many defendants will be accepted for Federal prosecution on felony

# Application for Funding Assistance

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Justice Assistance Grant - County-wide



charges during the grant period?  
Goal: 4

Measure: Part 2  
How many defendants will be accepted for Federal prosecution on misdemeanor charges during the grant period?  
Goal: 0

**Objective:** 77.TF - Number of defendants accepted for State prosecution during the reporting period

Measure: Part 1  
How many defendants will be accepted for State prosecution on felony charges during the grant period?  
Goal: 200

Measure: Part 2  
How many defendants will be accepted for State prosecution on misdemeanor charges during the grant period?  
Goal: 20

**Objective:** 78.TF - Number of gangs disrupted during the reporting period

Measure: Part 1  
How many drug trafficking or other street gang organizations will be disrupted during the grant period?  
Goal: 4

Measure: Part 2  
How many trafficking or other entrepreneurial gangs will be disrupted during the grant period?  
Goal: 2

**Objective:** 79.TF - Number of gangs dismantled during the reporting period

Measure: Part 1  
How many drug trafficking or other street gang organizations will be dismantled during the grant period?  
Goal: 2

Measure: Part 2  
How many trafficking or other entrepreneurial gangs will be dismantled during the grant period?  
Goal: 2

# Application for Funding Assistance

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## EDUCATION PERFORMANCE

**Objective:** 80.TF - Number of drug trafficking organizations and money laundering organizations disrupted

**Measure:** Part 1

How many drug trafficking organizations will be disrupted during the grant period?

**Goal:** 2

**Measure:** Part 2

How many money laundering organizations will be disrupted during the grant period?

**Goal:** 0

**Objective:** 81.TF - Number of drug trafficking organizations and money laundering organizations dismantled

**Measure:** Part 1

How many drug trafficking organizations will be dismantled during the grant period?

**Goal:** 2

**Measure:** Part 2

How many money laundering organizations will be dismantled during the grant period?

**Goal:** 0

# Application for Funding Assistance

Florida Department of Law Enforcement  
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## Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: Not applicable

Question: If "other" was selected for location type, please describe.

Answer: Not Applicable

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - County-wide



## General Financial Info:

**Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.**

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000865

## Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$2,478.00	\$0.00	\$2,478.00
Contractual Services	\$31,000.00	\$0.00	\$31,000.00
Expenses	\$29,124.00	\$0.00	\$29,124.00
Operating Capital Outlay	\$20,000.00	\$0.00	\$20,000.00
Indirect Costs	\$0.00	\$0.00	\$0.00
<b>-- Totals --</b>	<b>\$82,602.00</b>	<b>\$0.00</b>	<b>\$82,602.00</b>
Percentage	100.0	0.0	100.0

## Project Generated Income:

Will the project earn project generated income (PGI) ? Yes

PGI Reporting Frequency : Quarterly

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - County-wide

## Budget Narrative:

Salaies/Benefits: \$2,478.06

Overtime planning and evaluation fees for the grant management and collection of Task Force data by sheriff's office employee

Planning and Evaluation fees: 27.17 hours @ \$45.60= \$1,239.03

Collection of Drug Task Force data: 42.07 hours @ 29.44 = \$1,239.03. No benefits are included.

Contractual Services: \$31,000.00

Funds in this category will pay for OPS workers to assist in approximately 375 drug buys and other Task Force investigative activities throughout the County. Confidential funds will include purchasing of an estimated 1500 grams of illegal activities.

Expenses Category: \$29,124.00

The Program Operations line item covers cost related to the Task Force operations such as; offsite location rental and utilities, maintenance and cleaning of the rental location and the office site; communication equipment and operations (radio, phones, cell phones & computer connectivity), office supplies (paper, pens, tape, staples, etc.), Office Equipment and repairs of equipment (copier, fax, and printer), Drug Task Force operation needs (e.g. drug kits and supplies, undercover disguise items (for person or vehicle), video and audio tapes, compact disc, film and developing fees. Repair and maintenance of undercover vehicle. Training fees for members of the drug task force unit for related drug enforcement courses.

Capital Outlay: \$20,000.00

Funds in this category will be used to purchase equipment that will enhance the covert undercover efforts of the Drug Task Force. These enhancements will be used during the buys, reverse buys and surveillance operations. The following is examples of the equipment that will be purchased (2 of each item, with the exception of the binoculars 3 are being requested by the Drug Task Force members);

Digital audio reciever (\$4,500), binoculars (\$1,200), telephoto digital camera (\$2,500), cup camera (\$1,200)

Any amount over the grant will be paid for by Sumter County Sheriff's Office.

# Application for Funding Assistance

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Justice Assistance Grant - County-wide



## Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: Not applicable

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: Benefits are not included

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: \$1,000.00

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: Not applicable

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: Not applicable