

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Water, Wastewater and Refuse Water Utility Agreement between the City of Wildwood and Sumter County

**REQUESTED ACTION:** Approve Agreement with the City of Wildwood

Work Session (Report Only)    **DATE OF MEETING:** 9/22/2009  
 Regular Meeting                       Special Meeting

**CONTRACT:**  N/A    Vendor/Entity: \_\_\_\_\_  
Effective Date: \_\_\_\_\_    Termination Date: \_\_\_\_\_  
Managing Division / Dept: \_\_\_\_\_

**BUDGET IMPACT:** Not to exceed \$225,365.25 plus \$38,325.28  
 Annual                      **FUNDING SOURCE:** Bond Fund for Construction of Building  
 Capital                      **EXPENDITURE ACCOUNT:** \_\_\_\_\_  
 N/A

**HISTORY/FACTS/ISSUES:**

The County's proposed development on CR 139 requires access to wastewater service and water service. The City of Wildwood desires to provide wastewater, water and reuse water service to County's property. The City of Wildwood shall complete the infrastructure installation on or before May 1, 2010.

The connection fees shall be calculated according to the rate schedule adopted by the City at the time the County executes the agreement. The Transmission Infrastructure Extension (TIE) fees are based on the number of connection fees approved for reservation and the if the County increases in capacity reservation it will result in additional fees. As future development progresses, City shall reimburse County, from water TIE fees collected by the City for the "oversizing" costs from properties which connect to the oversized water line, for the Cost of Construction less the County's applicable water TIE fee.

Total Not to Exceed Construction Costs is \$225,365.25

Total Water and Wastewater TIE Fee	\$697.20
Total Water Connection Fee	\$9,319.60
Total Wastewater Connection Fee	\$21,500.00
Total Water TIE Charges	\$1,880.48
Total Wastewater TIE Charges	\$4,928.00
 Grand Total	 \$38,325.28

