

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: A-20
AGENDA DATE 1/11/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
County Transportation Trust	Expenditure	C-468 PD&E US301 to FL TPK	103-340-541-6536	\$ 150,000	\$ 150,000				\$ 150,000	\$ -
County Transportation Trust	Expenditure	Construction in Progress	103-340-541-6500	\$ 4,143,431	\$ 4,143,431			\$ 150,000		\$ 4,293,431
SC Road Impact Fees	Expenditure	C-468 PD&E US301 to FL TPK	153-344-541-6536	\$ -	\$ -			\$ 150,000		\$ 150,000
SC Road Impact Fees	Expenditure	Construction in Progress	153-344-541-6500	\$ 3,418,740	\$ 3,418,740				\$ 150,000	\$ 3,268,740
Totals						\$ -	\$ -	\$ 300,000	\$ 300,000	

Total Budget Change \$ 150,000

EXPLANATION : This budget amendment moves the C-468 PD&E Project from County Transportation Trust Fund to the Sumter County Road Impact Fee Fund. This project should be funded from impact fees.