



Florida Department of Transportation

CHARLIE CRIST
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

STEPHANIE C. KOPELOUSOS
SECRETARY

December 30, 2010

TO: Governor's Office of Policy and Budget

FROM: L.K. Saliba, Director, Office of Work Program *Kendra Steffield for Lise Saliba*

SUBJECT: Notification of Proposed Work Program Amendment to the
FY 10/11-14/15 Adopted Work Program – 11-AM-056

COPIES: Noranne Downs, Freddie Simmons, Denise Strickland

Pursuant to Section 339.135(7)(d)1, Florida Statutes, the Florida Department of Transportation is hereby providing you with the attached proposed Work Program Amendment.

cc: Chairperson, Senate Committee on Transportation & Economic Development Appropriations
Chairperson, Senate Committee on Transportation
Chairperson, Senate Policy and Steering Committee on Ways & Means
Chairperson, House Transportation & Highway Safety Subcommittee
Chairperson, House Economic Affairs Committee
Chairperson, House Transportation & Economic Development Appropriations Subcommittee
Chairperson, House Appropriations Committee
Executive Director of the Florida Transportation Commission
Local Government



Florida Department of Transportation

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STEPHANIE C. KOPELOUSOS
SECRETARY

MEMORANDUM

DATE: November 1, 2010
TO: Kendra Sheffield
Freddie Simmons
FROM: Lisa Saliba, Director, Office of Work Program *LS*
SUBJECT: Delegation of Authority

I hereby delegate to you the authority to sign all correspondence during my absences from the office. Signature should be made in your name "for the Director, Office of Work Program."

Please ensure I receive a copy of all correspondence you sign for me.

LS/sp

Amendment No.(s) 11-AM-056
2011-05-071; 2011-05-072;
2011-05-074

Work Program Amendment Summary

Attached is amendments that will be added to or deleted from the Adopted Work Program.

DOT CENTRAL OFFICE:
THE PROPOSED AMENDMENT(S) ARE:

BALANCED TO FUNDS (PAR)
AND BUDGET (PBR)

[Signature] 12/23/10

BALANCED TO CASH FLOW

[Signature] 12/29/10

A BUDGET AMENDMENT IS:
 REQUIRED
 NOT REQUIRED

[Handwritten initials]

[Signature] 12/29/10
SIGNATURE DATE

EXECUTIVE OFFICE OF THE GOVERNOR:

THE PROPOSED AMENDMENT(S) ARE:
 APPROVED REJECTED

SIGNATURE DATE



Florida Department of Transportation

DOT Work Program Amendment Number: 2011-05-072

FM #: 4299491

District: 05

County: SUMTER

Project description and location: Joint Participation Agreement with Sumter County for resurfacing on County Road 470 (C 470) from west of Interstate 75 to CSX right of way in Sumter County.

Transportation System: 06 - Non-Intrastate Off State Highway

Type of Funds: State

Action Requested: Add Project/Phase

Phase(s) amended: Construction Other Agency

Proposed dollar amount: \$231,000

Name of external entity requesting the amendment: Lake-Sumter Metropolitan Planning Organization

Is this Project in the Adopted Work Program? YES NO (If no, explanation to follow).

After the development of the current Adopted Work Program, Sumter County submitted the need for resurfacing on C 470. Resurfacing projects in Sumter County qualify for available Small County Road Assistance Program funds.

Amendment Summary: The Department proposes to add a Joint Participation Agreement with Sumter County for resurfacing on C 470 from west of I-75 to CSX right of way in Sumter County. After the development of the current Adopted Work Program, Sumter County submitted the need for resurfacing on C 470. Resurfacing projects in Sumter County qualify for available Small County Road Assistance Program funds. C 470 is classified as a major collector corridor and carries approximately 50% truck traffic.

The Department recommends that the Fiscal Year 2011 funds and budget be provided from item segment 2374935.

Proposed changes to funds and Work Program budget as follows:

WORK PROGRAM BUDGET	Fiscal Year	Item	Phase	Amount	FUNDS	Fiscal Year	Item	Phase	Amount
From:	2011	2374935	58	\$231,000	From:	2011	2374935	58	\$231,000
To:	2011	4299491	58	\$231,000	To:	2011	4299491	58	\$231,000

Form 360-020-01
 Work Program - 11/95
 As of: 12/10/2010

Florida Department of Transportation

** Work Program Amendment **

To: Governor's Office of Planning and Budgeting

Amendment: 2011 05 072

Notifications sent (by Central Office) to the following on: ___/___/___

Senate & House Appropriations Committees
 Senate & House Transportation Committees

Legislators
 Local Governments

MPO's

From: O.W.P.

Subject: Proposed Amendment to the Adopted Work Program

Proposed
 By:



District or Assistant Secretary Signature

Dawn M. Weaver (386)943-5453

Contact Person (please print)

Proposed
 Action:

- Delete Project or Phase.
- Advance Right-of-Way, Construction, or Public Transportation Phase over \$500,000; or Preliminary Engineering or Design Phase over \$150,000.

- Add Phase over \$150,000.
- Defer Right-of-Way, Construction, or Public Transportation Phase over \$500,000; or Preliminary Engineering or Design Phase over \$150,000.

Reason: **429949-1-58-01;WORK PROGRAM AMENDMENT PROPOSES TO ADD A JOINT PARTICIPATION AGREEMENT WITH SUMTER COUNTY FOR RESURFACING ON C 470 FROM WEST OF I-75 TO CSX ROW IN SUMTER CO. RESURFACING PROJECTS IN SUMTER COUNTY QUALIFY FOR AVAILABLE SMALL COUNTY ROAD ASSISTANCE PROGRAM FUNDS. THE DEPARTMENT RECOMMENDS THE ADDITION OF THIS PROJECT WITH THE USE OF AVAILABLE SMALL COUNTY ROAD ASSISTANCE PROGRAM FUNDS AND BUDGET.**

Consistency requirements for TIP and STIP: (applies to Federal Funds only)

District (Central Office if Statewide Program) proposed amendment is:

Consistent with MPO's Transportation Improvement Program (TIP)

Consistent with State Transportation Improvement Program

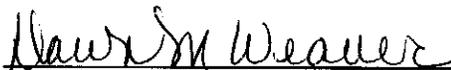
TIP Amendment Required
 Anticipate Approval by: 01 / 12 / 2011

STIP Amendment Required

Not applicable (not in MPO area)

Not applicable

TIP/STIP consistency, or need for TIP and/or STIP amendment confirmed by:


 (contact person signature)

12 / 10 / 2010
 (date)

Proposed Work Program Amendment
Amendment: 2011 05 072

Item Number: **4299491** County: **SUMTER** Project Manager: **TVP**
 Item Status: **CANDIDATE LINE ITEM** Work Mix: **RESURFACING**
 Description: **C 470 FROM WEST OF I-75 TO CSX RIGHT OF WAY**
 ConClass: **MISCELLANEOUS** Trans. System: **06** District: **05**

Comments: **JPA WITH SUMTER COUNTY**

**ADD TWO FOOT PAVED SHOULDERS AND REPAVE UNDER EXISTING
 GUARDRAILS. RESURFACE WITH FRICTION COURSE AND ADD THERMO-
 PLASTIC STRIPING.**

Phase: **58 CONSTRUCTION OTHER AGENCY**

Requested: 11/24/2010

Adopted Fund Amount	Fiscal Year	Pgm No.	Fund	Alloc	Bud Dist	Area	SAMCAT	Proposed Fund Amount
	2011	94	SCRA	1	05		085575	231,000
								231,000

Comments: **ADDED TO THE CY FOR RESURFACING USING SCRA FROM 23749355801**

Bar Before

WP20 D_ Display Update
Phase_Sum Auth_Req Fin_proj_Loc proj_cost_Hist Item_Seg_def Phases

FDOT - Work Program Administration 11-24-2010
Phase Estimate Detail - ADOPTED 14:05:44
MORE:

Requested Version: AD
Item/Segment: 237493 5 Status: 005 ADOPTED, NOT BEGUN Old Item Nbr: _____
Desc: DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM
Trans Sys: 06 NON-INTRASTATE OFF STATE HIWAY Man Dist : 05 Box Item: Y
Phase: 5 8 CONST OTHER AGENCY Phase Mgr :
Begin Search at FP Seq: _____ Phase Total: 1,205,597

FP	PDC	+	Total	AMT All	Dstr	Bud	Apr	Pay	O					
Seq	FYR	Fund	Pgm	Amount	-	Amount	TYP	Typ	Typ/Area	Dis	Cat	Seq	V	Status
* 01	2011	SCRA	94	231,000	-	231,000	E	1		05		1	Y	2 UNAUTH
	2013	SCRA	94	362,500	-	362,500	E	1		05		1	Y	2 UNAUTH
	2014	SCRA	94	612,097	-	612,097	E	1		05		1	Y	2 UNAUTH

Comment: _____

AAA190-I: Screen has been refreshed.
F1=Help F3=Exit F5=Refresh F6=Clear F7=Bkwd F8=Frwd F15=Logoff

Box After

WP20 D_ Display Remove Change Update
Phase_Sum Auth_Req Fin_proj_Loc proj_cost_Hist Item_Seq_def Phases

FDOT - Work Program Administration 11-24-2010
Phase Estimate Detail - AMENDED 14:06:54
MORE:

Requested Version: AM
Item/Segment: 237493 5 Status: 005 ADOPTED, NOT BEGUN Old Item Nbr: _____
Desc: DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM
Trans Sys: 06 NON-INTRASTATE OFF STATE HIWAY Man Dist : 05 Box Item: Y
Phase: 5 8 CONST OTHER AGENCY Phase Mgr :
Begin Search at FP Seq: _____ Phase Total: 974,597

FP	Seq	FYR	Fund	Pgm	Amount	+	Total	AMT	All	Dstr	Bud	Apr	Pay	O	Status
						-	Amount	TYP	Typ	Typ/Area	Dis	Cat	Seq	V	
01	2013	SCRA	94		362,500		362,500	E	1		05		1	Y	2 UNAUTH
	2014	SCRA	94		612,097		612,097	E	1		05		1	Y	2 UNAUTH

Comment: ADDED TO THE CY FOR RESURFACING USING SCRA FROM 23749355801

WPA276-I: Successfully Proposed.
F1=Help F3=Exit F5=Refresh F6=Clear F7=Bkwd F8=Frwd F15=Logoff

*11/24/10
e-mail
of certain
to approve
proposed.*

Weaver, Dawn

From: Wyche, Vickie
Sent: Tuesday, November 30, 2010 4:40 PM
To: Weaver, Dawn
Subject: FW: Information

See below.

From: Wert, Chris [<mailto:chris.wert@sumtercountyfl.gov>]
Sent: Tuesday, November 30, 2010 4:22 PM
To: Wyche, Vickie
Cc: Richmond, Pamela
Subject: RE: Information

Hi Vickie,

This is to advise Sumter County supports both CR673 and C-470 projects as outlined below:

429948-1-58-01 CR 673 at US 301 Intersection –

This project is an interchange between CR 673 and US 301 in Sumter County. CR 673 connects the City of Webster to I-75 where there is also an interchange. Trucks carrying agricultural goods and cattle from the Sumter County Farmer's Market. Additionally, there is a lime rock mine on CR 673 that also generates truck traffic that passes through this intersection on the way to I-75. The truck traffic constitutes about 40% of the total traffic. The functional classification is major collector. Numerous County Roads and local roads make a connection to CR 673 and US 301 in the vicinity of their intersection/interchange.

The current pavement condition is considered average to poor at the point of accelerated deterioration if corrective measures are not taken soon.

429949-1-58-01 C 470 from west of I-75 to CSX Corridor

C-470 is an existing Major Collector Corridor that facilitates both vehicular and truck traffic between several State Highways (SR 44 and SR 35/US 301) and interstate I-75. Truck traffic constitutes about 50% of all traffic. The section of C-470 west of I-75 east to the CSX railroad is in poor condition and will continue to degrade requiring increased maintenance. Sumter County is proposing to rehabilitate C-470 from the west side of I-75 to the CSX line, the method to improve C-470 include, mill the existing asphalt to 2.5" depth, replacing 1 inch structural asphalt and 1.5 inch friction course and add Thermoplastic Striping to FDOT Standards. Provide Maintenance of Traffic for the complete project.

Christopher S. Wert P.E.
Sumter County
Public Works Division
319 E. Anderson Ave.
Bushnell, FL 33513
Ph: 352-793-0240
Fax: 352-793-0247
chris.wert@sumtercountyfl.gov

From: Wyche, Vickie [<mailto:Vickie.Wyche@dot.state.fl.us>]
Sent: Tuesday, November 30, 2010 3:46 PM
To: Wert, Chris
Subject: Information

Hi Chris,

I don't want to rush you but we would like to get that information today in reference to CR 673 and C470.