

**Board of Sumter County Commissioners  
Tentative Budget Calendar  
Fiscal Year 2011/2012**

<b>Date</b>	<b>Activity</b>	<b>Participants</b>	<b>Reference</b>
November	Tax Collector Sends out tax bills	Tax Collector	
May	Budgets & CIP documents are due from Division Directors, Constitutional Officers & Agencies (except PA)	Division Directors, Constitutional Officers (CO), Agencies Financial Services (FS)	Section 129.03(2) Florida Statutes
June 1 (No later than)	Property Appraiser submits budget to County Administrator	Property Appraiser	Section 195.087 Florida Statutes
June 6-10	Meet with Constitutional Officers	County Administrator, FS & CO	
June 1	Property Appraiser provides estimate for taxable property value	Property Appraiser	Section 200.065 Florida Statutes
June 24	Finalize Tentative Budget	County Administrator, FS	
July 1	Property Appraiser certifies Assessment of all property values on DR-420, DR-TIF.	Property Appraiser	Section 200.065(1) Florida Statutes
July 14, 15 & 18 No later than 15 days after Property Appraiser certification	Budget Workshop July 15 – BOCC Budgets July 16 – CO Budgets July 18 – Recap	County Administrator, BOCC, CO FS	Sections 129.03 (3) and 200.065(2)(b) Florida Statutes
July 26	Set Tentative Millage Rate & Public Hearing Dates	BOCC	
August 4 No later than 35 days from Property Appraiser certification	Last day to notify the Property Appraiser of Proposed Millage Rates, current year rolled-back rate and the date, times and place of the Tentative Budget Hearing via DR-420, DR-TIF	FS	Section 200.065(2)(b), Florida Statutes
August 24 No later than 55 days from Property Appraiser certification	Property Appraiser to mail out the TRIM Notice to each taxpayer listed on the current year assessment roll.	Property Appraiser	Sections 200.065(2)(b) and 200.069 Florida Statutes
September 12 65 - 80 days after Property Appraiser certification	First Public Hearing Adoption of Tentative Budget and Millage Rate	Board of County Commissioners	Section 200.065(2)(c) Florida Statutes
September 22 No later than 15 days from adopting tentative budget	Advertise intent to adopt a final millage and budget	FS	Section 200.065(2)(d) Florida Statutes
September 26 Within 2 - 5 days of advertisement	Final Public hearing Adoption of Final Budget and Millage Rate	BOCC	Sections 129.03(2)(c-e) Florida Statutes
September 30 Within 3 days of Final Hearing	Last day to notify the Property Appraiser of Final Millage Rates via DR-422	FS	Sections 200.065(2)(d) Florida Statutes
October 26 Within 30 days from budget adoption	TRIM Compliance Package	FS	Section 200.068 Florida Statutes
Final FY2010/11 Budget Amendments November 22, 2011	This is the last BOCC meeting whereby budget amendments for FY2010/11 can be adopted.	FS, Department Heads	Section 129.06 Florida Statutes