SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-23 (FY 10/11) General Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-23**

☐ Work Session (Report Only) **DATE OF MEETING:** 1/11/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☒ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Support Services

BUDGET IMPACT: $80,000.00
☒ Annual **FUNDING SOURCE:** 001-991-999-9300 Reserve for Contingencies
☐ Capital **EXPENDITURE ACCOUNT:** 001-415-519 Various lines in IT
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to cover network improvements needed to support the VoIP project and conversion to the Thin Client Platform.