

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Road Program Funding Briefing (BOCC Option)

**REQUESTED ACTION:** Board option

Work Session (Report Only)

Regular Meeting

**DATE OF MEETING:** 1/18/2011

Special Meeting

**CONTRACT:**  N/A

Effective Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Vendor/Entity: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Public Works Division/Road and Bridge Dept.

**BUDGET IMPACT:** \$2.1M

Annual

Capital

N/A

**FUNDING SOURCE:** CTT, ST and Impact Fees

**EXPENDITURE ACCOUNT:** \_\_\_\_\_

---

**HISTORY/FACTS/ISSUES:**

Each year the Public Works Division prepares a briefing for the Board to consider, relative to funding the road program. This year the briefing includes the estimated needs of the annual pavement management program rather than resurfacing, as part of the mix. Once the pavement management program is fully developed, the consultant will make a complete presentation to the Board in May.

---