

County Organization and Administrator Goals 2011

County Organizational Goals

- Meet the FY 11/12 Budget Calendar Deadlines
- Provide benefit analysis annually 1/2011
- Provide annual report for 2010 by 4/2011
- Prepare draft GFOA award documentation for FY 11/12 budget in order to have a submission for award for the FY 12/13 budget
- Activate the online permitting for over the counter and same day processing of plans that were previously reviewed by 7/11
- Initiate right-of-way acquisition process for C-466A (Powell Road to US 301)

County Organizational Goals

- Complete the construction and renovation of the Wildwood, Oxford, West Bushnell, and Coleman Fire Stations by 12/11
- Complete the remaining ARRA road project (Veteran's Memorial Highway) by 4/11
- Complete the renovation of the historic courthouse 5/12
 - 1st Floor Renovation for the State Attorney's Office, 2nd & 3rd Floor HVAC/Fire Suppression/Alarm improvements, and exterior skin renovation
- Complete the renovation of the 1988 jail by 12/11
 - New Courtroom, enclosed walkway, and jail use areas

County Organizational Goals

- Privatization Initiatives (Order of Action Currently Underway)
 1. Ambulance Service (Currently Provided by Joint Ownership of Lake & Sumter County via LSEMS)
 1. Rural/Metro ranked #1 and American Medical Response #2
 2. 1/25/11 Recommendation to start negotiation with #1 while working with LSEMS and Lake County
 3. 3/22/11 BOCC to decide to approve Rural/Metro Contract and terminate interlocal with Lake County or push on with LSEMS
 2. Misdemeanor Probation (Pilot Project in Progress with PPS)
 1. 5/1/11 RFP out for receipt of proposals
 2. 10/1/11 contract in place with private provider or eliminate service
 3. Risk Management
 1. 2/17/11 RFP released for 10/1/11 implementation:
 1. Employee Benefits Broker
 2. Insurance Broker
 3. Outsourcing of Risk Management

County Organizational Goals

- Privatization Initiatives (Continued)
 1. Ambulance Service
 2. Misdemeanor Probation
 3. Risk Management
 4. Transit
 1. 2/17/11 RFP released for 10/1/11 implementation
 2. Interest in serving Sumter County may be limited to 3-4 vendors
 5. Building Inspections
 1. All commercial inspections to be contracted out by 10/1/11 with existing contracted firms
 6. Geographic Information Systems (GIS)
 1. 4/1/11 RFP released for 10/1/11 implementation
 2. Several Vendors are known to be interested in providing this service
 7. Library
 1. LSSI is the only known private firm providing this service
 2. Recommend more research of LSSI due by 1/1/12 before further consideration is given to privatization of this service

County Organizational Goals

County Administrator

- Complete Part 171 Interlocal Service Boundary Agreements with Coleman (if ever re-initiated)
- Tighten further Budget Management
 - 5 Year Operational Budget Forecast for General Fund
 - 5 Year Operational Budget Forecast for All Funds
 - Provide a 2035 County Facility Plan
- Continue Communication with Board
 - Regular E-mail Updates / Monthly individual meetings
- Continue Customer Service and Efficiency Focus
- Overall Performance Measure Enhancement for Departments
- Manage the asset extraction if LSEMS is no longer the EMS provider
- Plan for the implementation and funding for the replacement public safety radio system
- Evaluate and Implement Privatization Opportunities