

ARTHROPOD CONTROL BUDGET AMENDMENT

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 1 Fiscal Year: 2010-2011 Date: 2/17/2011

Amending: Local Funds (X) State Funds () (Check appropriate fund account to be amended. Use a separate form for each fund).

The Board of Commissioners for Sumter District hereby submits to the Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

| Total Available Cash and Receipts | Reserves | Present Budget | Increase Request | Decrease Request | Revised Budget |
|-----------------------------------|----------|----------------|------------------|------------------|----------------|
| \$ 262,175.00 | \$ - | \$ 262,175.00 | \$ 3,764.00 | \$ - | \$ 265,939.00 |

NAME SOURCE OF INCREASE: Increase: Cash Balance Forward from FY 09/10.

(Explain Decrease)

| BUDGETED RECEIPTS | | | | | |
|-------------------------------------|--------------------------------------|----------------|------------------|------------------|----------------|
| Acct # | Description | Present Budget | Increase Request | Decrease Request | Revised Budget |
| 311 | Ad Valorem (Current/Delinquent) | \$ 262,075.00 | \$ 3,764.00 | \$ - | \$ 265,839.00 |
| 334.1 | State Grant | \$ - | \$ - | \$ - | \$ - |
| 362 | Equipment Rentals | \$ - | \$ - | \$ - | \$ - |
| 337 | Grants and Donations | \$ - | \$ - | \$ - | \$ - |
| 361 | Interest Earnings | \$ 100.00 | \$ - | \$ - | \$ 100.00 |
| 364 | Equipment and/or Other Sales | \$ - | \$ - | \$ - | \$ - |
| 369 | Misc/Refunds (prior yr expenditures) | \$ - | \$ - | \$ - | \$ - |
| 380 | Other Sources | \$ - | \$ - | \$ - | \$ - |
| 389 | Loans | \$ - | \$ - | \$ - | \$ - |
| TOTAL RECEIPTS | | \$ 262,175.00 | \$ 3,764.00 | \$ - | \$ 265,939.00 |
| Beginning Fund Balance | | \$ - | \$ - | \$ - | \$ - |
| Total Budgetary Receipts & Balances | | \$ 262,175.00 | \$ 3,764.00 | \$ - | \$ 265,939.00 |

| BUDGETED EXPENDITURES | | | | | |
|---|---|----------------|------------------|------------------|----------------|
| increase must equal total decrease, unless the total "Present Budget" is revised. | | | | | |
| Acct # | Uniform Accounting System Transaction | Present Budget | Increase Request | Decrease Request | Revised Budget |
| 10 | Personal Services | \$ 120,488.00 | \$ - | \$ - | \$ 120,488.00 |
| 20 | Per Serv Benefits | \$ 56,658.00 | \$ - | \$ - | \$ 56,658.00 |
| 30 | Operating Expense | \$ - | \$ 3,764.00 | \$ - | \$ 3,764.00 |
| 40 | Travel & Per Diem | \$ 200.00 | \$ - | \$ - | \$ 200.00 |
| 41 | Communication Serv | \$ 2,150.00 | \$ - | \$ - | \$ 2,150.00 |
| 42 | Freight Services | \$ 250.00 | \$ - | \$ - | \$ 250.00 |
| 43 | Utility Service | \$ - | \$ - | \$ - | \$ - |
| 44 | Rentals & Leases | \$ 1,980.00 | \$ - | \$ - | \$ 1,980.00 |
| 45 | Insurance | \$ 4,400.00 | \$ - | \$ - | \$ 4,400.00 |
| 46 | Repairs & Maint | \$ 6,188.00 | \$ - | \$ - | \$ 6,188.00 |
| 47 | Printing and Binding | \$ 140.00 | \$ - | \$ - | \$ 140.00 |
| 48 | Promotional Activities | \$ - | \$ - | \$ - | \$ - |
| 49 | Other Charges | \$ 660.00 | \$ - | \$ - | \$ 660.00 |
| 51 | Office Supplies | \$ 600.00 | \$ - | \$ - | \$ 600.00 |
| 52.1 | Gasoline/Oil/Lube | \$ 11,180.00 | \$ - | \$ - | \$ 11,180.00 |
| 52.2 | Chemicals | \$ 40,531.00 | \$ - | \$ - | \$ 40,531.00 |
| 52.3 | Protective Clothing | \$ - | \$ - | \$ - | \$ - |
| 52.4 | Misc. Supplies | \$ 4,100.00 | \$ - | \$ - | \$ 4,100.00 |
| 52.5 | Tools & Implements | \$ 500.00 | \$ - | \$ - | \$ 500.00 |
| 54 | Publications & Dues | \$ 400.00 | \$ - | \$ - | \$ 400.00 |
| 55 | Training | \$ 1,350.00 | \$ - | \$ - | \$ 1,350.00 |
| 60 | Capital Outlay | \$ 10,400.00 | \$ - | \$ - | \$ 10,400.00 |
| 71 | Principal | \$ - | \$ - | \$ - | \$ - |
| 72 | Interest | \$ - | \$ - | \$ - | \$ - |
| 81 | Aids to Government Agencies | \$ - | \$ - | \$ - | \$ - |
| 83 | Other Grants and Aids | \$ - | \$ - | \$ - | \$ - |
| 89 | Contingency (Current Year) | \$ - | \$ - | \$ - | \$ - |
| 99 | Payment of Prior Year Accounts | \$ - | \$ - | \$ - | \$ - |
| TOTAL BUDGET AND CHANGES | | \$ 262,175.00 | \$ 3,764.00 | \$ - | \$ 265,939.00 |
| 0.001 | Reserves - Future Capital Outlay | \$ - | \$ - | \$ - | \$ - |
| 0.002 | Reserves - Self-Insurance | \$ - | \$ - | \$ - | \$ - |
| 0.003 | Reserves - Cash Balance to be Carried Forward | \$ - | \$ - | \$ - | \$ - |
| 0.004 | Reserves - Sick and Annual Leave Trans Out | \$ - | \$ - | \$ - | \$ - |
| TOTAL RESERVES | | \$ - | \$ - | \$ - | \$ - |
| TOTAL BUDGETARY EXPENDITURES & BALANCES | | \$ 262,175.00 | \$ 3,764.00 | \$ - | \$ 265,939.00 |
| TOTAL FUTURE ENDING FUND BALANCE | | \$ - | \$ - | \$ - | \$ - |

APPROVED: _____ DATE _____
Chairman of the Board, or Clerk of Circuit Court

APPROVED: _____ DATE _____
Bureau of Entomology and Pest Control