SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-41 (FY 10/11) Sumter County Construction District Impact Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-41**

☐ Work Session (Report Only) **DATE OF MEETING:** 3/8/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: $11,000.00
☐ Annual **FUNDING SOURCE:** 153-344-541-6500 Construction in Progress
☒ Capital **EXPENDITURE ACCOUNT:** 153-344-541-6146 C-468 4 Lane ROW
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to fund the right of way acquisition related to appraisal costs of the Southern Oaks DRI, Hunt and Bailey properties for the C-468 Four Lane project.

BOARD OF SUMTER COUNTY COMMISSIONERS

BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: A-41

AGENDA DATE 3/8/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
SC Road Construction Dist Impact	Expenditure	Construction in Progress	153-344-541-6500	$ 8,018,657	$ 8,018,657				$ 11,000	$ 8,007,657
SC Road Construction Dist Impact	Expenditure	C-468 4 Lane ROW	153-344-541-6146	$ -	$ -			$ 11,000		$ 11,000
				Totals	Totals	$ -	$ -	$ 11,000	$ 11,000	

Total Budget Change $ 11,000

EXPLANATION : The purpose of this budget amendment is to fund the right of way acquisition for the C-468 Four Lane project.