

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: A-45
AGENDA DATE 3/22/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
County Transportation Trust	Expenditure	Construction in Progress	103-340-541-6500	\$ 3,861,551	\$ 3,861,551				\$ 102,841	\$ 3,758,710
County Transportation Trust	Expenditure	Const in Prog - CR 466 Ph II	103-340-541-6520	\$ 19,991	\$ -			\$ 53,307		\$ 53,307
County Transportation Trust	Expenditure	Const in Prog - Cr 139	103-340-541-6556	\$ 24,767	\$ -			\$ 49,534		\$ 49,534
Totals						\$ -	\$ -	\$ 102,841	\$ 102,841	

Total Budget Change \$ 102,841

EXPLANATION : The purpose of this budget amendment is to cover expenditures associated with monthly maintenance and grow-in of Florida friendly landscaping on C-466A Ph II and CR 139.