

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-122 (FY 09/10) General Fund (Staff recommends approval).  
**REQUESTED ACTION:** Approve Budget Amendment A-122

Work Session (Report Only)    **DATE OF MEETING:** 3/22/2011  
 Regular Meeting                       Special Meeting

**CONTRACT:**  N/A    Vendor/Entity: \_\_\_\_\_  
Effective Date: \_\_\_\_\_    Termination Date: \_\_\_\_\_  
Managing Division / Dept: Budget & Purchasing

**BUDGET IMPACT:**                      There is no dollar impact on the budget as it is a move from one department to another within the General Fund.

Annual                      **FUNDING SOURCE:** 001-321-581-9119 Transfer to Sheriff - Edward Byrne Grant  
 Capital                      **EXPENDITURE ACCOUNT:** 001-310-581-9119 Transfer to Sheriff  
 N/A

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**HISTORY/FACTS/ISSUES:**  
This budget amendment is to correct FY2009/10 Budget Amendment #88 which established the expenditure line item budget for The Edward Byrne Memorial "Sumter County Stimulus Corrections/Law Enforcement Grant". All grant funds were not used in FY2009/10 and therefore this portion of the grant should have remained in the main Transfer to Sheriff line item.

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BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 122  
AGENDA DATE 3/22/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
General Fund	Expenditure	Transfer to Sheriff	001-310-581-9119	\$ 20,538,413	\$ -			\$ 145,493		\$ 145,493
General Fund	Expenditure	Transfer to Sheriff - E Byrne Grant	001-321-581-9119	\$ 145,493	\$ 145,493				\$ 145,493	\$ -
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<b>Totals</b>					<b>Totals</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 145,493</u>	<u>\$ 145,493</u>	

Total Budget Change \$ -

EXPLANATION : This budget amendment is to correct FY2009/10 Budget Amendment #88 which established the expenditure line item budget for The Edward Byrne Memorial "Sumter County Stimulus Corrections/Law Enforcement Grant".