

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-48

AGENDA DATE 3/22/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
General Fund	Expenditure	Travel	001-631-537-4000	\$ -	\$ -			300		\$ 300
General Fund	Expenditure	Communication Services	001-631-537-4100	\$ -	\$ -			880		\$ 880
General Fund	Expenditure	Rentals & Leases	001-631-537-4400	\$ -	\$ -			895		\$ 895
General Fund	Expenditure	Printing & Binding	001-631-537-4700	\$ -	\$ -			1,320		\$ 1,320
General Fund	Expenditure	Promotional Activites	001-631-537-4800	\$ -	\$ -			633		\$ 633
General Fund	Expenditure	Office Supplies	001-631-537-5100	\$ -	\$ -			306		\$ 306
General Fund	Expenditure	Machinery & Equipment under \$1,000	001-631-537-6450	\$ -	\$ -			92		\$ 92
General Fund	Expenditure	Reserver for Contingencies	001-991-999-9300	\$ 3,660,441	\$ 3,660,441				4,426	\$ 3,656,015

Totals	Totals	\$ -	\$ -	\$ 4,426	\$ 4,426
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Total Budget Change \$ 4,426

EXPLANATION : This budget amendment establishes a FY2011/2012 budget for the UF/IFAS Sumter County Extension Grant "Wildwood Growers Market - Starting a Local Food System"