SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-50 (FY 10/11) General Fund (Staff recommends approval).
REQUESTED ACTION: **Approve Budget Amendment A-50**

☐ Work Session (Report Only) **DATE OF MEETING:** 4/26/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: $14,029
☒ Annual **FUNDING SOURCE:** 001-331201 Edward Byrne Mem Jag Grant
☐ Capital **EXPENDITURE ACCOUNT:** 001-991-999-9300 Reserve for Contingencies
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to increase the FY2010/11 revenue for projected receipts on the ARRA Edward Byrne JAG Grant. Additional FY2010/11 expenditures have been budgeted.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: A-50
AGENDA DATE 4/26/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
General Fund	Expenditure	ARRA Edward Byrne Memo Jag	001-331201	$ 131,464	$ 131,464	$ 14,029				$ 145,493
General Fund	Expenditure	Reserve for Contingencies	001-991-999-9300	$ 3,585,715	$ 3,585,715			$ 14,029		$ 3,599,744
				Totals	Totals	$ 14,029	$ -	$ 14,029	$ -	

Total Budget Change $ 14,029

EXPLANATION : This budget amendment is to adjust anticipated revenues on the ARRA Edward Byrne JAG Grant for FY2010/11.