SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-55 (FY 10/11) General Fund (Staff recommends approval).
REQUESTED ACTION: **Approve Budget Amendment A-55**

☐ Work Session (Report Only) **DATE OF MEETING:** 5/10/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services

BUDGET IMPACT: $1,280.00
☒ Annual **FUNDING SOURCE:** Reserve for Contingencies
☐ Capital **EXPENDITURE ACCOUNT:** 001-202-525-6400
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to reallocate funds to cover additional materials and labor necessary to prepare the front windows for installation of wind barriers at the Sumter County Sheriff's Office.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-55
AGENDA DATE 5/10/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
General Fund	Expenditure	Reserve for Contingencies	001-991-999-9300	$ 3,655,715	$ 3,655,715				1,280	$ 3,654,435
General Fund	Expenditure	Machine & Equipment => $1,000	001-202-525-6400	$ 25,142	$ 0			1,280		$ 1,280
				Totals	Totals	$ -	$ -	$ 1,280	$ 1,280	

Total Budget Change $ 1,280

EXPLANATION : This budget amendment is to reallocate funds to cover additional materials and labor necessary to prepare the front windows for installation of wind barriers at the Sumter County Sheriff's Office.