SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-64 (FY 10/11) County Trans Trust Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-64**

☐ Work Session (Report Only) **DATE OF MEETING:** 6/14/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services

BUDGET IMPACT: $1,073.00
☒ Annual **FUNDING SOURCE:** Construction In Progress
☐ Capital **EXPENDITURE ACCOUNT:** Const In Progress C-466A Phase II
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to cover unanticipated cost for installation of 2" temporary meter which will be used in maintenance of Fla Friendly Landscape.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-64
AGENDA DATE 6/14/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
County Trans Trust	Expenditure	Construction In Progress	103-340-541-6500	$ 3,730,992	$ 3,730,992				1,073	$ 3,729,919
County Trans Trust	Expenditure	Const In Progress C-466A Phase II	103-340-541-6520	$ 73,298	$ 1			1,073		$ 1,074
				Totals	Totals	$ -	$ -	$ 1,073	$ 1,073	

Total Budget Change $ 1,073

EXPLANATION : This budget amendment is to cover unanticipated cost for installation of 2" temporary meter which will be used in maintenance of Fla Friendly Landscape.