SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-68 (FY 10/11) General Fund (Staff recommends approval).
REQUESTED ACTION: **Approve Budget Amendment A-68**

☐ Work Session (Report Only) **DATE OF MEETING:** 6/14/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services

BUDGET IMPACT: $28,201.00
☒ Annual **FUNDING SOURCE:** FLA DEP Force Grant
☐ Capital **EXPENDITURE ACCOUNT:** 001-171-534-3100 Professional Services
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to budget for FY 10-11, the full remaining amount of the FORCE Grant that was not accounted for when the FY 10-11 budget was created. The grant has an additional $28,201.00 that needs to be expended and reimbursed by the state.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-68
AGENDA DATE 6/14/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
General	Revenue	FLA DEP FORCE Grant	001-334340	$ 132,285	$ 25,458	$ 28,201				$ 53,660
General	Expenditure	Professional Services	001-171-534-3100	$ 132,185	$ 2,185			28,201		$ 30,386
					Totals	$ 28,201	$ -	$ 28,201	$ -	

Total Budget Change $ 28,201

EXPLANATION : The purpose of this budget amendment is to budget the full remaining amount for FY 10-11 for the FORCE Grant so the grant can be closed.