

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Commitment to Fund Service Development Grant Program to Extend The Villages Shuttle (Staff recommends approval).

REQUESTED ACTION: Sign Commitment to Fund and Authorizing Resolutions for Service Development Grant

Work Session (Report Only) **DATE OF MEETING:** June 14, 2011
 Regular Meeting Special Meeting

CONTRACT: N/A Vendor/Entity: FDOT
Effective Date: October 1, 2012 Termination Date: September 30, 2013
Managing Division / Dept: Community Services/Transit

BUDGET IMPACT: 50/50 grant shared cost ≈ \$170,150
 Annual **FUNDING SOURCE:** Sumter County/ FDOT
 Capital **EXPENDITURE ACCOUNT:** Revenue 116* Fund
 N/A

HISTORY/FACTS/ISSUES:

The grant notice for a service development grant was received May 20, 2011. The proposed 2-year project extends hours of service for the current shuttle service in the urbanized area of The Villages. Currently, the shuttle is scheduled in northern sector of The Villages on Mondays, Wednesdays, and Fridays and in the southern sector on Tuesdays and Friday, 8:30AM-3:30PM. This project will extend both the northern and southern routes to a Monday-Saturday schedule. This adds 56 hours of transportation service in The Villages per week.

The grant requires a shared cost of 50 percent of the total project after the farebox is deducted. The necessary shared cost is will not require additional county funds. The shared cost can be satisfied by using current costs to the County for existing staff committed to transit programs not currently paid through grant funds or committed as match elsewhere. The Commitment to Fund and the Authorizing Resolutions are necessary documents for the grant submission.