SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: City of Wildwood Interlocal Service Boundary Agreement and Ordinance Modification Concept - Consolidation of 911 backup PSAP and Police Dispatch

REQUESTED ACTION: **For Information Only**

☒ Work Session (Report Only) **DATE OF MEETING:** 6/14/2011
☐ Regular Meeting ☐ Special Meeting

CONTRACT: ☒ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: _____

BUDGET IMPACT: Savings ~$75,000
☒ Annual **FUNDING SOURCE:** General Fund
☐ Capital **EXPENDITURE ACCOUNT:** _____
☐ N/A

HISTORY/FACTS/ISSUES:
The City of Wildwood (CoW) is interested in pursuing the consolidation of their dispatch operations and their backup 911 PSAP. The current interlocal service boundary agreement (ISBA) provides that CoW provides this service and the County remits $100,000 to the CoW for non-building related code enforcement via their Police Department (which would continue), the responsibilities/cost associated with maintaining the backup 911 PSAP, and providing their own dispatch.

With Rural/Metro providing dispatch services starting 10/1/11 for the Sumter County Fire & EMS Division, the Sheriff should eliminate the five (5) positions related to this service. By pursuing the consolidation of the dispatch services with CoW those five (5) positions would remain and CoW would eliminate their five (5) positions that provide dispatch services to CoW. This provides the elimination of duplication of services and also would allow the Sheriff to directly maintain the backup 911 PSAP.

$25,000 is proposed to continue to be remitted to CoW related to their continued responsibility for non-building code enforcement activities.

The next step is formalizing the amendment to the ISBA that the Chief of Police and City Manager of CoW will support as well as the Sheriff.