SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-69 (FY 10/11) Sumter County Road District Impact Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-69**

☐ Work Session (Report Only) **DATE OF MEETING:** 6/28/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services

BUDGET IMPACT: $21,609.00
☒ Annual **FUNDING SOURCE:** 153-344-541-6500 Construction In Progress
☐ Capital **EXPENDITURE ACCOUNT:** 153-344-541-6536 Const In Progress C468/301
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to cover expenses for the C-468 Project Development and Environmental Study (PD&E) from US 301 to east side of the C-468 Bridge over the Florida's Turnpike. The Board approved the work for Volkert under Work Order #20 on April 7, 2010.
Listed below are the items being covered for this project:
* Develop alternative corridor alignments and typical sections that minimize impact to adjacent property, existing or proposed developments, wetlands, historical or archeological sites and protected wildlife.
* Determine the number of lanes needed to accommodate future design year 2035 traffic volumes at Level of Service C as specified by the Sumter County Land Development code.
* For informational purposes only, the number of lanes needed to accommodate the future design year 2050 traffic volumes at a Level of Service D.
* Obtain BOCC approval of an alignment and a typical section
* Provide the BOCC engineering drawings that indicate the geometric horizontal alignment plan with ROW lines necessary to facilitate the alignment and typical section approved by the BOCC. This plan is to be codified and utilized to obtain ROW through the development process or through eminent domain.

BOARD OF SUMTER COUNTY COMMISSIONERS

BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-69

AGENDA DATE 6/14/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
Sumter Co Road Dist. Impact	Expenditure	Construction In Progress	153-344-541-6500	$ 6,769,747	$ 6,769,747				21,609	$ 6,748,138
Sumter Co Road Dist. Impact	Expenditure	Const. In Progress C468/301	153-344-541-6536	$ 150,000	$ -			21,609		$ 21,609
					Totals	$ -	$ -	$ 21,609	$ 21,609	

Total Budget Change $ 21,609

EXPLANATION : The purpose of this budget amendment is to cover project expenses for the C-468 Project Development and Environmental Study (PD&E) from US 301 to east side of the C-468 Bridge over the Florida's Turnpike.