

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Bushnell Fall Festival October 2009 (Staff Recommends Option 1).

REQUESTED ACTION: Board approval of option 1

Work Session (Report Only) **DATE OF MEETING:** 10/13/2009
 Regular Meeting Special Meeting

CONTRACT: N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: _____

BUDGET IMPACT: Varies by option - Please see options below
 Annual **FUNDING SOURCE:** County transportation Fund
 Capital **EXPENDITURE ACCOUNT:** 103-340-xxxx
 N/A

HISTORY/FACTS/ISSUES:

Ms. Joan Jessmer, Parade Coordinator, for the Bushnell Fall Festival is requesting assistance from Sumter County Public Works utilize county personel, vechicles, and equipment to install detour signs and to man the parade route at designated traffic control areas on Saturday, October 17, 2009.

Bushnell Police Chief Joyce Wells will coordinate with Road and Bridge Department on the road closure and detour routes.

Options for the Board consideration:

1. Assist with man power, trucks, barricades, road closer, and detour signs. Estimated cost is \$3,188.00 (majority of cost associated with overtime pay).
 2. Provide barricades, road closure, detour signs. Road and Bridge will install road closure and detour signs only, at an approximate cost of \$190.00 (task will be performed during regular working hours). City of Bushnell to man the detour route, and dismantle and return the closure and detour signs to the Road and Bridge yardat the end of the parade.
 3. Provide barricades, road closure, and detour signs The City of Bushnell to use their man power to setup, take down, and man the detour route. City of Bushnell will be responsible for the pickup and return of the barricades and signs.
 4. Provide no assistance for this event.
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