

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-151 (FY 08/09) Reserve for Contingencies to Detention Center for Inmate Housing (Staff Recommends Approval).

REQUESTED ACTION: **Approve Budget Amendment A-151**

Work Session (Report Only) **DATE OF MEETING:** 10/13/2009
 Regular Meeting Special Meeting

CONTRACT: N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: \$65,731.00
 Annual **FUNDING SOURCE:** Reserve for Contingencies
 Capital **EXPENDITURE ACCOUNT:** 001-290-523-3411 Inmate Housing
 N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to cover the current deficit in the amount of \$41,130.00 and September's invoices for Taylor County \$12,600.00 and Levy County \$12,000.00 for a total of \$65,731.00.

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2008-2009
Date Approved: 10/13/2009

Amendment Number: A-151

FUND: General Fund
DEPARTMENT: Transfers/Reserves to County Building/Detention Center

FROM	
Account Number	Description
001-991-999-9300	Reserve for Contingencies

TO	
Account Number	Description
001-290-523-3411	Inmate Housing Levy/Hernando County

Total Amendment Transfer: \$65,731.00

Reason for Request:

Amendment will cover inmate housing fees to Taylor and Levy County

Original to: BOCC Minutes
Copies to: County Finance
 Budget Book