

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-76
AGENDA DATE 7/26/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
General	Expenditure	Reserve for Contingencies	001-991-999-9300	\$ 2,813,110	\$ 2,813,110				5,000	\$ 2,808,110
General	Expenditure	Tuition Reimbursement	001-412-512-4916	\$ 10,000	\$ 765			5,000		\$ 5,765

Totals \$ - - \$ - \$ 5,000 \$ 5,000

Total Budget Change \$ 5,000

EXPLANATION : The purpose of this budget amendment is to cover the remaining tuition reimbursement payments for FY 2010/2011.