

**Detention Cost Share Reductions to Counties
Fiscal Year 2011-12**

County	Circuit	Paid in 10-11	10-11 % Paid	Billed in 11-12	11-12 % Billed	Reduction 10-11 to 11-12
Escambia	1	\$1,926,753	2.1%	\$1,992,123	2.7%	3.4%
Okaloosa	1	\$1,033,763	1.1%	\$1,257,575	1.7%	21.7%
Santa Rosa	1	\$731,044	0.8%	\$382,615	0.5%	-47.7%
Walton	1	\$156,223	0.2%	\$205,385	0.3%	31.5%
Circuit 1		\$3,847,783	4.2%	\$3,837,698	5.3%	-0.3%
Leon	2	\$1,307,582	1.4%	\$1,070,599	1.5%	-18.1%
Clay	4	\$819,170	0.9%	\$647,918	0.9%	-20.9%
Duval	4	\$6,078,971	6.7%	\$3,943,459	5.4%	-35.1%
Nassau	4	\$212,876	0.2%	\$199,970	0.3%	-6.1%
Circuit 4		\$7,111,017	7.8%	\$4,791,347	6.6%	-32.6%
Citrus	5	\$288,984	0.3%	\$279,020	0.4%	-3.4%
Hernando	5	\$395,708	0.4%	\$596,662	0.8%	50.8%
Lake	5	\$798,569	0.9%	\$722,637	1.0%	-9.5%
Marion	5	\$416,381	0.5%	\$0	0.0%	-100.0%
Sumter	5	\$172,532	0.2%	\$102,512	0.1%	-40.6%
Circuit 5		\$2,072,174	2.3%	\$1,700,831	2.3%	-17.9%
Pasco	6	\$1,743,920	1.9%	\$1,712,381	2.4%	-1.8%
Pinellas	6	\$5,498,713	6.0%	\$4,170,140	5.7%	-24.2%
Circuit 6		\$7,242,633	7.9%	\$5,882,521	8.1%	-18.8%
Flagler	7	\$447,783	0.5%	\$323,779	0.4%	-27.7%
St Johns	7	\$606,867	0.7%	\$343,270	0.5%	-43.4%
Volusia	7	\$3,698,427	4.0%	\$4,273,374	5.9%	15.5%
Circuit7		\$4,753,077	5.2%	\$4,940,423	6.8%	3.9%
Alachua	8	\$1,576,824	1.7%	\$814,320	1.1%	-48.4%
Orange	9	\$7,234,908	7.9%	\$5,370,684	7.4%	-25.8%
Osceola	9	\$1,395,994	1.5%	\$887,233	1.2%	-36.4%

County	Circuit	Paid in 10-11	10-11 % Paid	Billed in 11-12	11-12 % Billed	Reduction 10-11 to 11-12
Circuit 9		\$8,630,902	9.4%	\$6,257,917	8.6%	-27.5%
Polk	10	\$3,160,515	3.5%	\$3,284,711	4.5%	3.9%
Dade*	11	\$11,137,340	12.2%	\$7,277,621	10.0%	-34.7%
Manatee	12	\$2,159,085	2.4%	\$1,880,227	2.6%	-12.9%
Sarasota	12	\$907,010	1.0%	\$710,003	1.0%	-21.7%
Circuit 12		\$3,066,095	3.4%	\$2,590,230	3.6%	-15.5%
Hillsborough	13	\$7,759,657	8.5%	\$6,011,383	8.3%	-22.5%
Bay*	14	\$1,094,135	1.2%	\$802,769	1.1%	-26.6%
Palm Beach	15	\$5,227,182	5.7%	\$4,046,331	5.6%	-22.6%
Monroe	16	\$400,858	0.4%	\$288,766	0.4%	-28.0%
Broward*	17	\$8,966,811	9.8%	\$6,404,465	8.8%	-28.6%
Brevard*	18	\$3,032,332	3.3%	\$2,289,913	3.2%	-24.5%
Seminole	18	\$2,559,085	2.8%	\$2,420,941	3.3%	-5.4%
Circuit 18		\$5,591,417	6.1%	\$4,710,854	6.5%	-15.7%
Indian River	19	\$509,871	0.6%	\$536,022	0.7%	5.1%
Martin	19	\$543,062	0.6%	\$404,994	0.6%	-25.4%
St Lucie	19	\$2,121,316	2.3%	\$1,263,712	1.7%	-40.4%
Circuit 19		\$3,174,249	3.5%	\$2,204,728	3.0%	-30.5%
Charlotte	20	\$476,967	0.5%	\$558,401	0.8%	17.1%
Collier	20	\$1,732,475	1.9%	\$2,089,221	2.9%	20.6%
Lee	20	\$3,037,482	3.3%	\$3,115,062	4.3%	2.6%
Circuit 20		\$5,246,924	5.7%	\$5,762,684	7.9%	9.8%
Total		\$91,367,175	100.0%	\$72,680,198	100.0%	-20.5%