

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-91 (FY 10/11) Capital Outlay Reserve Fund (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-91

Work Session (Report Only) **DATE OF MEETING:** 9/27/2011
 Regular Meeting Special Meeting

CONTRACT: N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: \$72,000.00

<input type="checkbox"/> Annual	FUNDING SOURCE:	<u>Capital Outlay - Reserve for Future Projects</u>
<input checked="" type="checkbox"/> Capital	EXPENDITURE ACCOUNT:	<u>Capital Outlay - West Bushnell Fire Station #22, Downtown Wildwood Fire Station #31, and South Wildwood Fire Station #33</u>

N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to cover new fixtures and repairs including the installation of shelves, radio antennas, automatic doors, and irrigation repairs at the fire stations.
