

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-93 (FY 10/11) Transfer to Property Appraiser (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-93**

<input type="checkbox"/> Work Session (Report Only)	DATE OF MEETING: <u>9/27/2011</u>
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Special Meeting

CONTRACT: <input type="checkbox"/> N/A	Vendor/Entity: _____
Effective Date: _____	Termination Date: _____
Managing Division / Dept: _____	<u>Financial Services Department</u>

BUDGET IMPACT: <u>reduction of \$2,663</u>	
<input checked="" type="checkbox"/> Annual	FUNDING SOURCE: <u>Transfer to Property Appraiser</u>
<input type="checkbox"/> Capital	EXPENDITURE ACCOUNT: <u>Reserve for Contingencies</u>
<input type="checkbox"/> N/A	

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to correct Budget Amendment #67 on which the County provided an additional \$65,000 in funding for software to the Property Appraiser. When the request was made, the BOCC believed the \$65,000 requested was its' share of the expense. However, the BOCC portion should have been the \$65,000 times the BOCC allocation of 95.904% which equaled \$62,337 funded. This amendment corrects that oversight. The correct amount of \$62,337 has been paid to the Property Appraiser.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: A-93
AGENDA DATE 9/27/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET	
						INCREASE	DECREASE	INCREASE	DECREASE		
General Fund	Expenditure	Transfer to Property Appraiser	001-040-581-9180	\$ 1,463,197	\$ 2,663				\$ 2,663	\$ -	
General Fund	Expenditure	Reserve for Contingencies	001-991-999-9300	\$ 2,716,693	\$ 2,716,693			\$ 2,663		\$ 2,719,356	
Totals						\$ - \$ -		\$ 2,663 \$ 2,663			
Total Budget Change						\$ 2,663					

EXPLANATION : The purpose of this budget amendment is to correct Budget Amendment #67 which provided additional funds requested by the Property Appraiser.